

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

3H-5

Meeting Date: December 4, 2012

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** A contract with Fastrack Management & Consulting, Inc. in the amount of \$279,168 to provide new water treatment equipment at the Emergency Operations Center in West Palm Beach.

**Summary:** The existing water treatment system is no longer operating leaving no backup potable water for the facility during a critical event. The project will also provide a new well separating the potable source from the irrigation system. The funding for this project is from the five year Countywide Repair, Replace and Renovate account. The Small Business Enterprise (SBE) goal is 15%. Fastrack Management & Consulting, Inc.'s bid includes SBE participation of 72.5%. The total construction duration is 120 days. Fastrack Management & Consulting, Inc., is a Palm Beach County company. **(Capital Improvements) District 2 (JM)**

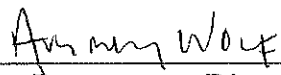
**Background and Justification:** The existing water treatment system has been in service for fifteen years and is no longer operating, thereby leaving no backup potable water for the facility during a critical event. Also, the current equipment configuration shares a well with the irrigation system and this type of cross connection no longer meets water use standards. The project will also provide a new well to separate the potable source from the irrigation system.

**Attachments:**

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. OSBA Compliance Report

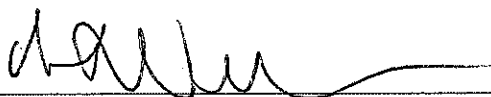
Contract may be viewed in Minutes

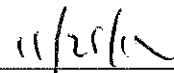
Recommended by: 

  
Department Director

  
Date

Approved by: \_\_\_\_\_

  
County Administrator

  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2013	2014	2015	2016	2017
Capital Expenditures	\$307,084	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$307,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
 # Additional FTE Positions (Cumulative)	 0	 0	 0	 0	 0

Is Item Included in Current Budget? Yes  No

Budget Account No:

**Fund: 3804 Dept: 411 Unit: B511 Obj: \$307,084**

Reporting Category \_\_\_\_\_

**Recommended Sources of Funds/Summary of Fiscal Impact:**

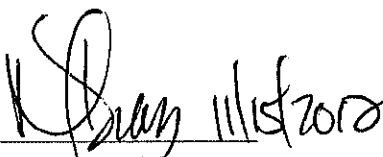
Funds are from the 5 year CIP/Renewal/Replacement Fund.

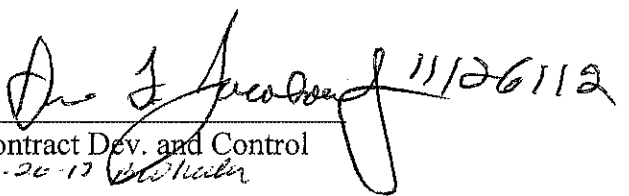
CONSTRUCTION	\$279,168
STAFF COSTS*	\$ 00
CONTINGENCY	\$ 27,916
	\$307,084

Departmental Fiscal Review: \_\_\_\_\_

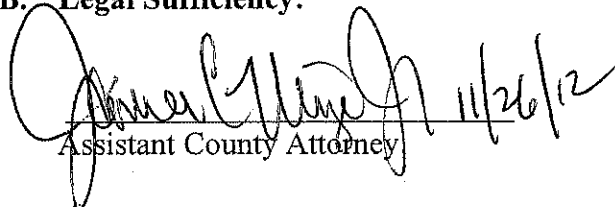
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

  
 \_\_\_\_\_  
 OFMB  
 11/15/12  
 11/13/12

  
 \_\_\_\_\_  
 Contract Dev. and Control  
 11-26-12

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 8/23/12

REQUESTED BY: Allen Padilla *AP*

PHONE: 233-2053

PROJECT TITLE: EOC water treatment upgrade

PROJECT NO.: 10549

LOCATION: 20 S. Military Trail, West Palm Beach

LOCATION DESCRIPTION: Emergency Operations Center

BUILDING NUMBER: 54

CONTRACTOR/CONSULTANT NAME: Fastrack MCI (advertised)

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental to provide and install a new potable water purifications system, a new well dedicated for secondary potable water system and a duplex domestic water booster pump packaged system per the drawings and specifications supplied by Gartek Engineering.

