





**ORDINANCE NO. 2012-**

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.**

**WHEREAS**, by Ordinance 85-40, the County established a Five Year Road Program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

**WHEREAS**, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

**WHEREAS**, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances in each fiscal year. by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

**WHEREAS**, the last adopted Ordinance was 2012-013; and

**WHEREAS**, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2012-013 and desires to revise Exhibit "A" of Ordinance 2012-013 to reflect such changes; and

**WHEREAS**, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,**

**THAT:**

**SECTION I**

Ordinance 85-40, as amended by the last adopted Ordinance 2011-036; and is hereby amended.

**TITLE**

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

**PURPOSE**

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding.

The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

**ADOPTION OF REVISED FIVE YEAR ROAD PLAN**

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2012-013 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

**IMPLEMENTATION OF PROGRAM**

The County Administrator and the County Engineer are directed to implement the Five Year Road Program by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Program, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

**MODIFICATION OF PROGRAM**

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years.

From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects.

Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

**FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT**

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

- (a) Changes that increase or decrease the total approved appropriations of the program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a Board approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

**REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

**SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

**APPROVED AND ADOPTED** by the Board of County Commissioners of Palm Beach County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

Sharon R. Bock, Clerk & Comptroller  
Circuit Courts

Palm Beach County Florida, by its  
Board of County Commissioners

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Steven L. Abrams, Chairman

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Assistant County Attorney

**EFFECTIVE DATE:** Filed with the Department of State on the \_\_\_\_\_ day of \_\_\_\_\_, 2012.

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Annual Update - Preliminary Reading - December 4, 2012

|   | FY 2013<br>PROJECTED | FY 2014<br>PROJECTED | FY 2015<br>PROJECTED | FY 2016<br>PROJECTED | FY 2017<br>PROJECTED | TOTAL<br>PROJECTED |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|
| Local Option Gas Taxes Total                                  | 46,280,000           | 46,280,000           | 46,280,000           | 46,280,000           | 46,280,000           | 231,400,000        |
| LESS Mass Transit (Palm Tran) Share                           | (32,176,500)         | (32,176,500)         | (32,176,500)         | (32,176,500)         | (32,176,500)         | (160,882,500)      |
| LESS Engineering Operating (Road Maintenance and Streetscape) | (4,644,000)          | (4,644,000)          | (4,644,000)          | (4,644,000)          | (4,644,000)          | (23,220,000)       |
| <b>REMAINING ROAD PROGRAM ALLOCATION</b>                      | <b>9,459,500</b>     | <b>9,459,500</b>     | <b>9,459,500</b>     | <b>9,459,500</b>     | <b>9,459,500</b>     | <b>47,297,500</b>  |
| LESS 5% STATUTORY RESERVES                                    | (472,975)            | (472,975)            | (472,975)            | (472,975)            | (472,975)            | (2,364,875)        |
| Recurring Annual Expenses:                                    |                      |                      |                      |                      |                      |                    |
| GLADES AREA ROADS   | 700,000              | 700,000              | 700,000              | 700,000              | 700,000              | 3,500,000          |
| STREET LIGHTING   | 1,600,000            | 1,600,000            | 1,600,000            | 1,600,000            | 1,600,000            | 8,000,000          |
| OCEAN AVENUE LOAN REPAYMENT                                   | 1,029,000            | 1,029,000            | 1,029,000            | 1,029,000            | 1,029,000            | 5,145,000          |
| <b>GAS TAX AVAILABLE FOR NEW ALLOCATIONS</b>                  | <b>5,657,525</b>     | <b>5,657,525</b>     | <b>5,657,525</b>     | <b>5,657,525</b>     | <b>5,657,525</b>     | <b>28,287,625</b>  |
| INTEREST EARNINGS   | 509,177              | 509,177              | 509,177              | 509,177              | 509,177              | 2,545,886          |
| BOND PROCEEDS   | 0                    | 0                    | 0                    | 0                    | 80,000,000           | 80,000,000         |
| MISCELLANEOUS   | 100,000 A            | 1,147,000 B          | 2,486,000 C          | 7,350,000 D          | 0 E                  | 11,083,000         |
| IMPACT FEES USED FOR PROJECTS                                 | 19,546,000           | 8,114,000            | 17,736,000           | 2,655,000            | 41,118,000           | 89,169,000         |
| <b>TOTAL CURRENT REVENUES</b>                                 | <b>25,812,702</b>    | <b>15,427,702</b>    | <b>26,388,702</b>    | <b>16,171,702</b>    | <b>127,284,702</b>   | <b>211,085,511</b> |
| BALANCES FORWARD  | 4,037,418            | 345,120              | 197,823              | 271,525              | 568,227              | 4,037,418          |
| CARRY FORWARD   | 5,000,000            | 21,000,000           | 1,000,000            | 1,000,000            | 6,000,000            | 34,000,000         |
| <b>TOTAL REVENUES</b>   | <b>34,850,120</b>    | <b>36,772,823</b>    | <b>27,586,525</b>    | <b>17,443,227</b>    | <b>133,852,929</b>   | <b>249,122,929</b> |
| PROJECT COSTS AS PROPOSED                                     | 34,505,000           | 36,575,000           | 27,315,000           | 16,875,000           | 133,065,000          | 248,335,000        |
| <b>REVENUES LESS PROJECT COSTS</b>                            | <b>345,120</b>       | <b>197,823</b>       | <b>271,525</b>       | <b>568,227</b>       | <b>787,929</b>       | <b>787,929</b>     |

