



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**



<b>Fiscal Years</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Capital Expenditures					
Operating Costs	\$167,390				
External Revenues	(\$167,390)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				
Is Item Included in Current Budget:	YES _____	NO	X _____		
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	
	Reporting Category _____				

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 _____ OFMB	 _____ Contract Administration
12/4/2012 SW 12/3/12 JG	12/10/12 12-6-12 BLD Healy

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

(Continued from Page 1)

**Background and Justification:** The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	1,083,052	167,390	0	1,250,442		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	3,196,242	2,113,190	0	167,390	1,945,800		
<b>TOTAL FUND</b>				<b>\$167,390</b>	<b>\$167,390</b>			

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners  
 At Meeting of December 18, 2012

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the  
 Board of County Commissioners

Attachment #

1



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Achievement Centers for Children & Families

**FEID #:** 59-1264435

**Web Address:** www.delraychild.org

**Address:** 555 NW 4th Street

STREET ADDRESS

Delray Beach, FL 33444

CITY, STATE, ZIP

**Executive Director:** Nancy K. Hurd

NAME

SIGNATURE

561-276-0520

nkhurd@delraychild.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Ms. Gayla Jones

NAME

SIGNATURE

561-276-0520

gjones@delraychild.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** May 21, 2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Achievement Centers for Children & Families

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

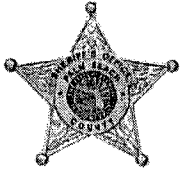
The mission of the Achievement Centers for Children and Families (ACCF) is to provide programs and services designed to help low-income families break the cycle of poverty while preparing children for academic success.

Provide a brief summary of program's activities/services to be funded:

The program to be funded is for services provided to 94 teens from 12 to 18 in our Afterschool, Beacon Center Extended Day and Teen Programs at the Village Academy which is located at 400 SW 12th Street, Delray Beach, FL 33444. The Center is open when teens need a safe haven during those critical non school hours, from 2:00p.m. to 7:00p.m. every day after school. Without the Center, the vast majority of these young people would spend those hours in unsupervised situations and statistically be far more likely to become involved in negative behaviors.

What results are you committed to achieving?

The Achievement Centers is committed to keeping young people out of trouble with the law and in school. In addition to providing a safe, supervised and educational haven, the Center provides an array of opportunities which help youth improve their academic and physical performance. As youth who are significantly behind in school are much more likely to drop out, the Center provides certified teachers and volunteers to help them improve academically. Staff also provide encouragement and incentives for the youth. Attendance is tracked as well as reading and math FCAT scores and school attendance. The Center's experience works as statistically, afterschool youth stay in school longer, graduate at a much higher rate and outperform their same school peers.



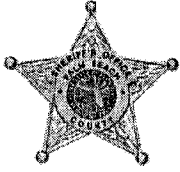
**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$149,010.00	\$10,000.00	6.71%
2.	Employee Benefits/Payroll Taxes	\$18,805.00		0.00%
3.	Professional Fees	\$15,350.00		0.00%
4.	Occupancy/Utilities	\$5,025.00		0.00%
5.	Telephone	\$1,400.00		0.00%
6.	Postage/Shipping	\$0.00		0.00%
7.	Printing & Publications	\$1,100.00		0.00%
8.	Supplies	\$16,000.00		0.00%
9.	Travel	\$125.00		0.00%
10.	Meetings	\$2,635.00		0.00%
11.	Miscellaneous Expenses	\$550.00		0.00%
	<b>Total Expenses</b>	<b>\$210,000.00</b>	<b>\$10,000.00</b>	<b>4.76%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

\$10,000 of one full-time Teen Coordinator's annual salary of \$30,386

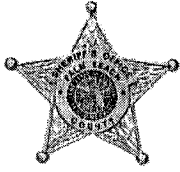
Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Nancy K. Hurd  
Name (please print)

CEO  
Title (please print)

*Nancy K. Hurd*  
Signature

06/05/12  
Date

NOTARY SECTION:

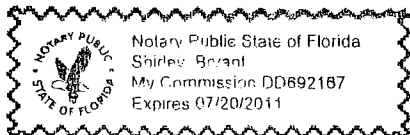
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 5<sup>th</sup> day of June, 2012 by Nancy K. Hurd (name of individual) as CEO (title) of Achievement Centers (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

*Shirley Bryant*  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Girl Scouts of Southeast Florida, Inc.

**FEID #:** 59-0657327

**Web Address:** www.gssef.org

**Address:** 1224 West Indiantown Road

STREET ADDRESS

Jupiter, FL 33458

CITY, STATE, ZIP

**Executive Director:** Denise W. Valz

NAME

SIGNATURE

561-427-0178

dvalz@gssef.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Gregory M. Kissel

NAME

SIGNATURE

561-427-0195

gkissel@gssef.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

6-27-12

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Girl Scouts of Southeast Florida, Inc.

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Girl Scouts of Southeast Florida, (GSSEF) was formed in 2008 through the merger of Girl Scouts of Broward County, (est 1951) and Girl Scouts of Palm Glades Council, (est 1920). Our mission is to "build girls of courage, confidence, and character, who make the world a better place."

Provide a brief summary of program's activities/services to be funded:

"I am safe! I am strong! I am a Girl Scout!" Girls participating in the Safe Girls, Safe Community program will be able to proclaim these statements after completing six 90-minute workshops learning how to prepare to be safe in their everyday lives. GSSEF partners with several community agencies to deliver focused workshops with information and skill building activities that enable girls to be safe at home, in school and in their community. The Safe Girls, Safe Community program focuses on life skills to keep girls safe from violence, internet predators, and environmental and natural hazards such as smoking, fire, and severe weather.