CONSTRUCTION	\$279,168.00
ARCHITECT/ENGINEER/CONSULTANT	NA
STAFF COSTS*	\$ 6,400.00 <i>0.00</i>
EQUIPMENT/ OTHER	NA
CONTINGENCY	\$ 27,916.00
TOTAL	\$313,484.00 <i>307,084.00</i>

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 3804 DEPT: 411 UNIT: B511 OBJ: 4907 SUBOBJ:

AD VALOREM  OTHER / GRANT(S)  FEDERAL/DAVIS BACON

If Grant(s), specify name of Grant(s): \_\_\_\_\_

SUBJECT TO INSPECTOR GENERAL FEE  YES  NO

BAS APPROVED BY *[Signature]* DATE: 8-31-12

ENCUMBRANCE NUMBER: \_\_\_\_\_

*MAXIMO # 4707701  
Jony Malson 8/30/12*

PALM BEACH COUNTY  
FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

COMPETITIVE QUOTATION COMPARISON

EOC Water treatment Upgrade  
Project No. 10549

SOLICITATION DATE: July 24, 2012  
QUOTATION RECEIPT DATE: August 16, 2012

	Vendor	Dollar Quotation	Comments
1	Cedar's Electro-Mechanical	\$338,000.00	SBE
2	Fastrack MCI	\$279,168.00	SBE
3			
4			
5			
6			
7			
8			
9			
10			

Bid Opened by: Darrell Lange

Bid Recorded by: Louise Feldkamp

COMMENTS:

THE RECOMMENDED CONTRACTOR'S INSURANCE AND LICENSE ARE CURRENT AND IN COMPLIANCE WITH PALM BEACH COUNTY REQUIREMENTS. *AL*

BASED ON A REVIEW OF THE ABOVE-LISTED QUOTATIONS, IT IS CONCLUDED THAT: **FASTRACK MCI** PROVIDED THE LOWEST RESPONSIVE AND RESPONSIBLE QUOTATION.

*Darrell Lange*

Signature

8.12.12

Date

*J. Chesher*

Approved

8-22-12

Date



Office of  
**Small Business Assistance**  
 50 South Military Trail, Suite 202  
 West Palm Beach, FL 33415  
 (561) 616-6840  
 Fax: (561) 616-6850  
 www.pbcgov.com/osba

**Palm Beach County  
 Board of County  
 Commissioners**

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Steven L. Abrams, Vice Chairman

Karen T. Marcus

Paulette Burdick

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

**County Administrator**

Robert Weisman

"An Equal Opportunity  
 Affirmative Action Employer"



**DATE:** September 11, 2012

**TO:** Darrell Lange, Manager, Procurement & Project  
 Implementation Group, Capital Improvements  
 Division

**THROUGH:** Allen Gray, Manager, Office of Small Business  
 Assistance *Allen Gray*

**FROM:** Pamela A. P. Hart, Small Business Specialist I  
 Office of Small Business Assistance *Pamela Hart*

**SUBJECT:** Compliance Review on FD&O Project No. 10549  
 EOC Water Treatment Upgrade

The following is Compliance Review of SBE participation on  
 the above-mentioned project.

**LOW BIDDER: FASTRACK MANAGEMENT & CONSULTING,  
 INC.**

2540 Metrocentre Blvd.  
 West Palm Beach, FL 33407  
 Phone: 561.304.7881  
 Bid Opening: August 16, 2012  
 Bid Amount: \$279,168.00  
 Goal: 15% Overall  
 Goal Achieved: 72.53%

**SBE Participation:**

(SMB) H.P.I.Plumbing, Inc.	\$202,500.00	72.53%
	<b>\$202,500.00</b>	<b>72.53%</b>

**2ND LOW BIDDER: CEDARS ELECTRO-MECHANICAL, INC.**

1712 S. Dixie Highway  
 Lake Worth, FL 33460  
 Phone: 561.588.4088  
 Bid Amount: \$338,000.00



Goal: 15% Overall  
Goal Achieved: 50.00%

**SBE Participation:**

(SBE) Cedars Electro-			
Mechanical, Inc.	\$169,000.00		50.00%
*** Ohms Electric Corp	\$ 25,012.00		0.00%
	\$194,012.00		50.00%

\*\*\*Not certified as smbe with Palm Beach County

**EVALUATION**

The low bidder, **FASTRACK MANAGEMENT & CONSULTING, INC.**, has met the SBE goal for this project.

c: Tammy Fields, Assistant County Attorney  
File