

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: November 20, 2012	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department: \_\_\_\_\_  
 Submitted By: County Administration  
 Submitted For: DOH/Palm Beach County Health Department

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**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:**

A) a Contract with the Department of Health (DOH) in the amount of \$1,992,586 for Environmental Health and Engineering programs provided by the Palm Beach County Health Department (CHD) for the period October 1, 2012, through September 30, 2013; and

B) An Addendum to the Contract to clarify:

- 1) Paragraph 6.a. – as State employees/personnel, CHD employees are not “officers, agents, or employees of the County”;
- 2) Paragraph 7.c. – The County shall assure that insurance coverage for vehicles is available through either a self-insurance program or insurance purchased by the County except for insurance referenced in paragraph 7.e.;
- 3) Paragraph 7.d. – The County shall be named as additional insured on any agreement in which the CHD contracts or subcontracts any work to be performed on the premises to a third party; and
- 4) Paragraph 7.e. – As a State agency, the CHD agrees to be responsible for its own, its officers’, employees’, or agents’ negligent acts, or omissions, or tortuous acts, which result in claims or suits against the parties, and agrees to be liable for any damages proximately caused by said acts or omissions.


**Summary:** This Contract sets forth the funding responsibilities of the DOH and the County for the operation of the Palm Beach County Health Department. The State and County share in the funding of the \$8,084,596 environmental health budget. The State’s share is \$3,644,945 (45.1%), primarily from State general revenue and fees. Funding from the County’s FY 2013 budget is \$1,992,586 (24.6%) that includes Childcare Enforcement & Control Funding of \$119,596 which is level with FY 2012 funding. The remaining local share (30.3%) is comprised of County Authorized Fees of \$1,098,000 (13.6%), Federal Funds of \$340,065 (4.2%), Department of Environmental Protection (DEP) Funds of \$109,000 (1.3%), and the Air Pollution Tag Fees of \$900,000 (11.1%). County funding is used primarily for salaries and benefits. The environmental staffing is responsible for surveillance of public drinking water systems, permitting and inspection of septic tanks, regulation of air pollution sources, inspection and licensing of child care and other group care facilities, and other duties related to environmental health. The Childcare Enforcement & Control Funding provides for a full time Attorney/Hearing Officer and a half-time paralegal position to provide counsel for the Child Care Advisory Council and to serve as Acting Environmental Control Officer for the Environmental Control Hearing Board. County funds are included in the FY 2013 budget. No additional funds are needed. County staff requested certain changes to the State’s standard contract in order to clarify the insurance and liability provisions. ~~The State preferred~~ including these in an Addendum instead of revising the standard contract. Countywide (PE)

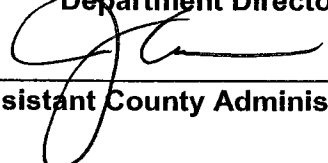
**Background and Justification: (Continued on Page 3)**

**Attachments:**

1. State/County Contract
2. Addendum

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Recommended By:  10/18/12  
 Department Director Date

Approved By:  11/6/12  
 Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	1,992,586	-0-	-0-	-0-	-0-
External Revenues					
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	1,992,586	-0-	-0-	-0-	-0-
#ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included In Current Budget? **Yes**  
 Budget Account No: Fund: 0001 Agency: 480 Org: VAR. Object: 8101  
 Reporting Category:

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Net fiscal impact: \$1,992,586

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><i>Susan Neary</i> 10/25/12                  _____                  OFMB</p>	<p><i>John J. Jacoby</i> 10/29/12                  _____                  Contract Administration                  10-29-12</p>
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*10/24/12*  
*10/24/12*  
*JG*

**B. Legal Sufficiency:**

*Pamela G. Gillingham* 11/1/12  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**Background and Justification (Continued from Page 1):** Pursuant to the provisions of Section 154.01, Florida Statutes, the Board of County Commissioners has historically provided ad valorem funding to support environmental health programs. Section 154.01, F.S., specifies that functional system of public health services shall be established which shall include the following levels of service: environmental health, communicable disease control and primary care services. With the establishment of the Health Care District of Palm Beach County (HCD), local support of communicable disease control and primary care services came under the purview of the HCD, while support of the environmental program remained with the County.

The Statute defines "environmental health services" as those that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment, which may contribute to the occurrence or transmission of disease. The Statute further provides that environmental health services shall be supported by available federal, state and local funds. Examples of services include: inspection and permitting of wells, septic tanks and public swimming pools; inspection and licensing of child care facilities, migrant labor housing and migrant labor camps; plan reviews; regulation of air pollution sources, investigation of complaints and permitting of tanning facilities; biochemical waste services; inspections of solid waste management facilities and hazardous waste generators; lead and radon gas monitoring services; inspection and licensing of mobile home parks; inspection of adult entertainment facilities; rabies surveillance and control; inspection of food service in child care facilities, bars and lounges, schools, hospitals, nursing homes, detention facilities and other locations; investigation of food-borne illness outbreaks; surveillance for mosquito-transmitted encephalitis. Additional services include providing counsel for the Child Care Advisory Council and serving as Environmental Control Officer.

Increases (decreases) in various funding sources for the Health Department's environmental programs are shown below:

<u>Source:</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>% Change</u>
State Share	\$3,754,349	\$3,644,945	-2.9%
County Share			
County Ad Valorem	1,561,311	1,561,311	0.0%
Arbo Virus	159,679	159,679	0.0%
Right-To-Know	152,000	152,000	0.0%
Childcare Enforcement & Control	<u>119,596</u>	<u>119,596</u>	0.0%
Total County Share	1,992,586	1,992,586	0.0%
County Authorized Fees	989,091	1,098,000	11.0%
Federal Funds	305,485	340,065	11.3%
Dept of Environmental Protection Funds	173,915	109,000	-37.3%
Air Pollution Tags	<u>960,000</u>	<u>900,000</u>	-6.3%
Total Other Funding	<u>2,428,491</u>	<u>2,447,065</u>	0.8%
Total Funding:	<u>\$8,175,426</u>	<u>\$8,084,596</u>	-1.1%

**CONTRACT BETWEEN  
PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS  
AND  
STATE OF FLORIDA DEPARTMENT OF HEALTH  
FOR OPERATION OF  
THE PALM BEACH COUNTY HEALTH DEPARTMENT  
CONTRACT YEAR 2012-2013**

This agreement ("Agreement") is made and entered into between the State of Florida, Department of Health ("State") and the Palm Beach County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2012.

**RECITALS**

A. Pursuant to Chapter 154, F.S., the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Palm Beach County Health Department ("CHD") is one of the County Health Departments created throughout Florida. It is necessary for the parties hereto to enter into this Agreement in order to assure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the forgoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this Agreement shall be effective from October 1, 2012, through September 30, 2013, or until a written agreement replacing this Agreement is entered into between the parties, whichever is later, unless this Agreement is otherwise terminated pursuant to the termination provisions set forth in paragraph 8, below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to Section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease.

Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources are set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 23,066,502 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 1,992,586 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this Agreement in the

County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this Agreement during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Bureau of Budget Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Bureau of Budget Management.

e. The name and address of the official payee to who payments shall be made is:

County Health Department Trust Fund  
Palm Beach County – Attn: F& A  
P.O. Box 29  
West Palm Beach, FL 33401

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy Secretary for Statewide Services. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall insure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan. A report detailing the status of public health as measured by outcome measures and similar indicators will be sent by the CHD director/administrator to the parties no later than October 1 of each year (*This is the standard quality assurance "County Health Profile" report located on the Office of Planning, Evaluation & Data Analysis Intranet site*).

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of county purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of county purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all county-purchasing procedures must be followed in their entirety, and such

compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this Agreement. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with those promulgated by the Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraph 6.i., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting System Information Resource (FLAIR).
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Palm Beach County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the state or county, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by state and county based on the ratio of planned expenditures in the core contract and funding from all sources is credited to the program accounts by state and county. The equity share of any surplus/deficit funds accruing to the state and county is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount

which has been credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for Statewide Services has approved the transfer. The Deputy Secretary for Statewide Services shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this Agreement. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by county government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this Agreement for a period of five (5) years after termination of this Agreement. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using county procedures pursuant to paragraph 6.b. hereof.



m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this Agreement.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the county that shall include at least the following:

*i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;

*ii.* A written explanation to the county of service variances reflected in the DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Bureau of Budget Management.

p. The dates for the submission of quarterly reports to the county shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i. March 1, 2013 for the report period October 1, 2012 through December 31, 2012;
- ii. June 1, 2013 for the report period October 1, 2012 through March 31, 2013;
- iii. September 1, 2013 for the report period October 1, 2012 through June 30, 2013; and
- iv. December 1, 2013 for the report period October 1, 2012 through September 30, 2013.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the county shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The county shall assure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as county vehicles. The county shall assure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This Agreement may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this Agreement become unavailable, either party may terminate this Agreement upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This Agreement may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an

obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this Agreement shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this Agreement.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this Agreement, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2013, it is agreed that the performance and payment under this Agreement are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this Agreement are as follows:

For the State:

For the County:

John Campbell  
Name

Jon Van Arnam  
Name

CHD Financial Administrator  
Title

Assistant County Administrator  
Title

800 Clematis Street  
West Palm Beach, FL. 33401  
Address

301 North Olive Avenue  
West Palm Beach, FL. 33401  
Address

(561) 671-4121  
Telephone

(561) 355-2740  
Telephone

If different contract managers are designated after execution of this Agreement, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this Agreement.

c. Captions. The captions and headings contained in this Agreement are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this 24 page agreement to be executed by their undersigned officials as duly authorized effective the 1<sup>st</sup> day of October, 2012.

**BOARD OF COUNTY COMMISSIONERS  
FOR PALM BEACH COUNTY**

**STATE OF FLORIDA  
DEPARTMENT OF HEALTH**

SIGNED BY: \_\_\_\_\_

NAME: \_\_\_\_\_

TITLE: Chair

DATE: \_\_\_\_\_

ATTESTED TO:

SIGNED BY: \_\_\_\_\_

NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

SIGNED BY: \_\_\_\_\_

NAME: John H. Armstrong, MD

TITLE: Surgeon General/Secretary of Health

DATE: \_\_\_\_\_

SIGNED BY: 

NAME: Alina Alonso, M.D.

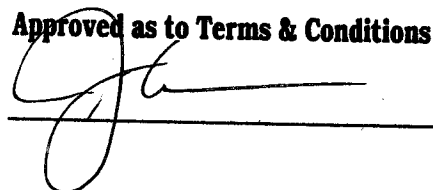
TITLE: CHD Director/Administrator

DATE: 10/18/12

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

  
COUNTY ATTORNEY

Approved as to Terms & Conditions

  
\_\_\_\_\_

**ATTACHMENT I**

**PALM BEACH COUNTY HEALTH DEPARTMENT**

**PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING  
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS**

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

	<u>Service</u>	<u>Requirement</u>
1.	Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2.	Dental Health	Monthly reporting on DH Form 1008*. Additional reporting requirements, under development, will be required. The additional reporting requirements will be communicated upon finalization.
3.	Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4.	Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5.	Family Planning	Periodic financial and programmatic reports as specified by the program office.
6.	Immunization	Periodic reports as specified by the department regarding the surveillance/investigation of reportable vaccine preventable diseases, vaccine usage accountability as documented in Florida SHOTS, the assessment of various immunization levels as documented in Florida SHOTS and forms reporting adverse events following immunization.
7.	Environmental Health	Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
8.	HIV/AIDS Program	Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

ATTACHMENT I (Continued)

Socio-demographic data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 or Post-Test Counseling DH Form 1628C. These reports are to be sent to the Headquarters HIV/AIDS office within 5 days of the initial post-test counseling appointment or within 90 days of the missed post-test counseling appointment.

- 9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012).
- 10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
- 11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in the CHD Guide to Surveillance and Investigations.

\*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II

PALM BEACH COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/12	2,311,896	2,304,713	4,616,609
2. Drawdown for Contract Year October 1, 2012 to September 30, 2013	-	-	-
3. Special Capital Project use for Contract Year October 1, 2012 to September 30, 2013			0
4. Balance Reserved for Contingency Fund October 1, 2012 to September 30, 2013	2,311,896	2,304,713	4,616,609