General note on interest projections:

Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 3% in FY 2013 thru FY 2017.

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

Footnotes:

A FDOT (anticipates CIGP funds) up to \$100,000 for design of Northlake Blvd. and Military Tr. Intersection in FY 2013.

B FDOT (Florida Turnpike JPA) \$147,375 for Jog Road, N. of S.R. 710 to N. of Florida's Turnpike Entrance in FY 2014.

Donald Ross Rd. and I-95 \$1,000,000 Scripps Florida Phase II/Briger Proportionate Share Agreement.

C FDOT (anticipates JPA) (LAP funds) \$1,236,000 for construction of Community Dr. &amp; Military Tr. Intersection in FY 2015.

FDOT (CIGP funds) up to \$1,999,125 for the construction of Donald Ross Rd. and I-95 Interchange Modifications. Reimbursement expected to be \$1,000,000 or 50% of \$2,000,000 in FY 2015.

FDOT (anticipates CIGP funds) up to \$250,000 for right-of-way acquisition of Northlake Blvd. and Military Tr. Intersection in FY 2015.

D FDOT (anticipates CIGP funds) up to \$350,000 for construction of Northlake Blvd. and Military Tr. Intersection in FY 2016.

Additional funds include \$7,000,000 per Atlantic Ave. Agreement approved by BCC on 11/3/09.

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Preliminary Reading - December 4, 2012

