

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES	<u> X </u>	NO	<u> </u>	
Budget Account No.:	Fund <u> 1152 </u>	Agency <u> 160 </u>	Org <u> 2189 </u>	Object <u> 3129 </u>	
Reporting Category	<u> </u>				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

* No additional fiscal impact – time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>John M. [Signature]</u> 12/4/12 OFMB</p> <p>JB 5/11/12 12/4 12/31/12 12/13/12 22 (50)</p>	<p><u>Dr. J. Jacobson [Signature]</u> 12/6/12 Contract Administration 12-6-12 B. Wheeler</p>
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B. Legal Sufficiency:

Paula S. Eide [Signature] 12/11/12
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Change Project Period GAN



[All Active](#)

[Change Requested](#)

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

Grantee Information				
Grantee Name:	Palm Beach County Sheriffs Office	Project Period:	10/01/2010 - 03/31/2013	GAN Number: 008
Grantee Address:	3228 Gun Club Road West Palm Beach, FL 33406	Program Office:	ND	Date: 08/07/2012
Grantee DUNS Number:	18-280-9921	Grant Manager:	Michael Dillon	
Grantee EIN:	59-6000786	Application Number(s):	2010-90688-FL-DN	
Vendor #:	596000786	Award Number:	2010-DN-BX-K009	
Project Title:	Solving Cold Cases With DNA Palm Beach County Sheriffs Office	Award Amount:	\$132,505.00	

Change Project Period				
Current Grant Period:	Month: 23 Day: 29	New Grant Period:	Month: 29 Day: 30	
Project Start Date:	10/01/2010	*New Project Start Date:	10/01/2010	
Project End Date:	09/30/2012	*New Project End Date:	03/31/2013	

***Required Justification for Change Project Period:**
The Palm Beach County Sheriff's Office is requesting a project period extension due to the identification of additional biological materials on reviewed cold cases. The detectives of the Cold Case Unit have requested

Attachments:

Filename:	User:	Timestamp:	Action:
FPR Details thru 6-30-12.mht	dillonm	08/03/2012 4:08 PM	Delete Attachment
Palm Beach County Sheriffs Office 2010-DN-BX-K009 (Aug 2012).PDF	dillonm	08/03/2012 4:08 PM	Delete Attachment

Actions:

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/07/2012 12:00 PM	View Note
Submitted	PO - Grant Manager	caraballob	08/03/2012 12:59 PM	View Note

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$13,500				
Operating Costs	\$119,005				
External Revenues	(\$132,505)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2189 Object 3129

Reporting
Category _____


B. Recommended Sources of Funds / Summary of Fiscal Impact:

The "Solving Cold Cases with DNA Program" Grant is funded through the National Institute of Justice. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

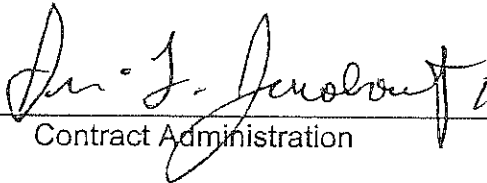
Palm Beach County Sheriff's Office Solving Cold Cases with DNA Program	<u>\$132,505</u>
Total Program Budget	<u>\$132,505</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



OFMB _{JB}
MB 10/16/10
10/11/10



Contract Administration 10/13/10

B. Legal Sufficiency:



Assistant County Attorney 10/13/10

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 * 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2189 Object 3129

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* No fiscal impact - time extension only.

[Signature] 3/28/12
OFMB
9/20 SN 3/20/12
3/20/12

[Signature] 3/26/12
Contract Administration
3-23-12 B Wheeler

B. Legal Sufficiency:

[Signature] 3/27/12
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.