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

**Working Copy ATTACHMENT II**

**PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II: Sources of Contributions to County Health Department**

**October 1, 2012 to September 30, 2013**

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PREVENTION	40,968	0	40,968	0	40,968
015040 AIDS SURVEILLANCE	95,345	0	95,345	0	95,345
015040 ALG/CESSPOOL IDENTIFICATION AND ELIMINATION	0	0	0	0	0
015040 ALG/CONTR TO CHDS-AIDS PATIENT CARE	770,000	0	770,000	0	770,000
015040 ALG/CONTR TO CHDS-AIDS PATIENT CARE NETWORK	616,645	0	616,645	0	616,645
015040 ALG/CONTR TO CHDS-SOVEREIGN IMMUNITY	32,373	0	32,373	0	32,373
015040 MINORITY OUTREACH-PENALVER CLINIC - MIAMI-DADE	0	0	0	0	0
015040 PREPAREDNESS GRANT MATCH	29,398	0	29,398	0	29,398
015040 SCHOOL HEALTH GENERAL REVENUE	313,811	0	313,811	0	313,811
015040 STATEWIDE DENTISTRY NETWORK - ESCAMBIA	0	0	0	0	0
015040 STD GENERAL REVENUE	98,892	0	98,892	0	98,892
015040 TREASURE COAST MIDWIFERY - MARTIN	0	0	0	0	0
015040 HEALTHY START MED-WAIVER - CLIENT SERVICES	0	0	0	0	0
015040 JESSIE TRICE CANCER CTR/HEALTH CHOICE - MIAMI-DADE	0	0	0	0	0
015040 LA LIGA-LEAGUE AGAINST CANCER - MIAMI-DADE	0	0	0	0	0
015040 MANATEE COUNTY RURAL HEALTH SERVICES	0	0	0	0	0
015040 METRO ORLANDO URBAN LEAGUE - ORANGE	0	0	0	0	0
015040 MIGRANT LABOR CAMP SANITATION	0	0	0	0	0
015040 DENTAL SPECIAL INITIATIVES	6,541	0	6,541	0	6,541
015040 DUVAL TEEN PREGANCY PREVENTION - DUVAL	0	0	0	0	0
015040 FAMILY PLANNING GENERAL REVENUE	173,031	0	173,031	0	173,031
015040 FL CLPPP SCREENING & CASE MANAGEMENT	0	0	0	0	0
015040 FL HEPATITIS & LIVER FAILURE PREVENTION/CONTROL	55,693	0	55,693	0	55,693
015040 HEALTHY START MED WAIVER - SOBRA	0	0	0	0	0
015040 ALG/IPO HEALTHY START/IPO	0	0	0	0	0
015040 ALG/PRIMARY CARE	790,578	0	790,578	0	790,578
015040 BREAST & CERVICAL - ADMINISTRATION/CASE MANAGEMENT	0	0	0	0	0
015040 COMMUNITY SMILES - MIAMI-DADE	0	0	0	0	0
015040 COMMUNITY TB PROGRAM	487,787	0	487,787	0	487,787
015040 COUNTY SPECIFIC DENTAL PROJECTS - ESCAMBIA	0	0	0	0	0
015050 NON-CATEGORICAL GENERAL REVENUE	9,389,433	0	9,389,433	0	9,389,433
<b>GENERAL REVENUE TOTAL</b>	<b>12,900,495</b>	<b>0</b>	<b>12,900,495</b>	<b>0</b>	<b>12,900,495</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ALG/CONTR. TO CHDS-BIOMEDICAL WASTE	41,310	0	41,310	0	41,310
015010 ALG/CONTR. TO CHDS-SAFE DRINKING WATER PRG	31,031	0	31,031	0	31,031
015010 STATE UNDERGROUND PETROLEUM RESPONSE ACT	20,000	0	20,000	0	20,000
015010 INDIRECT - LOCAL GRANTS	254,000	0	254,000	0	254,000
015010 WIC SUPPLEMENTAL FUNDING	85,494	0	85,494	0	85,494
015010 PUBLIC SWIMMING POOL PROGRAM	0	0	0	0	0
015010 SCHOOL HEALTH TOBACCO TF	547,272	0	547,272	0	547,272
015010 TOBACCO ADMINISTRATION & MANAGEMENT	71,500	0	71,500	0	71,500
015010 TOBACCO COMMUNITY INTERVENTION	224,230	0	224,230	0	224,230
015020 TRANSFER FROM ANOTHER STATE AGENCY-DAYCARE LICENSING	200,022	0	200,022	0	200,022
015020 TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
015020 TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
015060 NON-CATEGORICAL TOBACCO REBASING	69,636	0	69,636	0	69,636



**Working Copy ATTACHMENT II.**

**PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department**

**October 1, 2012 to September 30, 2013**

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>NON GENERAL REVENUE TOTAL</b>	1,544,495	0	1,544,495	0	1,544,495
<b>3. FEDERAL FUNDS - State</b>					
007000 ABSTINENCE EDUCATION GRANT PROGRAM	0	0	0	0	0
007000 AIDS PREVENTION	922,203	0	922,203	0	922,203
007000 AIDS SURVEILLANCE	107,846	0	107,846	0	107,846
007000 BIOTERRORISM HOSPITAL PREPAREDNESS	0	0	0	0	0
007000 CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	32,000	0	32,000	0	32,000
007000 COASTAL BEACH MONITORING PROGRAM	25,907	0	25,907	0	25,907
007000 TUBERCULOSIS CONTROL - FEDERAL GRANT	128,481	0	128,481	0	128,481
007000 UNINTENDED/UNWANTED PREG-TEEN PREGNANCY PREV	144,907	0	144,907	0	144,907
007000 WIC ADMINISTRATION	4,374,609	0	4,374,609	0	4,374,609
007000 WIC BREASTFEEDING PEER COUNSELING	160,552	0	160,552	0	160,552
007000 STD FEDERAL GRANT - CSPS	161,892	0	161,892	0	161,892
007000 STD PROGRAM INFERTILITY PREVENTION PROJECT (IPP)	0	0	0	0	0
007000 SYPHILIS ELIMINATION	0	0	0	0	0
007000 TEENAGE PREGNANCY PREVENTION REPLICATION	0	0	0	0	0
007000 TITLE X HIV/AIDS PROJECT	0	0	0	0	0
007000 TOBACCO FAITH BASED PROJECT	0	0	0	0	0
007000 RAPE PREVENTION & EDUCATION	0	0	0	0	0
007000 RYAN WHITE	78,292	0	78,292	0	78,292
007000 RYAN WHITE - EMERGING COMMUNITIES	0	0	0	0	0
007000 RYAN WHITE-AIDS DRUG ASSIST PROG-ADMIN	289,035	0	289,035	0	289,035
007000 RYAN WHITE-CONSORTIA	527,348	0	527,348	0	527,348
007000 SAFE SLEEP EDUCATION	0	0	0	0	0
007000 MINORITY INVOLVEMENT IN HIV/AIDS PROGRAM	0	0	0	0	0
007000 PHP - CITIES READINESS INITIATIVE	152,588	0	152,588	0	152,588
007000 PRECONCEPTION HEALTH CARE	0	0	0	0	0
007000 PREGNANCY ASSOCIATED MORTALITY PREVENTION	0	0	0	0	0
007000 PUBLIC HEALTH INFRASTRUCTURE	8,000	0	8,000	0	8,000
007000 PUBLIC HEALTH PREPAREDNESS BASE	594,068	0	594,068	0	594,068
007000 IMMUNIZATION WIC LINKAGES	0	0	0	0	0
007000 MCH BGTF-GADSDEN SCHOOL CLINIC	0	0	0	0	0
007000 MCH BGTF-HEALTHY START COALITIONS	0	0	0	0	0
007000 MCH QUALITY IMPROVEMENT ACTIVITIES MCHBG	0	0	0	0	0
007000 MINORITY AIDS INITIATIVE	0	0	0	0	0
007000 MINORITY AIDS INITIATIVE TCE COLLABORATIVE	0	0	0	0	0
007000 FGTF/FAMILY PLANNING-TITLE X	303,991	0	303,991	0	303,991
007000 HEALTHY HOMES AND LEAD POISONING GRANT	0	0	0	0	0
007000 HIV HOUSING FOR PEOPLE LIVING WITH AIDS	0	0	0	0	0
007000 HIV INCIDENCE SURVEILLANCE	0	0	0	0	0
007000 IMMUNIZATION FEDERAL GRANT ACTIVITY SUPPORT	376,444	0	376,444	0	376,444
007000 IMMUNIZATION FIELD STAFF EXPENSE	0	0	0	0	0
007000 COLORECTAL CANCER SCREENING 2009-10	0	0	0	0	0
007000 DENTAL SERVICES	0	0	0	0	0
007000 ENHANCE COMPREHENSIVE PREVENTION PLANNING AND IMPL	0	0	0	0	0
007000 EXPANDED TESTING INITIATIVE (ETI)	375,338	0	375,338	0	375,338
007000 FGTF/AIDS MORBIDITY	74,603	0	74,603	0	74,603
007000 FGTF/BREAST & CERVICAL CANCER-ADMIN/CASE MAN	0	0	0	0	0

