# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Dec	ember 18, 2012	[×]	Consent	[	]	Regular
Danastmants		[ ]	Ordinance	[	1	Public Hearing
Department: Submitted By: Submitted For:	Palm Beach Co					

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file Grant Adjustment Notice amending the National Institute of Justice (NIJ) FY2010 "Solving Cold Cases with DNA to extend the grant period from September 30, 2012, through March 31, 2013.

**Summary:** On October 19, 2010, the Board of County Commissioners accepted this award to provide \$132,505 in reimbursable funding; the original grant period for this award was October 1, 2010 through March 31, 2012 (R-2010-1732). On April 3, 2012, the BOCC received and filed an agenda item extending the grant period from March 31, 2012, through September 30, 2012 (R-2012-0522). This agenda item will extend the grant period from September 30, 2012, through March 31, 2013. The objective of this grant award is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit with the Violent Crimes Bureau in conjunction with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. These funds, which have been approved by NIJ, will be used to pay overtime, travel, and consulting fees; and for the purchase of laboratory supplies and equipment. There is no match requirement associated with this award. No additional positions are needed and no County funds are required. Countywide. (PGE)

**Background and Justification:** The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) 2007 Solving Cold Cases with DNA Program furthers the Department's mission by offering assistance to States and units of local government to identify, review, and investigate Uniform Crime Report (UCR), Part 1 Violent Crime "cold cases" that have the potential to be solved through DNA analysis, and to locate and analyze biological evidence associated with these cases. The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2010-DN-BX-K009.

#### Attachments:

1. Grant Adjustment Notice 8 2. R-2010-1732 3. R-2012-0522	
DECOMMENDED DV	
DEPARTMENT DIRECTOR	DATE
APPROVED BY: poly By Company APPROVED BY:	12/11/12
ASSISTANT COUNTY ADMINISTRAT	FOR DATE '

#### II. FISCAL IMPACT ANALYSIS

# **Five Year Summary of Fiscal Impact:** A. 2012 2013 2014 2015 2016 **Fiscal Years** Capital Expenditures **Operating Costs** 0 **External Revenues** Program Income (County) In-Kind Match (County) **Net Fiscal Impact** \* 0 # Additional FTE 0 **Positions** (Cumulative) Is Item Included in Current Budget: YES X NO Budget Account No.: Fund 1152 Agency 160 Org 2189 Object 3129 Reporting Category B. Recommended Sources of Funds / Summary of Fiscal Impact: \* No additional fiscal impact - time extension only. Ш **REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments:** В. **Legal Sufficiency:** C. Other Department Review:

This summary is not to be used as a basis for payment.

Department Director



All Active

Change Requested

Approved

<u>Denied</u>

<u>Draft</u>

<u>Create Grant</u> <u>Adjustment</u>

Help/Frequently Asked Questions

### Change Project Period GAN



US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

## GRANT ADJUSTMENT NOTICE

Grantee Information							
Grantee Name:	Palm Beach County Sheriffs Office	Project Period:	10/01/2010 - 03/31/2013	GAN Number:	800		
Grantee Address:	3228 Gun Club Road West Palm Beach, FL 33406	Program Office:	NI	Date:	08/07/2012		
Grantee DUNS Number:	18-280-9921	Grant Manager:	Michael Dillon		;		
Grantee EIN:	59-6000786	Application Number(s):	2010-90688-FL- DN				
Vendor #:	596000786	Award Number:	2010-DN-BX- K009				
Project Title:	Solving Cold Cases With DNA Palm Beach County Sheriff's Office	Award Amount:	\$132,505.00				

	Char	nge Pi	roject P	eriod				
Current Grant Period	: Month: 23 Day: 29		New Grant Period: Month: 29 Day: 30					Day: 30
Project Start Date:	10/01/2010		*New Pro	ject Star	t Date:	10/01/2010		
Project End Date:	09/30/2012		*New Pro			03/31/2013	-	
*Required Justific	cation for Change Pro						-	1
requesting a pro- identification of materials on rev detectives of th	County Sheriff's Off oject period extensi of additional biolog viewed cold cases. ne Cold Case Unit ha	on du sical The	e to th	!				
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Palm Beach County BX-K009 (Aug 201	Sheriffs Office 2010-D 2).PDF	<u>N-</u>	dillonm	08/03/2 PM	2012 4:0	)8 De	Delete Attachment	
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Approved-Final	OCFMD - Financial Analyst	SYSTE			/2012 12:00 PM		View Note	
Submitted	PO – Grant Manager	caraba	aballob 08/03/2		012 12:59 P	M	View Note	

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Agenda Item No. 333-3 Y M/V 6-3 SIONERS R-2010-1732

Meeting Date: Oc	tober 19, 2010	[x]	Consent	Ĺ	1	Regular
Department: Submitted By: Submitted For:	Palm Beach C Palm Beach C			1	]	Public Hearing

## **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to (A) Accept the National Institute of Justice (NIJ) FY2010 "Solving Cold Cases with DNA Program Grant in the amount of \$132,505 for the period of October 1, 2010 through March 31, 2012; and (B) Approve a budget amendment of \$132,505 increasing the Sheriff's Grant Fund.