What results are you committed to achieving?

- The Safe Girls, Safe Community program will serve 300 girls in Palm Beach County between the ages of 5 and 17.
- Girls will learn how to safely use the internet
- Girls will learn skills to identify conflict, acts of aggression, and other issues that threaten their personal safety.
- Girls will learn how to develop a family safety plan in case of a fire.
- Girls will learn how to help others deal with harmful situations/emergencies.



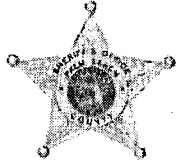
**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$4,090.00	\$4,090.00	100.00%
2.	Employee Benefits/Payroll Taxes	\$790.00	\$790.00	100.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$2,720.00	\$2,720.00	100.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$2,400.00	\$2,400.00	100.00%
	<b>Total Expenses</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

5% of MDM-Program for Area 2 (Palm Beach County)

Program Facilitator - \$1620 (\$15 x 2 hrs pr week x 6 series x 6 weeks for each series)

Benefits & related taxes - \$790 (benefits, payroll taxes and Workman's Comp insurance paid on salaries)

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

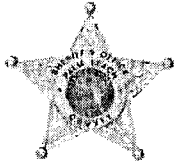
N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Handouts and program supplies - \$1400 (\$7 per girl, supplies for handouts and safety-tips crafts)

Food & Beverage - snacks - \$1188 (snacks @ \$1 for 33 girls x 6 series x 6 weeks each + 1 wrap-up @ \$4 per girl (full meal) x 33 girls estimated to attend the wrap-up session)

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

GSUSA Membership Dues - Paid to Girl Scouts of the USA, \$12 per girl in program x 200 girls = \$2400



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Denise W Valz  
Name (please print)

CEO  
Title (please print)

Denise W Valz  
Signature

6-27-12  
Date

NOTARY SECTION:

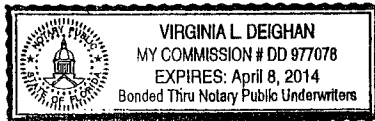
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27<sup>th</sup> day of JUNE, 2012 by Denise W. VALZ (name of individual) as CEO (title) of GIRL SCOUTS OF SE FLORIDA (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Virginia L. Deighan  
Notary Public

My Commission Expires:







**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Humane Society of Jupiter Tequesta, Inc.  
(dba Safe Harbor Animal Sanctuary & Hospital)

**FEID #:** 59-2111273

**Web Address:** www.safeharboranimalrescue.com

**Address:** 661 Maplewood Drive, Suite 21

STREET ADDRESS

Jupiter, FL 33458

CITY, STATE, ZIP

**Executive Director:** Kay-Lynette Roca

NAME

SIGNATURE

561-747-5311

rocasark@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Donna Haigh

NAME

SIGNATURE

561-747-5311

accounting@safeharborrescue.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** June 27, 2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Organization Name:** Humane Society of Jupiter Tequesta, Inc. (dba Safe Harbor Animal Sanctuary & Hospital)

**LETF Funding Request (MUST match total on Financial Application):** \$10,000

**What service will your organization provide through the use of Law Enforcement Trust Funds?**

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

Our mission is to help animals in need, especially those that are injured, abused, neglected or abandoned. Pet overpopulation creates an atmosphere favorable to animal cruelty, neglect and owner irresponsibility. We believe that pet sterilization is the most effective way to address this problem.

**Provide a brief summary of program's activities/services to be funded:**

Safe Harbor's Safe Neighborhood Program is dedicated to reducing the number of unwanted, loose and abandoned animals as well as addressing the public safety issue of cat/dog bites through our low cost sterilization service. According to the ASPCA, "...more than 70% of all dog bite cases involve unsterilized male dogs, and that an intact male dog is 2.6 times more likely to bite than a neutered dog." Safe Harbor has been a leader in low cost sterilization since 1985 after opening the second low cost spay/neuter clinic in Florida. Safe Harbor has sterilized thousands of cats and dogs in an effort to reduce the number of unwanted, uncared for and abandoned cats and dogs. Our Safe Harbor Safe Neighborhood Program is rooted in our low cost spay/neuter program.

**What results are you committed to achieving?**

By reducing the number of unwanted pets we are committed to achieving a reduction in free roaming cats and dogs as well as a corresponding reduction in animal bites. According to the HSUS, "The Centers for Disease Control and Prevention in Atlanta, GA, estimates that nearly 2% of the U.S. population is bitten by a dog each year. This translates to more than 4.7 million people per year, most of whom are children." According to Palm Beach County Animal Care & Control, in six years, one female dog and her offspring can theoretically produce 67,000 dogs. Using this formula, Safe Harbor has prevented the birth of literally millions of unwanted dogs and cats. Pet sterilization works. Please help us to continue this very important work through this LE Trust Fund Donation.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$10,000.00	\$10,000.00	100%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>100%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Contract veterinarian(s) paid on a variable per diem basis  
\*Sharri Gross, DVM (staff veterinarian) at \$90,000 per year  
Surgical Veterinary Technician (staff personnel rotation) averaging \$16/hour

\*veterinary expenses will be broken down by time per surgery based on salary

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

N/A

Travel (individuals travelling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Kay-Lynette Roca  
Name (please print)  
[Signature]  
Signature