**Working Copy ATTACHMENT II**

**PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department**

October 1, 2012 to September 30, 2013

	State-CHD Trust Fund (cash)	County CHD Trust Fund	Total-CHD Trust Fund (cash)	Other Contribution	Total
<b>3. FEDERAL FUNDS - State</b>					
015009	MEDIPASS WAIVER-HLTHY STRT CLIENT SERVICES	0	0	0	0
015009	MEDIPASS WAIVER-SOBRA	0	0	0	0
007055	ARRA FEDERAL GRANT - SCHEDULE C	0	0	0	0
015075	SCHOOL HEALTH TITLE XXI	350,924	0	350,924	350,924
015075	SUMMER FOOD PROGRAM INSPECTIONS	8,000	0	8,000	8,000
015075	Refugee Health Reimbursement & Case Mgmt	516,727	0	516,727	516,727
<b>FEDERAL FUNDS TOTAL</b>		<b>9,713,755</b>	<b>0</b>	<b>9,713,755</b>	<b>9,713,755</b>
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>					
001020	TANNING FACILITIES	13,000	0	13,000	13,000
001020	BODY PIERCING / TATOO FACILITY	13,300	0	13,300	13,300
001020	MIGRANT HOUSING PERMIT	6,600	0	6,600	6,600
001020	MOBILE HOME AND PARKS	37,000	0	37,000	37,000
001020	FOOD HYGIENE PERMIT	101,000	0	101,000	101,000
001020	BIOHAZARD WASTE PERMIT	168,000	0	168,000	168,000
001020	PRIVATE WATER CONSTR PERMIT	0	0	0	0
001020	PUBLIC WATER ANNUAL OPER PERMIT	10,000	0	10,000	10,000
001020	PUBLIC WATER CONSTR PERMIT	155,000	0	155,000	155,000
001020	NON-SDWA SYSTEM PERMIT	0	0	0	0
001020	SAFE DRINKING WATER	0	0	0	0
001020	SWIMMING POOLS	600,000	0	600,000	600,000
001092	OSDS PERMIT FEE	0	0	0	0
001092	I & M ZONED OPERATING PERMIT	0	0	0	0
001092	AEROBIC OPERATING PERMIT	0	0	0	0
001092	SEPTIC TANK SITE EVALUATION	0	0	0	0
001092	NON SDWA LAB SAMPLE	0	0	0	0
001092	OSDS VARIANCE FEE	0	0	0	0
001092	ENVIRONMENTAL HEALTH FEES	227,500	0	227,500	227,500
001092	OSDS REPAIR PERMIT	0	0	0	0
001170	LAB FEE CHEMICAL ANALYSIS	0	0	0	0
001170	WATER ANALYSIS-POTABLE	0	0	0	0
001170	NONPOTABLE WATER ANALYSIS	0	0	0	0
010304	MQA INSPECTION FEE	0	0	0	0
001206	CENTRAL OFFICE SURCHARGE	101,675	0	101,675	101,675
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>		<b>1,433,075</b>	<b>0</b>	<b>1,433,075</b>	<b>1,433,075</b>
<b>5. OTHER CASH CONTRIBUTIONS - STATE</b>					
010304	STATIONARY POLLUTANT STORAGE TANKS	0	0	0	0
090001	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0
<b>OTHER CASH CONTRIBUTIONS TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>6. MEDICAID - STATE/COUNTY</b>					
001056	MEDICAID PHARMACY	0	0	0	0
001076	MEDICAID TB	0	33,189	33,189	33,189
001078	MEDICAID ADMINISTRATION OF VACCINE	0	43,227	43,227	43,227
001079	MEDICAID CASE MANAGEMENT	0	0	0	0
001081	MEDICAID CHILD HEALTH CHECK UP	0	0	0	0

Working Copy ATTACHMENT II.

PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department

October 1, 2012 to September 30, 2013

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total	
<b>6. MEDICAID - STATE/COUNTY</b>						
001082	MEDICAID DENTAL	0	182,736	182,736	0	182,736
001083	MEDICAID FAMILY PLANNING	0	224,600	224,600	0	224,600
001087	MEDICAID STD	0	56,873	56,873	0	56,873
001089	MEDICAID AIDS	0	421,323	421,323	0	421,323
001147	MEDICAID HMO CAPITATION	0	799,999	799,999	0	799,999
001191	MEDICAID MATERNITY	0	3,775,470	3,775,470	0	3,775,470
001192	MEDICAID COMPREHENSIVE CHILD	0	2,002,940	2,002,940	0	2,002,940
001193	MEDICAID COMPREHENSIVE ADULT	0	468,929	468,929	0	468,929
001194	MEDICAID LABORATORY	0	907,000	907,000	0	907,000
001208	MEDIPASS \$3.00 ADM. FEE	0	39,546	39,546	0	39,546
001059	MEDICAID LOW INCOME POOL	0	0	0	0	0
001051	EMERGENCY MEDICAID	0	0	0	0	0
001058	MEDICAID - BEHAVIORAL HEALTH	0	0	0	0	0
001071	MEDICAID - ORTHOPEDIC	0	0	0	0	0
001072	MEDICAID - DERMATOLOGY	0	0	0	0	0
001075	MEDICAID - SCHOOL HEALTH CERTIFIED MATCH	0	0	0	0	0
001069	MEDICAID - REFUGEE HEALTH	0	0	0	0	0
001055	MEDICAID - HOSPITAL	0	0	0	0	0
001148	MEDICAID HMO NON-CAPITATION	0	965,232	965,232	0	965,232
001074	MEDICAID - NEWBORN SCREENING	0	0	0	0	0
<b>MEDICAID TOTAL</b>		0	9,921,064	9,921,064	0	9,921,064
<b>7. ALLOCABLE REVENUE - STATE</b>						
018000	REFUNDS	0	0	0	0	0
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
<b>ALLOCABLE REVENUE TOTAL</b>		0	0	0	0	0
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>						
	PHARMACY SERVICES	0	0	0	1,317,075	1,317,075
	LABORATORY SERVICES	0	0	0	416,570	416,570
	TB SERVICES	0	0	0	0	0
	IMMUNIZATION SERVICES	0	0	0	1,360,669	1,360,669
	STD SERVICES	0	0	0	0	0
	CONSTRUCTION/RENOVATION	0	0	0	0	0
	WIC FOOD	0	0	0	21,877,523	21,877,523
	ADAP	0	0	0	7,658,679	7,658,679
	DENTAL SERVICES	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>		0	0	0	32,630,516	32,630,516
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>						
008010	CONTRIBUTION FROM CITY GOVERNMENT	0	0	0	0	0
008020	CONTRIBUTION FROM HEALTH CARE TAX NOT THRU BCC	0	4,714,092	4,714,092	0	4,714,092
008040	BCC GRANT/CONTRACT	0	1,992,586	1,992,586	0	1,992,586
008030	CONTRIBUTION FROM HEALTH CARE TAX	0	244,599	244,599	0	244,599