|     | PROJECT                     | LIMITS   | DESCRIPTION                                   | FY 2013 |       | FY 2014 |       | FY 2015 |       | FY 2016 |       | FY 2017 |       |
|-----|-----------------------------|--|---|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
|     |                             |  |   | Cost    | Phase | Cost    | Phase | Cost    | Phase | Cost    | Phase | Cost    | Phase |
|     | 10th Ave. N.                | Military Tr.   | Intersection Improvements                     |         |       | 400     | C     |         |       |         |       |         |       |
|     | 45th St.                    | I-95 to Congress Ave.  | 0.5 mi, 8 L                                   |         |       |         |       |         |       |         |       | 100     | D/R/M |
|     | 60th Street North           | W. of Royal Palm Beach Blvd. to E. of Royal Palm Beach Blvd. | 0.5 mi, 3 L                                   | 2,900   | C     |         |       |         |       |         |       |         |       |
|     | A-1-A (Carlin Park)         | Bridge   | Bridge Replacement                            |         |       | 750     | C     |         |       |         |       |         |       |
|     | Admin. Support/Equipment    | Countywide   | Staff support and Computer Equip. for Program | 370     | P     | 370     | P     | 370     | P     | 370     | P     | 370     | P     |
|     | Annual Contract Advertising | Countywide   | Advertising                                   | 10      | P     | 10      | P     | 10      | P     | 10      | P     | 10      | P     |
| (1) | Atlantic Ave.               | SR 7 to W. of Lyons Rd.                                      | 1.0 mi, 4/6 L                                 |         |       | 1,260   | D     |         |       | 7,100   | R/M   |         |       |
|     | Atlantic Ave.               | Florida's Turnpike   | Intersection Improvements                     | 50      | D     |         |       | 280     | C     |         |       |         |       |
|     | Australian Ave.             | 7th St. to 15th St.  | 0.6 mi, 5/6 L                                 | 2,300   | C     |         |       |         |       |         |       |         |       |
|     | Belvedere Rd.               | Haverhill Rd.  | Intersection Improvements                     | 260     | C     |         |       |         |       |         |       |         |       |
|     | Camino Real Rd./Boca Club   | over Intracoastal Waterway                                   | Approach Bridge Span Rehabilitation           | 5,000   | D/M/C |         |       |         |       |         |       |         |       |
|     | Central Blvd.               | Indiantown Rd.   | Intersection Improvements                     |         |       |         |       | 1,000   | R/C   |         |       |         |       |
|     | Clint Moore Rd.             | Jog Rd. to Military Tr.                                      | 1.5 mi, 6 L                                   |         |       |         |       |         |       |         |       | 100     | D/R   |
|     | Community Dr.               | Military Tr.   | Intersection Improvements                     |         |       |         |       | 1,600   | C     |         |       |         |       |
|     | Congress Ave.               | Hypoluxo Rd. to Donnelly Dr.                                 | 0.7 mi, 4 L                                   | 1,100   | C     |         |       |         |       |         |       |         |       |
|     | Congress Ave.               | S. of Lantana Rd. to Lantana Rd.                             | 0.3 mi, 6 L                                   | 800     | C     |         |       |         |       |         |       |         |       |
|     | Congress Ave.               | Palm Beach Lakes Blvd.                                       | Intersection Improvements                     | 100     | S     |         |       |         |       |         |       |         |       |
|     | Congress Ave.               | N. of Northlake Blvd. to Alt. A-1-A                          | 0.6 mi, 2 L & 3 L                             | 1,500   | D/R/M | 800     | R/M   | 2,000   | P     |         |       |         |       |
|     | Donald Ross Road            | and I-95   | Interchange Modifications                     |         |       |         |       | 2,000   | P/C   |         |       |         |       |
|     | Ellison Wilson Rd.          | Juno Isles Blvd. to Ascot Rd.                                | 0.1 mi, 3 L                                   | 300     | D     |         |       | 1,400   | C     |         |       |         |       |
|     | Flavor Pict Rd.             | SR 7 to Lyons Rd.  | 1.0 mi, 2/6 L                                 | 470     | D     |         |       | 100     | M     |         |       | 4,500   | C     |
|     | Glades Rd.                  | Butts Rd.  | Intersection Improvements                     | 50      | D     | 100     | R     |         |       | 200     | C     |         |       |
|     | Glades Rd.                  | Florida's Turnpike   | Intersection Improvements                     | 100     | D     |         |       | 220     | C     |         |       |         |       |
|     | Hatton Hwy.                 | Bridge over PDD Main Canal 2                                 | Bridge Replacement                            |         |       |         |       | 1,950   | C     |         |       |         |       |
|     | Haverhill Rd.               | Lantana Rd. to S. of L.W.D.D. L-14 Canal                     | 0.9 mi, 4 L                                   |         |       |         |       | 2,600   | C     |         |       |         |       |



## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Preliminary Reading - December 4, 2012

|  | PROJECT                 | LIMITS  | DESCRIPTION                | FY 2013 |           | FY 2014 |           | FY 2015 |           | FY 2016 |           | FY 2017 |           |
|--|-------------------------|---|----------------------------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|
|  |                         |   |                            | Cost    | Phase     | Cost    | Phase     | Cost    | Phase     | Cost    | Phase     | Cost    | Phase     |
|  | Haverhill Rd.           | S. of L.W.D.D. L-14 Canal to Lake Worth Rd.     | 1.3 mi, 4 L & 5 L          |         |           | 7,600   | R/M/C     |         |           |         |           |         |           |
|  | Haverhill Rd.           | N. of Caribbean Blvd. to Bee Line Hwy.          | 1.6 mi, 5 L                | 700     | D/R       |         |           | 1,000   | R/M       |         |           | 11,000  | C         |
|  | Hood Rd.                | E. of Florida's Turnpike to W. of Central Blvd. | 1.2 mi, 4 L                | 1,400   | D         |         |           | 200     | M/R       |         |           | 6,400   | C         |
|  | Intersection Program    | Countywide                                      | Design, R/W & Construction | 890     | D/R/M/C   | 600     | D/R/M/C   | 1,250   | D/R/M/C   | 500     | D/R/M/C   | 2,150   | D/R/M/C   |
|  | Jog Rd.                 | Roebuck Rd. to S. of 45th Street                | 1.9 mi, 4 L                |         |           |         |           |         |           |         |           | 30,000  | R/M/C     |
|  | Kirk Rd.                | Bridge over LWDD L-9 Canal                      | Bridge Replacement         | 500     | C         |         |           |         |           |         |           |         |           |
|  | Lake Worth Rd.          | Jog Rd.   | Intersection Improvements  |         |           | 500     | R         |         |           | 630     | C         |         |           |
|  | Linton Blvd.            | Military Tr.                                    | Intersection Improvements  | 210     | D/S       | 200     | R         | 300     | R         | 280     | C         |         |           |
|  | Lyons Rd.               | Hillsboro Canal to SW 18th Street               | 0.3 mi, 6 L                | 240     | D         |         |           | 100     | R         |         |           | 2,000   | C         |
|  | Lyons Rd.               | Kimberly Blvd                                   | Intersection Improvements  | 100     | C         |         |           |         |           |         |           |         |           |
|  | Lyons Rd.               | Clint Moore Rd. to Atlantic Ave.                | 3.0 mi, 4 L                | 1,200   | D         |         |           | 2,800   | R/M       |         |           | 9,700   | C         |
|  | Lyons Rd.               | Lantana Rd. to Lake Worth Rd.                   | 2.0 mi, 4 L                | 1,300   | R/M       |         |           | 1,300   | R/M/P     | 1,300   | R/M/P     |         |           |
|  | Lyons Rd.               | Lake Worth Rd. to N. of L.W.D.D. L-10 Canal     | 1.0 mi, 2 L                | 1,000   | R/M       |         |           | 3,000   | P         |         |           |         |           |
|  | Northlake Blvd.         | Seminole Pratt Whitney Rd. to Coconut Blvd.     | 3.4 mi, 4 L                | 500     | D/R/M     |         |           | 2,000   | R/M       |         |           | 10,500  | C         |
|  | Northlake Blvd.         | Military Tr.                                    | Intersection Improvements  | 200     | D         |         |           | 500     | R         | 700     | C         |         |           |
|  | Okeechobee Blvd.        | Church St.                                      | Intersection Improvements  |         |           | 200     | S/D       |         |           |         |           |         |           |
|  | Old Dixie Hwy.          | Park Ave. to Northlake Blvd.                    | 0.9 mi, 3 L                | 3,000   | R/C       |         |           |         |           |         |           |         |           |
|  | PGA Blvd.               | Military Tr.                                    | Intersection Improvements  |         |           | 600     | R         |         |           | 150     | C         |         |           |
|  | Palmetto Park Rd.       | over L.W.D.D. E-4 Canal                         | Bridge Replacement         | 10      | D         | 500     | D         |         |           | 2,600   | C         |         |           |
|  | Pathway Program         | Countywide                                      | Pathways                   | 1,500   | D/R/C     | 1,500   | D/R/C     | 1,500   | D/R/C     | 1,500   | D/R/C     | 1,500   | D/R/C     |
|  | Purdy Ln.               | Forest Hill Elem E. Entr. to 54th Tr. S.        | 0.1 mi, 3 L                | 220     | D         |         |           | 1,100   | C         |         |           |         |           |
|  | Recording Fees          | Countywide                                      | Right-of-Way               | 20      | R         | 20      | R         | 20      | R         | 20      | R         | 20      | R         |
|  | Reserve-Bridges         | Countywide                                      | Rehab./Repair/Replacement  | 1,000   | S/D/R/M/C | 2,300   | S/D/R/M/C | 2,500   | S/D/R/M/C | 500     | S/D/R/M/C | 500     | S/D/R/M/C |
|  | Reserve-Plans/Align.    | Countywide                                      | Study, Design & Mitigation | 200     | S/D/M     | 200     | S/D/M     | 200     | S/D/M     | 200     | S/D/M     | 200     | S/D/M     |
|  | Reserve-R/W             | Countywide                                      | Land Acquisition           | 200     | R         | 200     | R         | 200     | R         | 200     | R         | 200     | R         |
|  | Reserve-Traffic Calming | Countywide                                      | Minor Improvements         | 15      | D/C       | 15      | D/C       | 15      | D/C       | 15      | D/C       | 15      | D/C       |