Executive Director  
Title (please print)  
June 27, 2012  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27th day of June, 2012 by Kay-Lynette Roca (name of individual) as Executive Director (title) of Humane Society of Greater Jupiter Tequesta, Inc. (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Inner City Youth Golfers', Inc. (ICYG)

**FEID #:** 65-0978868

**Web Address:** www.icyg.org

**Address:** PO Box 31901  
STREET ADDRESS  
Palm Beach Gardens, FL 33420  
CITY, STATE, ZIP

**Executive Director:** Esmeralda H. Knowles

NAME

*Esmeralda H. Knowles*

SIGNATURE

1-561-844-8774

merald@bellsouth.net

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Marie Sylvestre

NAME

*Marie Sylvestre*

SIGNATURE

1-561-882-9457

icyginc@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** June 22, 2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Inner City Youth Golfers', Inc. (ICYG)

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To fill a community need for at risk children of ages 7-18. ICYG mandates participation by the parents or guardians. We use the game of golf as a karat to refocus children's attention on doing the right things in life. Our # 1 initiative is: "Say NO To Drugs - Say YES To Education, Culture & Golf."

Provide a brief summary of program's activities/services to be funded:

To host drug abuse education assemblies, workshops, forums, festivals and meetings at schools, churches, etc.; to integrate drug abuse education into our clinics, camps, and other cultural and educational activities that give our youth positive experiences and to continue providing our youth, parents and guardians with creditable county, state and federal drug abuse education information from our web site ([www.icyg.org](http://www.icyg.org)) and various other sources.

What results are you committed to achieving?

Educating our youth, parents and guardians against the use of drugs and the consequences that come with the wrong decision in using drugs; directing our youth toward healthy and happy living; instilling the values and life skills of golf such as punctuality, dress, honesty, integrity, courtesy, good sportsmanship, respect and etiquette so that they can be prepared to make correct decisions when approached about joining a gang or using drugs and teaching our youth the importance in doing the right things in life and being good citizens.





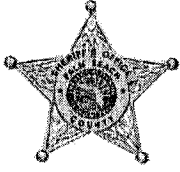
**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$6,000.00	\$1,500.00	25.00%
4.	Occupancy/Utilities	\$6,000.00	\$0.00	0.00%
5.	Telephone	\$3,000.00	\$1,500.00	50.00%
6.	Postage/Shipping	\$3,000.00	\$1,500.00	50.00%
7.	Printing & Publications	\$12,000.00	\$1,500.00	12.50%
8.	Supplies	\$10,000.00	\$2,000.00	20.00%
9.	Travel	\$15,000.00	\$0.00	0.00%
10.	Meetings	\$4,000.00	\$1,000.00	25.00%
11.	Miscellaneous Expenses	\$5,000.00	\$1,000.00	20.00%
	<b>Total Expenses</b>	\$64,000.00	\$10,000.00	15.63%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

-0-

Professional Fees (list vendor and type of service provided):

Motivational speakers, drug educators, law enforcement personnel, health professionals and others shall be used as presenters of drug education information during our camps, clinics, workshops and other organized forums. Golf professionals, interactive indoor golf facilities shall be used to provide organized golf life skills lessons to instill responsible behavior in our youth. Golf is not a group sport!

Occupancy/Utilities (list utilities):

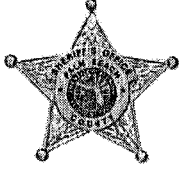
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Telephone (provide telephone numbers):

Local, long distance and e-mail communications to parental participants, youth and others; for locating materials; developing schedules and to manage the program, web site/domain maintenance & management, etc.

Printing & Publications (list type of material):

Program booklets; program flyers; reading materials; training lessons; releases; brochures and other drug educational materials as needed. We will continue more classroom exercises and distribution of drug education information to support our Say NO to Drugs, Say YES to Education, Culture & Golf mini series in the Palm Beach County School system for teachers and others to use from our web site at [www.icyg.org](http://www.icyg.org).



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

"Say NO to Drugs- Say YES to Education, Culture & Golf" water bottles, pencils, pens, shirts, hats, book marks, and other equipment will continue to be directly supportive of the above activities where materials are used: videos, tapes, film, worksheets, paper, ink, memory drive, movies, tees, golf balls, golf life skills game and literature, prizes, etc.

**Travel (individuals traveling, destination and purpose):**

Youth golfers, parents, chaperones, presenters, and ICYG volunteers to various Palm Beach County Golf Facilities, PGA Learning Center (Port St. Lucie, FL) to experience positive structured life skills clinics, camps, cultural and other motivational activities. To attend, participate and support the: 2013 Honda Classic Family Day, Preventing Crime In The Black Community Conference, PGA Minority Collegiate GC, Kids Fitness Festival, Urban League and other organizations that share our mission.

**Meetings (attendees, purpose, items needed for meeting):**

Youth golfers, parents, teachers, presenters and ICYG Volunteers will provide a directed classroom "Say NO To Drugs-Say YES To Education, Culture & Golf Mini Lecture Series" drug abuse education workshops. This also includes assemblies, open dialogue meeting forums, camps for our youth to explore, discuss and understand the evils of drugs. Coordination, drug education materials, overhead, video teaching equipment and other required supplies shall be used to assist us in delivery of our program.