**Working Copy ATTACHMENT II**

**PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department**

October 1, 2012 to September 30, 2013

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>					
008034 BCC CONTRIBUTION FROM GENERAL FUND	0	10,326	10,326	0	10,326
<b>DIRECT COUNTY CONTRIBUTION TOTAL</b>	<b>0</b>	<b>6,961,603</b>	<b>6,961,603</b>	<b>0</b>	<b>6,961,603</b>
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001060 VTAL STATISTICS - FEES AND SERVICES	0	80,925	80,925	0	80,925
001077 RABIES VACCINE	0	3,475	3,475	0	3,475
001077 CHILD CAR SEAT PROG	0	0	0	0	0
001077 PERSONAL HEALTH FEES	0	541,890	541,890	0	541,890
001077 AIDS CO-PAYS	0	4,946	4,946	0	4,946
001094 ADULT ENTER. PERMIT FEES	0	0	0	0	0
001094 LOCAL ORDINANCE FEES	0	1,049,900	1,049,900	0	1,049,900
001114 NEW BIRTH CERTIFICATES	0	426,500	426,500	0	426,500
001115 VITAL STATISTICS - DEATH CERTIFICATE	0	1,475,800	1,475,800	0	1,475,800
001117 VITAL STATS-ADM. FEE 50 CENTS	0	15,295	15,295	0	15,295
001073 CO-PAY FOR THE AIDS CARE PROGRAM	0	0	0	0	0
001025 CLIENT REVENUE FROM GRC	0	0	0	0	0
001040 CELL PHONE ADMINISTRATIVE FEE	0	0	0	0	0
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	<b>0</b>	<b>3,598,731</b>	<b>3,598,731</b>	<b>0</b>	<b>3,598,731</b>
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001009 RETURNED CHECK ITEM	0	0	0	0	0
001029 THIRD PARTY REIMBURSEMENT	0	4,322,896	4,322,896	0	4,322,896
001029 HEALTH MAINTENANCE ORGAN. (HMO)	0	0	0	0	0
001054 MEDICARE PART D	0	0	0	0	0
001077 RYAN WHITE TITLE II	0	0	0	0	0
001090 MEDICARE PART B	0	420,260	420,260	0	420,260
001190 HEALTH MAINTENANCE ORGANIZATION	0	0	0	0	0
005040 INTEREST EARNED	0	52,000	52,000	0	52,000
005041 INTEREST EARNED-STATE INVESTMENT ACCOUNT	0	0	0	0	0
007010 U.S. GRANTS DIRECT	0	3,571,748	3,571,748	0	3,571,748
008050 SCHOOL BOARD CONTRIBUTION	0	0	0	0	0
008060 SPECIAL PROJECT CONTRIBUTION	0	0	0	0	0
010300 SALE OF GOODS AND SERVICES TO STATE AGENCIES	0	168,650	168,650	0	168,650
010301 EXP WITNESS FEE CONSULTNT CHARGES	0	0	0	0	0
010405 SALE OF PHARMACEUTICALS	0	0	0	0	0
010409 SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	0	0	0	0
011001 HEALTHY START COALITION CONTRIBUTIONS	0	0	0	0	0
011007 CASH DONATIONS PRIVATE	0	0	0	0	0
012020 FINES AND FORFEITURES	0	10,000	10,000	0	10,000
012021 RETURN CHECK CHARGE	0	0	0	0	0
028020 INSURANCE RECOVERIES-OTHER	0	0	0	0	0
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
011000 GRANT DIRECT-NOVA UNIVERSITY CHD TRAINING	0	10,000	10,000	0	10,000
011000 GRANT DIRECT-CHILDRENS SERVICES COUNCIL	0	5,303,091	5,303,091	0	5,303,091
011000 GRANT DIRECT-COUNTY HEALTH DEPARTMENT DIRECT SERVICES	0	0	0	0	0
011000 DIRECT-RYAN WHITE	0	2,019,636	2,019,636	0	2,019,636
011000 GRANT DIRECT-HEALTHY MOTHERS HEALTHY BABIES	0	10,400	10,400	0	10,400