Summary: On August 24, 2010 the Palm County Sheriff's Office (PBSO) received an award for the Solving Cold Cases with DNA Program. The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit with the Violent Crimes Bureau in conjunction with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. These funds, which have been approved by NIJ, will be used to pay overtime, travel, and consulting fees, and for the purchase of laboratory supplies and equipment. There is no match requirement associated with this award. No additional positions are needed and no County funds are required. Countywide. (DW)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) 2007 Solving Cold Cases with DNA Program furthers the Department's mission by offering assistance to States and units of local government to identify, review, and investigate Uniform Crime Report (UCR), Part 1 Violent Crime "cold cases" that have the potential to be solved through DNA analysis, and to locate and analyze biological evidence associated with these cases. The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2010-DN-BX-K009.

#### Attachments:

<ol> <li>Budget Ame</li> <li>Award Lette</li> <li>Cooperative</li> </ol>	or /	
		~======================================
RECOMMENDED BY	/:	10-1-10
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		10/14/10
	ASSISTANT COUNTY ADMINISTRA	TOR DATE

Attachment #

# II. FISCAL IMPACT ANALYSIS

A.	Five Year Summar	y of Fiscal Impa	act:					
Сар	cal Years ital Expenditures rating Costs	<b>2011</b> \$13,500 \$119,005	2012		2013	2014	2015	
Prog (Cou	ernal Revenues gram Income unty) ind Match (County)	(\$132,505)						-
١	let Fiscal Impact	0						
F	Additional FTE Positions nulative)	0						
ls lte	em Included in Curren	t Budget: YE	S		NO	<u> </u>		
Budg	et Account No.: Fund	1152 Agency	160	Org	2189	Object _	3129	
		Reporting Category	<del> </del>					
Justic need Palm	Recommended Sol Solving Cold Cases we be. There is no match ed and no additional ( Beach County Sherift Program Budget	vith DNA Program requirement as County funds are	m" Grant i sociated v required	s fur with t	nded throug this award.	h the Natio No addition	onal Institute of nal positions are \$132,505 \$132,505	
			REVIEW	COV	<u>IMENTS</u>			
A.	OFMB Fiscal and/o	r Contract Adm	ninistratio	on C	omments:			
	J-O-MB	My Mogalio		_	Contrac	J. Ject Administ		<sup>2</sup> [13]n
B.	Legal Sufficiency:	ζ*	B. 1-20					
	Assistant Cou	D 3 /1	)					
C.	Other Department I	Review:						
	Depart	ment Director						

This summary is not to be used as a basis for payment.

Agenda Item No.

## PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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-			- (1)		200	r.
A SEC		# 60 /	Carried States	-		Street A

Meeting	Date:	April	3,	2012
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[x] Consent Regular

Ordinance

[ ] Public Hearing

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office

Palm Beach County Sheriff's Office

#### 1 **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to receive and file Grant Adjustment Notice amending the National Institute of Justice (NIJ) FY2010 "Solving Cold Cases with DNA to extend the grant period from March 31, 2012, through September 30, 2012.

Summary: On October 19, 2010, the Board of County Commissioners accepted this award to provide \$132,505 in reimbursable funding; the original grant period for this award was October 1, 2010 through March 31, 2012 (R-2010-1732). This agenda item will extend the grant period from March 31, 2012, through September 30, 2012. The objective of this grant award is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit with the Violent Crimes Bureau in conjunction with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. These funds, which have been approved by NIJ, will be used to pay overtime, travel, and consulting fees; and for the purchase of laboratory supplies and equipment. There is no match requirement associated with this award. No additional positions are needed and no County funds are required. Countywide. (PE)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) 2007 Solving Cold Cases with DNA Program furthers the Department's mission by offering assistance to States and units of local government to identify, review, and investigate Uniform Crime Report (UCR), Part 1 Violent Crime "cold cases" that have the potential to be solved through DNA analysis, and to locate and analyze biological evidence associated with these cases. The Catalog of Federal Domestic Assistance (CFDA) number is 16.560 and the grant number is 2010-DN-BX-K009.

#### Attachments:

1. Grant Adjustment Notice 5 2. R-2010-1732		
RECOMMENDED BY:		3/15/2
DEPARTMENT	ØIRECTOR	DATE
APPROVED BY:	<u>C</u>	3/28/12
\ ASSISTANT C	OUNTY ADMINISTRATOR	DATË

Attachment #

# II. FISCAL IMPACT ANALYSIS

A. Five Year S	umma	ry of Fiscal	impact				
Fiscal Years Capital Expenditu Operating Costs	es	<b>2012</b> 0 0	2	013	2014	2015	2016
External Revenue Program Income (County) In-Kind Match (Co		0					
Net Fiscal Impa	act	*0					
# Additional FT Positions (Cumulative)	E	0					
Is Item Included in	Curre	nt Budget:	YES _	Х	NO		
Budget Account No.:	Fund	1152Ag-	ency <u>16</u>	30 (	Org <u>2189</u>	Object 3	129
		Reporting Category	_				
		<u>III</u>	RE	VIEW C	OMMENTS		
A. OFMB Fiscal	I and/	A-time e	Admini	stration on only	1. Due	:  Juni  act Administra	3/26(12 ation
B. Legal Suffic	iency:	1	, 4	0/2			
Render	ant Co	unty Attorne	y	3/27/,	/2		
C. Other Depar	tment	Review:					
	Depar	tment Direct	or				

This summary is not to be used as a basis for payment.