**Miscellaneous Expense (specify items):**

This includes insurances, state and federal filing fees, treats, golf access fees, refreshments, food, certificates, awards, Palm Beach County Sports Commission's Kids Fitness Festival (July 2013) support, local parking, tolls, gas, etc. and unforeseen items not included above.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

ESMERALDA H. Knowles  
Name (please print)

Executive Director  
Title (please print)

Esmeralda H. Knowles  
Signature

6-22-12  
Date

NOTARY SECTION:

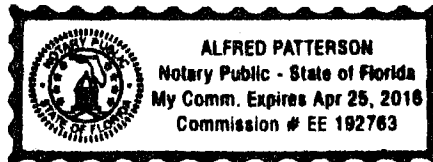
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 22nd day of JUNE, 2012 by ESMERALDA KNOWLES (name of individual) as EXECUTIVE DIRECTOR (title) of INNER CITY YOUTH GOLFERS' INC. (name of organization/ agency), who is personally known to me or who produced ORLANDO ULLIBRE as identification.

[Signature]  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** The Jerome Golden Center for Behavioral Health, Inc.

**FEID #:** 59-1171320

**Web Address:** www.jeromegoldcenter.org

**Address:** 1041 45th Street

STREET ADDRESS

West Palm Beach, Florida 33407

CITY, STATE, ZIP

**Executive Director:** Linda C. DePiano, Ph.D., Chief Executive Officer

NAME

*Linda C. DePiano, Ph.D., CEO*

SIGNATURE

561-383-5711

ldepiano@jeromegoldcenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Patricia Priola

NAME

*Patricia A. Priola*

SIGNATURE

561-383-5736

ppriola@jeromegoldcenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

11/12/12

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: The Jerome Golden Center for Behavioral Health, Inc.

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The mission of the Center is to help clients build resiliency, facilitate recovery and achieve reintegration into the community by designing and delivering behavioral healthcare services that meet their needs and expectations.

Provide a brief summary of program's activities/services to be funded:

The program will provide individual assessment, treatment planning and individual and group therapy services for clients identified with an opiate dependence (i.e. painkillers). Under the direction of the Medical Outpatient Unit the patient/s would begin an Outpatient detox regimen using Suboxone while concurrently receiving outpatient therapeutic services which can include individual and group therapy. Predicted length of stay in this program is 2-4 months. With funding from LETF we can expect to provide 109 sessions to those in the program.

What results are you committed to achieving?

This program will assist the client/s in maintaining sobriety from opiate dependency and increase relapse prevention. Success rates will be extracted by data upon the initial psychiatric evaluation and psychosocial evaluation of the client and data extracted upon completion of the detox.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$9,067.00	\$9,067.00	100.00%
2.	Employee Benefits/Payroll Taxes	\$933.00	\$933.00	100.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Funding will be used to partially support the salary and benefits of a therapist who will provide the services described in this proposal

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

N/A

Travel (individuals travelling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Linda C. DePano, Ph.D.  
Name (please print)

Chief Executive Officer  
Title (please print)

[Signature]  
Signature

11/8/12  
Date

NOTARY SECTION:

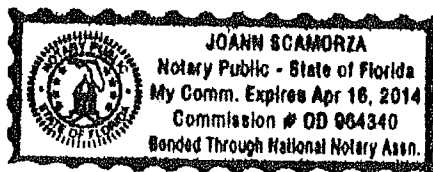
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 8th day of November, 2012 by Linda C. DePano, Ph.D. (name of individual) as Chief Executive Officer (title) of Jerome Fielder Center (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** KidSafe Foundation

**FEID #:** 27-1067698

**Web Address:** www.kidsafefoundation.org

**Address:** 20283 State Road 7 Suite 300

STREET ADDRESS

Boca Raton, Fl 33498

CITY, STATE, ZIP

**Executive Director:** Cherie Benjoseph

NAME

SIGNATURE

561-756-2171

cherieb@kidsafefoundation.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** None

NAME

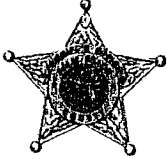
SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

6/8/12  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: KidSafe Foundation

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

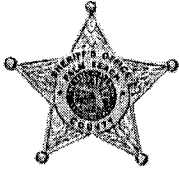
KidSafe's purpose is to provide child abuse prevention programming to children, parents, teachers and social and government service agencies' staff to decrease child sexual abuse, bullying and internet dangers.

Provide a brief summary of program's activities/services to be funded:

Our initiative is for KidSafe to provide Sexual Abuse Awareness and Prevention Education Trainings to agency professionals who work with our most vulnerable children and families. This would include CPIS Investigators and Foster Care Parents and Provider Staff. Along with the trainings participants will receive support materials for ongoing learning, specifically our Award winning children's book My Body is Special and Belongs to Me! to be used as a resource for children and parents when they visit these agencies and in their homes. Education, raising awareness, training in a comfortable language of safety, and providing resources to families and professionals will both prevent and decrease the number of children suffering due to abuse.

What results are you committed to achieving?