**Working Copy ATTACHMENT II**

**PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department**

**October 1, 2012 to September 30, 2013**

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total	
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>						
011000	GRANT DIRECT-COMMUNITY FOUNDATION	0	168,533	168,533	0	168,533
011000	GRANT DIRECT - LOW INCOME POOL	0	334,220	334,220	0	334,220
011000	GRANT DIRECT-TAG FEE	0	900,000	900,000	0	900,000
011000	GRANT DIRECT - LOW INCOME POOL ENHANCEMENT	0	981,200	981,200	0	981,200
011000	GRANT DIRECT-HEALTH CARE DISTRICT PAHOKEE	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
010402	RECYCLED MATERIAL SALES	0	0	0	0	0
010303	FDLE FINGERPRINTING	0	0	0	0	0
007050	ARRA FEDERAL GRANT	0	0	0	0	0
001010	RECOVERY OF BAD CHECKS	0	0	0	0	0
008065	FCO CONTRIBUTION	0	0	0	0	0
011006	RESTRICTED CASH DONATION	0	0	0	0	0
028000	INSURANCE RECOVERIES	0	0	0	0	0
001033	CMS MANAGEMENT FEE - PMPMPC	0	6,490	6,490	0	6,490
010400	SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	0	0	0	0
010500	SALE OF SERVICES OUTSIDE STATE GOV'T	0	38,400	38,400	0	38,400
005045	INTEREST EARNED-THIRD PARTY PROVIDER	0	0	0	0	0
005043	INTEREST EARNED-CONTRACT/GRANT	0	0	0	0	0
010306	DOH/DOC INTERAGENCY AGREEMENT	0	0	0	0	0
011002	ARRA FEDERAL GRANT - SUB-RECIPIENT	0	0	0	0	0
011004	LOW INCOME POOL - SUBRECIPIENT	0	0	0	0	0
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>		<b>0</b>	<b>18,317,524</b>	<b>18,317,524</b>	<b>0</b>	<b>18,317,524</b>
<b>12. ALLOCABLE REVENUE - COUNTY</b>						
018000	REFUNDS	0	0	0	0	0
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>13. BUILDINGS - COUNTY</b>						
	ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	3,574,175	3,574,175
	GROUNDS MAINTENANCE	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	INSURANCE	0	0	0	0	0
	UTILITIES	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	BUILDING MAINTENANCE	0	0	0	1,026,943	1,026,943
<b>BUILDINGS TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,601,118</b>	<b>4,601,118</b>
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>						
	EQUIPMENT/VEHICLE PURCHASES	0	0	0	0	0
	VEHICLE INSURANCE	0	0	0	0	0
	VEHICLE MAINTENANCE	0	0	0	0	0
	OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0

**Working Copy ATTACHMENT II.**

**PALM BEACH COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department**

**October 1, 2012 to September 30, 2013**

	<b>State CHD Trust Fund (cash)</b>	<b>County CHD Trust Fund</b>	<b>Total CHD Trust Fund (cash)</b>	<b>Other Contribution</b>	<b>Total</b>
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	0	0	0	0	0
<b>GRAND TOTAL CHD PROGRAM</b>	25,591,820	38,798,922	64,390,742	37,231,634	101,622,376



**Working Copying ATTACHMENT II  
PALM BEACH COUNTY HEALTH DEPARTMENT**

**Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service**

**October 1, 2012 to September 30, 2013**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>A. COMMUNICABLE DISEASE CONTROL:</b>										
IMMUNIZATION (101)	38.50	19,040	24,897	674,385	578,188	674,385	578,188	815,955	1,689,191	2,505,146
STD (102)	28.10	4,645	7,825	468,339	401,533	468,339	401,533	663,403	1,076,341	1,739,744
HIV/AIDS PREVENTION (03A1)	26.71	1,314	2,592	486,963	417,501	486,964	417,501	1,280,541	528,388	1,808,929
HIV/AIDS SURVEILLANCE (03A2)	6.46	24	31	112,250	96,238	112,250	96,238	285,511	131,465	416,976
HIV/AIDS PATIENT CARE (03A3)	65.51	2,772	22,932	1,565,041	1,341,797	1,565,042	1,341,797	1,708,531	4,105,146	5,813,677
ADAP (03A4)	9.58	1	23	127,108	108,976	127,108	108,976	283,178	188,990	472,168
TB CONTROL SERVICES (104)	42.76	2,773	7,920	793,228	680,079	793,229	680,079	1,757,255	1,189,360	2,946,615
COMM. DISEASE SURV. (106)	12.62	0	16,515	241,543	207,089	241,544	207,089	313,301	583,964	897,265
HEPATITIS PREVENTION (109)	1.76	1,082	1,316	24,048	20,617	24,048	20,617	54,766	34,564	89,330
PUBLIC HEALTH PREP AND RESP (116)	4.33	0	183	136,541	117,064	136,541	117,064	507,210	0	507,210
VITAL STATISTICS (180)	12.01	55,161	161,674	177,260	151,973	177,259	151,973	3,242	655,223	658,465
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>248.34</b>	<b>86,812</b>	<b>245,908</b>	<b>4,806,706</b>	<b>4,121,055</b>	<b>4,806,709</b>	<b>4,121,055</b>	<b>7,672,893</b>	<b>10,182,632</b>	<b>17,855,525</b>
<b>B. PRIMARY CARE:</b>										
CHRONIC DISEASE SERVICES (210)	5.74	4,885	577	89,455	76,695	89,455	76,695	258,834	73,466	332,300
TOBACCO PREVENTION (212)	3.62	0	3,437	84,584	72,520	84,585	72,520	313,624	585	314,209
WIC (21W1)	103.06	52,502	381,959	1,396,786	1,197,541	1,396,785	1,197,541	5,173,857	14,796	5,188,653
WIC BREASTFEEDING PEER COUNSELING (21W2)	5.38	0	15,136	53,837	46,157	53,836	46,157	199,193	794	199,987
FAMILY PLANNING (223)	54.13	13,622	25,085	1,012,417	868,002	1,012,418	868,002	1,539,889	2,220,950	3,760,839
IMPROVED PREGNANCY OUTCOME (225)	78.00	5,598	33,114	1,551,063	1,329,810	1,551,062	1,329,810	193,842	5,567,903	5,761,745
HEALTHY START PRENATAL (227)	44.39	1,314	9,114	630,194	540,299	630,193	540,299	2,312,592	28,393	2,340,985
COMPREHENSIVE CHILD HEALTH (229)	35.75	6,963	16,328	791,954	678,987	791,955	678,987	339,014	2,602,869	2,941,883
HEALTHY START INFANT (231)	42.17	825	6,029	905,011	775,917	905,012	775,917	15,735	3,346,122	3,361,857
SCHOOL HEALTH (234)	21.81	0	1,154,658	366,166	313,934	366,166	313,934	1,325,277	34,923	1,360,200
COMPREHENSIVE ADULT HEALTH (237)	106.75	15,995	42,055	1,983,878	1,700,890	1,983,878	1,700,890	1,806,760	5,562,776	7,369,536
COMMUNITY HEALTH DEVELOPMENT (238)	0.09	0	30	4,330	3,713	4,331	3,713	16,021	66	16,087
DENTAL HEALTH (240)	60.45	15,714	29,925	1,453,859	1,246,473	1,453,859	1,246,473	677,668	4,722,996	5,400,664
<b>PRIMARY CARE SUBTOTAL</b>	<b>561.34</b>	<b>117,418</b>	<b>1,717,447</b>	<b>10,323,534</b>	<b>8,850,938</b>	<b>10,323,535</b>	<b>8,850,938</b>	<b>14,172,306</b>	<b>24,176,639</b>	<b>38,348,945</b>
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Water and Onsite Sewage Programs</b>										
COASTAL BEACH MONITORING (347)	0.44	742	742	9,154	7,848	9,154	7,848	27,757	6,247	34,004
LIMITED USE PUBLIC WATER SYSTEMS (357)	1.35	133	452	23,827	20,429	23,827	20,429	60,409	28,103	88,512
PUBLIC WATER SYSTEM (358)	11.00	319	1,179	190,941	163,704	190,941	163,704	339,892	369,398	709,290
PRIVATE WATER SYSTEM (359)	2.05	1,999	3,117	31,961	27,402	31,961	27,402	11,077	107,649	118,726
INDIVIDUAL SEWAGE DISP. (361)	9.78	965	6,079	188,023	161,202	188,023	161,202	411,178	287,272	698,450
<b>Group Total</b>	<b>24.62</b>	<b>4,158</b>	<b>11,569</b>	<b>443,906</b>	<b>380,585</b>	<b>443,906</b>	<b>380,585</b>	<b>850,313</b>	<b>798,669</b>	<b>1,648,982</b>
<b>Facility Programs</b>										
FOOD HYGIENE (348)	10.11	586	2,776	180,642	154,874	180,642	154,874	468,045	202,987	671,032
BODY PIERCING FACILITIES SERVICES	0.15	52	77	2,769	2,374	2,769	2,374	7,614	2,672	10,286
GROUP CARE FACILITY (351)	32.05	2,782	6,625	555,167	475,976	555,167	475,976	858,323	1,203,963	2,062,286
MIGRANT LABOR CAMP (352)	1.28	63	331	21,030	18,031	21,030	18,031	51,506	26,616	78,122
HOUSING,PUBLIC BLDG SAFETY,SANITATION (353)	1.17	30	488	18,118	15,534	18,118	15,534	41,883	25,421	67,304