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

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|  | PROJECT                    | LIMITS                                | DESCRIPTION               | FY 2013 |       | FY 2014 |       | FY 2015 |       | FY 2016 |       | FY 2017 |       |
|--|----------------------------|---------------------------------------|---------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
|  |                            |                                       |                           | Cost    | Phase | Cost    | Phase | Cost    | Phase | Cost    | Phase | Cost    | Phase |
|  | Reserve-Traffic Signals    | Countywide                            | Mast Arms                 | 600     | D/C   | 600     | D/C   | 600     | D/C   | 600     | D/C   | 600     | D/C   |
|  | Roebuck Rd.                | Jog Rd. to Haverhill Rd.              | 1.0 mi, 5 L               | 410     | D     |         |       | 150     | M/R   |         |       | 3,200   | C     |
|  | Roebuck Rd.                | Haverhill Rd.                         | Intersection Improvements | 100     | C     |         |       |         |       |         |       |         |       |
|  | Roebuck Rd.                | S.R. 7 to Jog Rd.                     | 3.0 mi, 4 L               |         |       |         |       |         |       |         |       | 50,000  | M/C   |
|  | S.W. 3rd. St.              | S.R. 7 to E. of S.R. 7                | 0.1 mi, 3 L               | 280     | D     |         |       | 1,200   | C     |         |       |         |       |
|  | Sandalfoot Blvd.           | S.R. 7 to E. of S.R. 7                | 0.1 mi, 5 L               | 300     | D     |         |       | 1,400   | C     |         |       |         |       |
|  | Seminole Pratt Whitney Rd. | Orange Blvd. to S. of Northlake Blvd. | 1.8 mi, 4/6 L             |         |       |         | 6,800 | C       |       |         |       |         |       |
|  | Seminole Pratt Whitney Rd. | Northlake Blvd.                       | Intersection Improvements |         |       |         | 3,500 | C       |       |         |       |         |       |
|  | Silver Beach Rd.           | E. of Congress Ave. to Old Dixie Hwy. | 0.9 mi, 2 L & 3 L         | 3,100   | C     |         |       |         |       |         |       |         |       |

34,505

36,575

27,315

16,875

133,065