Through this initiative KidSafe is committed to bring 11 two hour trainings to Palm Beach County - including 3 for CPIS and 6 for the Foster care system - staff and Foster care parents. The KidSafe trainings will provide sexual abuse prevention education, signs and symptoms, issues of disclosure, grooming, child on child abuse, and response/reporting plus bully/cyber bullying prevention, and more. The trainings will be customized for the various professionals participating. Support materials will be given to the foster families and professionals to age appropriately share these life skills with the children they service.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$8,250.00	\$2,000.00	24.24%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$8,838.00	\$3,000.00	33.94%
8.	Supplies	\$330.00	\$0.00	0.00%
9.	Travel	\$192.00	\$0.00	0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	<b>\$17,610.00</b>	<b>\$5,000.00</b>	<b>28.39%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Cherie Benjoseph LCSW Co-Executive Director - \$1000.00  
Sally Berenzweig MEd, MA Co-Executive Director - \$1000.00

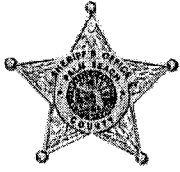
Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Children's Books - My Body is Special and Belongs to Me! \$3000.00 697 Books



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Cherie Benjoseph  
Name (please print)

Co-Executive Director  
Title (please print)

[Signature]  
Signature

6/8/12  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 8<sup>th</sup> day of June, 2012 by Cherie Benjoseph (name of individual) as Co-Executive Director (title) of Kid Safe Foundation (name of organization/ agency), who is personally known to me or who produced DL as identification.

[Signature]  
Notary Public

My Commission Expires: 11-7-15



DANIELLE M. KEEHN  
MY COMMISSION # EE 144474  
EXPIRES: November 7, 2015  
Bonded Thru Budget Notary Services





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** LAKE WORTH HIGH SCHOOL CRIMINAL JUSTICE ACADEMY

**FEID #:** 60-22-113432-53C

**Web Address:** robert.price@palmbeachschools.org

**Address:** 1701 Lake Worth Rd.

STREET ADDRESS

Lake Worth, FL 33460

CITY, STATE, ZIP

**Executive Director:** Capt. Robert Price

NAME

SIGNATURE

561-540-6103

robert.price@palmbeachschools.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Sharon Anderson

NAME

SIGNATURE

561-533-6323

sharon.anderson@palmbeachschools.c

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 6-8-12

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: LAKE WORTH HIGH SCHOOL CRIMINAL JUSTICE ACADEMY

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Encourage and prepare high school students for a career in Law Enforcement, Corrections, Law, and Forensic Science, while developing good citizenship, critical thinking, and problem solving skills.

Provide a brief summary of program's activities/services to be funded:

Students are educated in all aspects of Criminal Justice, including Police, Corrections, Legal Procedures, case and Constitutional Law, Juvenile Justice, Drug and Alcohol prevention, crime prevention, gang prevention, crime scene investigation, CPR, First Aid, etc. Students wear a Police-style uniform one day a week and participate in drills and statewide competition in events, i.e. Traffic Stops, Forensic Investigation, Crash Reporting, Case Analysis, CPR, Criminal Incident Investigation, Firearms, Defensive Tactics, etc. They also conduct Color Guard and Rifle Team presentations. Funding goes to Uniforms and equipment for student training and functions including any off-site competition costs.

What results are you committed to achieving?

Encourage and train young people to be productive citizens, attend college, and achieve a successful career in the fields of the Criminal Justice System.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$6,000.00	\$5,000.00	83.33%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$6,000.00	\$5,000.00	83.33%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Uniforms (shirts, pants, jackets, belts, polo and t-shirts) - \$3000  
training equipment - \$1000, textbooks and supplements - \$1000

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

CAPT. ROBERT E. PRICE  
Name (please print)

DEPARTMENT CHAIRMAN  
Title (please print)

Capt Robert E Price  
Signature

11/13/12  
Date

NOTARY SECTION:

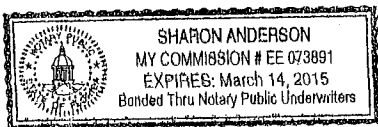
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 13<sup>th</sup> day of NOVEMBER, 2012 by CAPT. ROBERT PRICE (name of individual) as DEPT. CHAIRMAN (title) of CRIMINAL JUSTICE ACADEMY (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Sharon Anderson  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

Organization Name:

Adopt A Bear - A campaign of Neighbors 4 Neighbors

FEID #: 650364391

Web Address:

www.adoptabear.org

Address:

8900 NW 18th Terrace  
STREET ADDRESS

Miami, FL 33172  
CITY, STATE, ZIP

Executive Director:

Michele Gillen

NAME

SIGNATURE

305-439-6959

TELEPHONE NUMBER

mgillen222@aol.com

E-MAIL ADDRESS

Fiscal Agent:

Lynne Cameron

NAME

SIGNATURE

305-597-4407

TELEPHONE NUMBER

lynne@neighbors4neighbors.org

E-MAIL ADDRESS

Date:

9/18/2012  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Adopt A Bear - A campaign of Neighbors 4 Neighbors

LETTF Funding Request (MUST match total on Financial Application): \$20,000

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Adopt-A-Bear is a grassroots campaign dedicated to fighting child abuse created in response to budget cuts that endangered the gifting of bears by Juvenile Court Judges. Our purpose is to provide teddy bears and deliver them to first responders to gift to children in need.

Provide a brief summary of program's activities/services to be funded:

This program will - for the first time- expand Adopt-A-Bear into Palm Beach County and allow us to set up a network to supply the County's Juvenile Court Judges, Law Enforcement, Firemen and other first response providers with teddy bears that are a healing tool for the traumatized children they encounter.

We will also organize several events during the year that are outreach opportunities to engage the public - adults and children- to Adopt-A-Bear. Each adoption donation is \$10.00

What results are you committed to achieving?

Our daily mission is to help comfort abused, neglected, and abandoned children - one teddy bear at a time. Thank's to the passion and generosity of the Palm Beach County's Sherriffs Office- first responders will have the priceless tool of sharing a teddy bear with abused, abandoned, and traumatized children.