**Working Copying ATTACHMENT II  
PALM BEACH COUNTY HEALTH DEPARTMENT**

**Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service**

**October 1, 2012 to September 30, 2013**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Facility Programs</b>										
MOBILE HOME AND PARKS SERVICES (354)	1.32	121	439	21,679	18,587	21,679	18,587	58,651	21,881	80,532
SWIMMING POOLS/BATHING (360)	9.71	3,977	9,708	149,624	128,281	149,624	128,281	457,154	98,656	555,810
BIOMEDICAL WASTE SERVICES (364)	5.72	2,520	2,592	102,169	87,596	102,169	87,596	288,139	91,391	379,530
TANNING FACILITY SERVICES (369)	0.17	61	125	2,659	2,280	2,659	2,280	8,299	1,579	9,878
<b>Group Total</b>	<b>61.68</b>	<b>10,192</b>	<b>23,161</b>	<b>1,053,857</b>	<b>903,533</b>	<b>1,053,857</b>	<b>903,533</b>	<b>2,239,614</b>	<b>1,675,166</b>	<b>3,914,780</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICE (356)	0.75	135	245	11,822	10,136	11,822	10,136	31,641	12,275	43,916
<b>Group Total</b>	<b>0.75</b>	<b>135</b>	<b>245</b>	<b>11,822</b>	<b>10,136</b>	<b>11,822</b>	<b>10,136</b>	<b>31,641</b>	<b>12,275</b>	<b>43,916</b>
<b>Community Hygiene</b>										
TATTOO FACILITIES SERVICES	0.29	0	0	5,287	4,533	5,287	4,533	12,248	7,392	19,640
COMMUNITY ENVIR. HEALTH (345)	0.86	0	395	14,651	12,561	14,651	12,561	35,294	19,130	54,424
INJURY PREVENTION (346)	0.03	0	5	627	538	627	538	1,519	811	2,330
LEAD MONITORING SERVICES (350)	0.18	48	107	3,767	3,230	3,767	3,230	9,534	4,460	13,994
PUBLIC SEWAGE (362)	3.14	255	1,576	58,129	49,837	58,129	49,837	39,321	176,611	215,932
SOLID WASTE DISPOSAL (363)	0.93	0	448	20,719	17,764	20,719	17,764	21,674	55,292	76,966
SANITARY NUISANCE (365)	1.61	199	515	22,791	19,540	22,791	19,540	50,323	34,339	84,662
RABIES SURVEILLANCE/CONTROL SERVICES (366)	0.24	0	2	5,528	4,739	5,528	4,739	14,745	5,789	20,534
ARBOVIRUS SURVEILLANCE (367)	1.99	0	1,002	37,733	32,351	37,733	32,351	94,291	45,877	140,168
RODENT/ARTHROPOD CONTROL (368)	0.19	0	95	2,921	2,505	2,921	2,505	6,504	4,348	10,852
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	21.12	0	3,623	430,993	369,515	430,993	369,515	207,906	1,393,110	1,601,016
RADIOLOGICAL HEALTH (372)	0.12	0	17	1,892	1,622	1,892	1,622	4,397	2,631	7,028
TOXIC SUBSTANCES (373)	3.56	1,250	1,339	61,747	52,939	61,747	52,939	25,621	203,751	229,372
<b>Group Total</b>	<b>34.26</b>	<b>1,752</b>	<b>9,124</b>	<b>666,785</b>	<b>571,674</b>	<b>666,785</b>	<b>571,674</b>	<b>523,377</b>	<b>1,953,541</b>	<b>2,476,918</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>121.31</b>	<b>16,237</b>	<b>44,099</b>	<b>2,176,370</b>	<b>1,865,928</b>	<b>2,176,370</b>	<b>1,865,928</b>	<b>3,644,945</b>	<b>4,439,651</b>	<b>8,084,596</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	27,371	23,467	27,371	23,467	101,676	0	101,676
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>27,371</b>	<b>23,467</b>	<b>27,371</b>	<b>23,467</b>	<b>101,676</b>	<b>0</b>	<b>101,676</b>
<b>TOTAL CONTRACT</b>	<b>930.99</b>	<b>220,467</b>	<b>2,007,454</b>	<b>17,333,981</b>	<b>14,861,388</b>	<b>17,333,985</b>	<b>14,861,388</b>	<b>25,591,820</b>	<b>38,798,922</b>	<b>64,390,742</b>



**ATTACHMENT III**  
**PALM BEACH COUNTY HEALTH DEPARTMENT**  
**CIVIL RIGHTS CERTIFICATE**

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

**ATTACHMENT IV**  
**FACILITIES UTILIZED BY THE PALM BEACH COUNTY HEALTH DEPARTMENT**

<u>Facility Description</u>	<u>Location</u>	<u>Owned By</u>
Add homeless ctr		
C. L. Brumback Health Center	38754 State Road 80 Belle Glade	Board of County Commissioners
Delray Beach Health Center	225/345 Congress Ave. Delray Beach	Board of County Commissioners
Lantana/Lake Worth Health Center	1250 Southwinds Drive Lantana	Board of County Commissioners
Jupiter Health Center	6405 Indiantown Road Jupiter	Board of County Commissioners
Northeast Health Center	851 Avenue P Riviera Beach	Board of County Commissioners
Riviera Beach Health Center	7289 Garden Rd. Riviera Beach	KAVI, LLC
General Services Facility	1050 15 <sup>th</sup> Street West Riviera Beach	F. Vechiarelo
WIC Administration and client services	5985 10 <sup>th</sup> Avenue North Green Acres	City of Green Acres
Administration, Environmental Health Healthy Beginnings, Epidemiology, Vital Statistics, etc.	800 Clematis Street West Palm Beach	State of Florida
West Palm Beach Health Center	1150 45 <sup>th</sup> Street West Palm Beach	State of Florida
Rams Health Clinic	3505 Shiloh Drive West Palm Beach	Palm Beach County School District
Pahokee Health Center	1839 E. Main St. Pahokee	State of Florida
Pahokee Clinic	1200 E. Main St. Pahokee	Diocese of Palm Beach
Senator Phillip D. Lewis Resource Center	1000 45 <sup>th</sup> Street West Palm Beach	Board of County Commissioners

**ATTACHMENT V**  
**PALM BEACH COUNTY HEALTH DEPARTMENT**  
**SPECIAL PROJECTS SAVINGS PLAN**

IDENTIFY THE AMOUNT OF CASH THAT IS ANTICIPATED TO BE SET ASIDE ANNUALLY FOR THE PROJECT.

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2010-2011	\$ _____	\$ 39,108	\$ 39,108
2011-2012	\$ _____	\$ 39,108	\$ 39,108
2012-2013	\$ _____	\$ _____	\$ -
2013-2014	\$ _____	\$ _____	\$ -
2014-2015	\$ _____	\$ _____	\$ -
<b>PROJECT TOTAL</b>	\$ _____ -	\$ 78,216	\$ 78,216

**SPECIAL PROJECT CONSTRUCTION/RENOVATION PLAN**

PROJECT NAME: Replacement of Dental Van

LOCATION/ ADDRESS: \_\_\_\_\_

PROJECT TYPE:      NEW BUILDING       ROOFING   
                           RENOVATION       PLANNING STUDY   
                           NEW ADDITION       OTHER

SQUARE FOOTAGE: N/A

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

The amount to be set aside by the health department is \$39,108 for 2 years for a total of \$78,216. The mobile coach is for the replacement of the current mobile coach when it has outlived its user life. The anticipated cost of the new van is approximately \$450,000. The contractor has put aside \$39,108 per year for three years. The monies put aside by the contractor and health department is to serve as seed money for a new mobile coach. The current mobile dental program using the mobile coach is for a dental sealant program in 29 schools and during the summer when school is out of session we provide services to preschool children in Head Start and at certain day care centers.

ESTIMATED PROJECT INFORMATION:

START DATE (*initial expenditure of funds*): \_\_\_\_\_

COMPLETION DATE: \_\_\_\_\_

DESIGN FEES: \$ \_\_\_\_\_

CONSTRUCTION COSTS: \$ \_\_\_\_\_

FURNITURE/EQUIPMENT \$ \_\_\_\_\_

TOTAL PROJECT COST: \$ \_\_\_\_\_ -

COST PER SQ FOOT: \$ \_\_\_\_\_ n/a

**Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.**

## ADDENDUM TO CONTRACT

THIS ADDENDUM TO THE CONTRACT BETWEEN PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AND THE STATE OF FLORIDA DEPARTMENT OF HEALTH FOR OPERATION OF THE PALM BEACH COUNTY HEALTH DEPARTMENT ("Contract") is entered into on this 1<sup>st</sup> day of October, 2012, by and between the **STATE OF FLORIDA DEPARTMENT OF HEALTH ("State")**, and the **PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS ("County")**.

### RECITALS

A. State and County have simultaneously herewith executed the above referenced Contract, and

B. State and County are entering into this Addendum in order to modify certain provisions of said Contract, the purpose of which is to specify certain terms and conditions regarding operation of the Palm Beach County Health Department ("CHD").

**NOW, THEREFORE**, in consideration of the mutual promises and covenants contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby conclusively acknowledged, the parties hereto, intending to be legally bound, have agreed as follows:

### TERMS

**1.0 Revised Sections.** State and County agree that the Contract is hereby modified as follows:

**1.1 Section 6.a. of the Contract is hereby revised to read:**

6.a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. As State employees/personnel, CHD employees are not "officers, agents, or employees of the County." Employees will report time in the Client Information System/Health Management Component compatible format by program component as specified by the State.

**1.2 Section 7.c. of the Contract is hereby revised to read:**

7.c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. All vehicles will be used solely for CHD operations. The County shall assure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County, except for that insurance coverage referenced in paragraph 7.e. below. Vehicles purchased through the CHD trust fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the CHD trust fund.

**1.3** Sections 7.d. and 7.e. are hereby added to the Contract as follows:

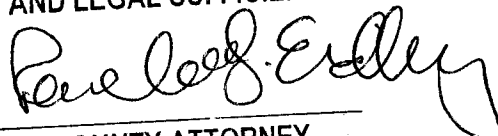
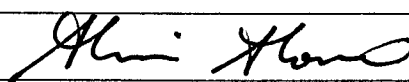
7.d. The CHD shall insure that the County be named as an additional insured on any agreement, in which the CHD contracts or subcontracts any work to be performed on the premises to a third party.

7.e. The CHD, as a State Agency or subdivision as defined by Section 768.28, Florida Statutes, agrees to be responsible for its own, its officers', employees' or agents' negligent acts or omissions, or tortious acts which result in claims or suits against the State, and agrees to be liable for any damages proximately caused by said acts or omissions. In accordance with Chapter 284, Part II, Florida Statutes, CHD, through the State of Florida Risk Management Program will provide General Liability and Auto Liability coverage for negligent acts or omissions or tortious acts by the CHD. Nothing said herein is intended to serve as a waiver of sovereign immunity by the CHD to which sovereign immunity applies. Nothing said herein shall be construed as consent to be sued by third parties in any matter arising out of this Agreement.

**2.0 Controlling Provisions.** State and County hereby agree that, to the extent that a provision in this Addendum conflicts with any provision in the Contract, the provision in this Addendum shall govern and control.

**3.0 Defined Terms.** Capitalized terms that are not defined in this Addendum, and that would not otherwise be capitalized for reasons of syntax or grammar, are defined terms whose definitions are provided in the Contract.

**IN WITNESS WHEREOF**, the parties hereto have executed this Addendum as of the day and year Stated above.

<b>PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS:</b>	<b>STATE OF FLORIDA DEPARTMENT OF HEALTH:</b>
SIGNED BY:	SIGNED BY:
NAME:	NAME: : John H Armstrong, MD
TITLE:	TITLE: State Surgeon General
DATE:	DATE:
<p>APPROVED AS TO FORM AND LEGAL SUFFICIENCY</p>  <p>COUNTY ATTORNEY</p>	SIGNED BY: 
	NAME: Alina Alonso, M.D.
	TITLE: Director, Palm Beach County Health Department
	DATE: 10/18/12