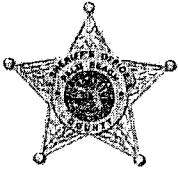
**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$5,040.00	\$5,040.00	100.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$2,500.00	\$2,500.00	100.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$10,000.00	\$10,000.00	100.00%
9.	Travel	\$1,500.00	\$1,500.00	100.00%
10.	Meetings	\$260.00	\$260.00	100.00%
11.	Miscellaneous Expenses	\$700.00	\$700.00	100.00%
	<b>Total Expenses</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Ami Lawson - Palm Beach Bear Ambassador

30 hours a month at \$14.00/hour for one year

\$5,040.00

Professional Fees (list vendor and type of service provided):

Fiscal agent Neighbors 4 Neighbors

Administrative \$2000.00

Accounting \$500.00

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Minimum 1,000 bears

\$10,000.00

Travel (individuals traveling, destination and purpose):

Gas/car expense for delivery of additional bears to police/fire stations and courts (majority of bears will direct ship from manufacturer)

\$1000.00

Vehicle rental for large local delivery \$500.00

Meetings (attendees, purpose, items needed for meeting):

Adopt A Bear Volunteer meetings

\$260

Miscellaneous Expense (specify items):

Bear Adoption Outreach events \$500.00

Uniforms for bears \$200.00



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Lynne Cameron  
Name (please print)

Executive Director  
Title (please print)

[Signature]  
Signature

9/18/2012  
Date

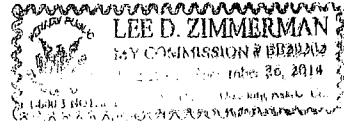
NOTARY SECTION:

State of Florida

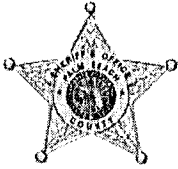
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 18<sup>th</sup> day of September, 2012 by Lynne Cameron (name of individual) as Executive Director (title) of Neighbors 4 Neighbors (name of organization/ agency), who is personally known to me or who produced [Signature] as identification.

Lee Zimmerman  
Notary Public



My Commission Expires: 9/26/14



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** NOPE Task Force, Inc.

**FEID #:** 20-1289080

**Web Address:** www.nopetaskforce.org

**Address:** 3223 Commerce Place, suite A

STREET ADDRESS

West Palm Beach, Fl. 33407

CITY, STATE, ZIP

**Executive Director:** Karen H. Perry

NAME

SIGNATURE

561-478-1055 x 20

kperry@nopetaskforce.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Richard W. Perry

NAME

SIGNATURE

561-697-9997

rperry@securitynetworks.net

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 6-5-2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: NOPE Task Force, Inc.

LETF Funding Request (MUST match total on Financial Application): \$20,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

NOPE mission is to reduce the frequency and impact of overdose death through education, family support and purposeful advocacy

Provide a brief summary of program's activities/services to be funded:

NOPE projects to serve approximately 26,000 students and parents in Palm Beach County in 2013. NOPE will provide a 60 minute presentation to middle and high school students in Palm Beach County designed to educate students about addiction, drug abuse, law enforcement and the importance of asking for help. NOPE will also provide a 90 minute interactive presentation for parents and communities about the reality our nation faces regarding youth drug abuse and offer suggestions on parenting strategies to combat the issues. NOPE will also target the NOPE will host a candle light vigil to raise awareness to the overdose issue the vigil will serve over 600 palm beach county residents.

What results are you committed to achieving?

Educate youth about the dangers of using drugs and alcohol even one time; change youth perception and attitudes about drug use. Reduce the number of middle and high school students who experiment with drugs for the first time, Increase the number of middle and high school students who will not use drugs in the future from the group that has previously used drugs at least once. Increase the number of middle and high school students that seek help for the group who are addicted to drugs or who know someone who is addicted to drugs. Reduce the number of drug overdose deaths in Palm Beach county. Bring awareness and educate parents about the dangers their children face today with drug and alcohol abuse, inform and encourage positive parenting.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$80,000.00	\$10,000.00	12.50%
2.	Employee Benefits/Payroll Taxes	\$12,904.00		0.00%
3.	Professional Fees	\$9,123.65		0.00%
4.	Occupancy/Utilities	\$32,460.00	\$10,000.00	30.81%
5.	Telephone	\$7,400.00		0.00%
6.	Postage/Shipping	\$6,200.00		0.00%
7.	Printing & Publications	\$76,732.00		0.00%
8.	Supplies	\$12,907.00		0.00%
9.	Travel	\$8,671.51		0.00%
10.	Meetings	\$4,727.00		0.00%
11.	Miscellaneous Expenses	\$83,235.00		0.00%
	<b>Total Expenses</b>	<b>\$334,360.16</b>	<b>\$20,000.00</b>	<b>5.98%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Program Coordinator FTE @\$42,000  
Development, Marketing and administrative assistant: \$38,000  
Executive Director - Volunteer

Professional Fees (list vendor and type of service provided):

Accountant-Accounting Services  
Media Representative- Content Creators

Occupancy/Utilities (list utilities):

Florida Power and Light- \$2,700 annually  
Office Space annual rental for 1,620 sq ft. furnished space @ 17.42 per Sq  
Ft. = \$28,415.00

Telephone (provide telephone numbers):

561-478-1055  
866-612-NOPE  
At&T - 5,600.00 annually  
Cell Phone allowance- 3 employees @ \$50.00 per month = \$1,800

Printing & Publications (list type of material):

Web site design, hosting & updates, NOPE Videos- creation & updates training  
video, memorial video, school video, vigil guides and materials, Training  
manual, presentation brochures and hand outs, media campaign:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Office Supplies, Presentation Supplies, File Cabinets, Computers, Printers, Ink Cartridges, copymachine

Travel (individuals traveling, destination and purpose):

Presentations - 65 locations in PBC (attending will be Law Enforcement, NOPE Representatives and Parents)....Conferences - FL. Sheriff's Association (St. Augustine), Statewide Prevention Conference (Orlando); Office of Safe and Drug Free Schools Annual Conference, Washington....Attending these events will be the NOPE Exec. Director, a Law Enforcement Representative and Program Coord.

Meetings (attendees, purpose, items needed for meeting):

Training Seminars provided to new NOPE Chapters...materials provided would include guide books, meals, advertisement assistance; Board Meetings attended by the Board of Directors; Committee Meetings, such as the Prescription Drug Abuse Conference being planned; NOPE Appreciation Dinner for NOPE presenters, volunteers collaborating agencies representatives, NOPE Board members.

Miscellaneous Expense (specify items):

Insurance (General Liability and Directors); Thomson CompuMark (Trademark watch); Bank Charges/Fees; Transportation Vehicle other event expenses, other administrative and general expenses



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Karen H Perry  
Name (please print)

Executive Director  
Title (please print)

[Signature]  
Signature

11-5-12  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 5<sup>TH</sup> day of NOV, 2012 by KAREN PERRY (name of individual) as EXECUTIVE DIRECTOR (title) of N.O.P.E TASK FORCE (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public



Christina Owens  
COMMISSION # DD942604  
EXPIRES: NOV. 30, 2013  
WWW.AARONNOTARY.COM

My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

Legal name of Organization: Royal Palm Beach Rotary Foundation

FEID #: 65-1158932

Address: P.O. Box 211015  
STREET ADDRESS  
Royal Palm Beach, FL 33421  
CITY, STATE, ZIP

Executive Director: SCOTT ARMAND, PRESIDENT  
NAME  
[Signature]  
SIGNATURE

561-635-0002 scott@armandpest.com  
TELEPHONE NUMBER E-MAIL ADDRESS

Fiscal Agent: Terri Wescott  
NAME  
[Signature]  
SIGNATURE

561-2534724 tmwescott@yahoo.com  
TELEPHONE NUMBER E-MAIL ADDRESS

Date: 9/13/12  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Royal Palm Beach Rotary Club Foundation

LETf Funding Request (**MUST match total on Financial Application**): \$1,500.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

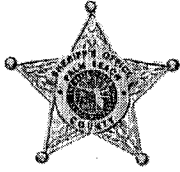
Provide Water Safety & Drowning Prevention Tips to children at the elementary school level

Provide a brief summary of program's activities/services to be funded:

Give a talk and hand out "Josh the Otter" books on Water Safety and Drowning Prevention.

What results are you committed to achieving?

Making sure all kids that we do a presentation to learn the rules of water safety and information on drowning prevention. Once the child has heard the presentation, to give them the Josh the Otter book to take home in order to further instill what we taught.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2012 To: December 31, 2012

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$3,067.00	\$1,500.00	48.91%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$3,067.00	\$1,500.00	48.91%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

925 books @ \$3.25 = \$3,000.00  
925 Labels \$67.00



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Scott Armand  
Name (please print)

President  
Title (please print)

[Signature]  
Signature

9/12/12  
Date

NOTARY SECTION:

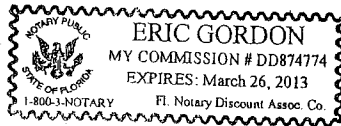
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 13 day of Sept, 2012 by SCOTT ARMAND (name of individual) as President (title) of Rotary of RPB (name of organization/ agency), who is personally known to me or who produced [Signature] as identification.

[Signature]  
Notary Public

My Commission Expires:







**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** TEEN DREAM BUILDERS, INC.

**FEID #:** 800 300 962

**Web Address:**

**Address:**

1620 WEST 33RD STREET

STREET ADDRESS

RIVIERA BEACH, FLORIDA 33404

CITY, STATE, ZIP

**Executive Director:**

JESSIE B. NAPIER

NAME

*Jessie B Napier*

SIGNATURE

561-315-5726

Bigbody49@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

CECIL RELLFORD

NAME

*Cecil Rellford*

SIGNATURE

561-346-2361

crellford@wpb.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

06/27/2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: TEEN DREAM BUILDERS, INC.

LETf Funding Request (MUST match total on Financial Application): \$6,822.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The purpose of the organization is to provide programs and services to the youth in Palm Beach County that would assist them in staying Crime and Drug free. In addition our program partners with a number of Law Enforcement agencies to provide these same youth life long crime prevention practices.

Provide a brief summary of program's activities/services to be funded:

The event to be funded is the Third Annual Teen Summit of Preventing Crime in Palm Beach County Florida. The projected dates of the Summit is April 28, 2013 in West Palm Beach, Florida. 300- youth is projected to be in attendance with approximately 100- parents and 30-vendors from all over Palm Beach County. The youth will receive training from law enforcement, health professional, employment experts, educators and community experts from all over the country, on the best practices to prevent crime in the community at large. They will also have the chance to see other positive teens across the county and review other model programs.

What results are you committed to achieving?

We will create community ambassadors of crime free living. Last year, the summit trained 304 youth from all over Palm Beach County who are now setting the standard in community service and crime prevention. This coalition participates with 15-other youth groups. Providing crime prevention events and seminars, door to door crime prevention campaigns, and community clean-ups. Partners with PBSO, COPA and WPBPD in national Night out against Crime. These youth are located across the county and are all in the areas that PBSO serve. These youth will be better advocates of preventing crime in their communities once enhance by the summit.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$715.00	\$715.00	100.00%
4.	Occupancy/Utilities	\$1,000.00	\$0.00	0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$1,500.00	\$0.00	0.00%
8.	Supplies	\$5,670.00	\$5,670.00	100.00%
9.	Travel	\$200.00	\$200.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$237.00	\$237.00	100.00%
	<b>Total Expenses</b>	\$9,322.00	\$6,822.00	73.18%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Administration cost and Fiscal responsibilities

Occupancy/Utilities (list utilities):

Utilization of space for meetings and Teen Summit activity for approximately 300-youth and 100-adults at the cost of \$200.00 per hour.

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Brochures, agenda and other advertisement material



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

T-shirts W/LOGO: 300 x \$6.94 = \$ 2,082.00, 300-Bags for youth w/logo imprint:  
300 x 1.56 = \$503.00, 300-flash drives for youth: 300 x \$4.29 = \$1,287.00,  
Lunch, Snacks refreshment: 300 x \$7.00 = \$2,100.00.

Travel (individuals traveling, destination and purpose):

Transport youth from Glades area

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Photographer, raffle items for youth incentives



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Jessie B. Napier  
Name (please print)

Executive Director  
Title (please print)

Jessie B. Napier  
Signature

6/27/12  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27<sup>th</sup> day of June, 2012 by Jessie B. Napier (name of individual) as Executive Director (title) of TEA/PALM BEACH BUTLER, INC (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Henry Fuse, Jr.  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

Organization Name: Urban League of Palm Beach County Inc

FEID #: 59-1533710

Web Address: www.ulpbc.org

Address: 1700 N. Australian  
STREET ADDRESS  
West Palm Beach, FL 33407  
CITY, STATE, ZIP

Executive Director: Patrick J. Franklin

NAME

SIGNATURE

561-833-1461

frankln@ulpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Emanuel Ridgeway

NAME

SIGNATURE

561-833-14161

emanuel@ulpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

6/27/12  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Urban League of Palm Beach County Inc

LETF Funding Request (MUST match total on Financial Application): \$59,068.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The purpose of the organization is to provide programs and services to the youth in Palm Beach County that would assist them in staying Crime and Drug free. In addition our program partners with a number of Law Enforcement agencies to provide these same youth life long crime prevention practices.

Provide a brief summary of program's activities/services to be funded:

The event to be funded is the trip to the 28th Annual Preventing Crime in The Black Community Conference. The projected dates of the Conference is May,15-17 2013 in Orlando, Florida. 100 youth, from all over Palm Beach County, escorted by 25 chaperons and 2 trip coordinators will have the opportunity to receive training from law enforcement and community experts from all over the country, on the best practices to prevent crime in the black community. They will also have the chance to see other positive teens across the county and review other model programs.

What results are you committed to achieving?

We will create community ambassadors of crime free living. Last year, the program took 100 youth from all over Palm Beach County who are now setting the standard in community service and crime prevention. Based on the positive effects of last year's trip, the Urban League has increased its youth group participation. We partner and mentor other youth groups as well. The youth have been very active in crime prevention activities like stop the violence marches and rallies, crime prevention events and seminars, door to door crime prevention campaigns, and community clean-ups. These youth are located across the county and are all in the areas that PBSO serve. These youth will be better advocates of preventing crime in their communities once enhance by the conference.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$1,905.00	\$1,905.00	100.00%
9.	Travel	\$34,571.00	\$34,571.00	100.00%
10.	Meetings	\$22,155.00	\$22,155.00	100.00%
11.	Miscellaneous Expenses	\$437.00	\$437.00	100.00%
	<b>Total Expenses</b>	<b>\$59,068.00</b>	<b>\$59,068.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Polo collared shirts: 127 x \$15 = \$ 1,905.00

Travel (individuals traveling, destination and purpose):

Capri's Charter (Coach USA): 3 - 49 passenger buses @ \$3,800 per day x 3 days = \$11,400.00. 3 Rooms for 3 drivers @ 109 x 3 rooms x 3 days = \$981; 25 Rooms for 100 teens @ \$109 x 25 rooms x 3 days = \$8,175; 15 Rooms for 27 chaperons @ \$109 x 15 rooms x 3 days = \$4,905; Per diem for 100 teens @ \$19.667 x 100 teens x 3 days = \$5,900.00; Per-diem for 27 chaperons @ 35 per day x 27 chaperons x 3 days = \$2,835.00; Gratuity for 3 drivers @ 125 each x 3 days = \$375

Meetings (attendees, purpose, items needed for meeting):

Registration for 100 teens @ \$150 x 100 teens = \$15,000; Registration for 27 chaperons @ \$265 x 27 chaperons = \$7,155

Miscellaneous Expense (specify items):

Snacks and drinks for bus ride to and from conference = \$437



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

PATRICK J. FRANKLIN  
Name (please print)

PRESIDENT/CEO  
Title (please print)

[Signature]  
Signature

6/27/12  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27<sup>th</sup> day of June, 2012 by Patrick J. Franklin (name of individual) as President/CEO (title) of Urban League of Palm Beach County (name of organization/ agency), who is personally known to me or who produced known to me as identification.

[Signature]  
Notary Public

My Commission Expires:

