# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: De	cember 18, 2012	[x]	Consent	[ ]	Regular
Department:		[ ]	Ordinance	[ ]	Public Hearing
Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office				
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#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept a Bureau of Justice Assistance Bulletproof Vest Partnership Grant in the amount of \$6,304 for the period of October 1, 2012, through September 30, 2013 for the purchase of Bulletproof Vests; and (B) Approve a Budget Amendment of \$6,304 in the Sheriff's Grants Fund.

**Summary:** The Bureau of Justice Assistance (BJA) has made available funds for the purchase of Bulletproof Vests for law enforcement personnel. The Palm Beach County Sheriff's Office was awarded the amount of \$6,304 for the purchase of approximately twenty-two (11) National Institute of Justice approved vests. The vests will be purchased between October 1, 2012 and September 30, 2013. The required match in the amount of \$6,304 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2013 Budget. No additional positions are needed and no additional County funds are required. Countywide (PGE)

**Background and Justification:** On June 16, 1998, the Bulletproof Vest Partnership Grant Act of 1998 was signed as law (Public Law 105-181). The purpose of the Act is to save the lives of law enforcement officers by helping states and units of local government and tribal governments equip their law enforcement officers with armor vests. The program requires that each applicant be responsible for providing at least 50% of the cost of each qualifying vest purchased. The Catalog of Federal Domestic Assistance (CFDA) number is 16.607. PBSO is a direct recipient of these funds.

#### Attachments:

Budget Amendment     Award Justification	
RECOMMENDED BY:  DEPARTMENT DIRECTOR	DATE
APPROVED BY: PAR ASSISTANT COUNTY ADMINISTRATOR	12/12/12 DATE

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summa	ry of Fiscal Im	pact:				
Fiscal Years	2013	2014	2015	2016	2017	
Capital Expenditures Operating Costs	\$12,608					
External Revenues Program Income	(\$6,304)					
(County) In-Kind Match (County)	0					
Net Fiscal Impact	\$6,304					
# Additional FTE Positions (Cumulative)	0				·	
Is Item Included in Curre	nt Budget: Y	ES	NO	<u>X</u>		
Budget Account No.: Fund	1152 Agend	cy <u>160</u>	Org2238	Object _	3129	·
	Reporting Category		_			
The match requirement Sheriff's Office and is incl are required.  Bullet Proof Vest G Required Match (P Total Program Bud	luded in the She Grant (BSO)	eriff's approv \$ 6,304 \$ 6,304 \$12,608	ved FY 2013	budget. No a	dditional Cour	ty funds
	Ш	REVIEW (	COMMENTS		·	
A. OFMB Fiscal and	or Contract A	dministratio	n Comments	<b>3</b> :		
OFM	B Jo Shin	ralid 2013	Contr	ract Administ	bala (	- )
B. Legal Sufficiency  Assistant Co	: Culpty Attorney	ellon	] [2/11/1-	Z	•	
C. Other Departmen	t Review:					
Dona	rtment Director					

This summary is not to be used as a basis for payment.

Attachment #

13-0278

Use this form to provide budget for items not anticipated in the budget.

## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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FUND 1152 - Sheriff's Grants Fund

FUND 1152 - Sheffin

BGEX160 120412-570 BGRN 160 120412-130

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Bulletproof Vest FY13 160-2238-3129	Federal Grant - Other Public Safety	0	0	6,304		6,304		
	TOTAL REVENUES	5,064,394	\$6,644,169	\$6,304	\$0	\$6,650,473		
								:
<u>Expenditures</u>								
Bulletproof Vest FY13 160-2238-9498	Transfer to Sheriff's Fund 1902	0	0	6,304		6,304		
	TOTAL EXPENDITURES	5,064,394	\$6,644,169	\$6,304	\$0	\$6,650,473		a a servicina de la companya de la c
			/				•	
Palm Beach County Sheriff's Office		Signatures		Date				ounty Commissioners December 18, 2012
INITIATING DEPARTM	IENT/DIVISION				<u>.                                    </u>			
Administration/Budget Department Approval			igs	12/6/201	<u>a</u> _		Deputy Clerk to Board of Coun	o the ty Commissioners
OFMB Department - P	Posted			5W 1				
				12/4/12				

FL	MELBOURNE CITY	\$ 9,900.00	33
FL	MELBOURNE VILLAGE TOWN	\$ 661.50	3
FL	MIRAMAR CITY	\$ 24,487.50	60
FL	MOUNT DORA CITY	\$ . 1,359.00	6
FL	MIAMI GARDENS CITY	\$ 8,379.00	28
FL	NORTH MIAMI BEACH CITY	\$ 4,335.00	17
FL	NORTH MIAMI CITY	\$ 21,866.00	58
FL	NORTH PORT CITY	\$ 4,207.50	15
FL	OAKLAND TOWN	\$ 750.00	2
FL	OCALA CITY	\$ 2,100.00	6
FL	OCEAN RIDGE TOWN	\$ 3,890.25	13
FL	OCOEE CITY	\$ 5,508.00	20
FL	OKALOOSA COUNTY	\$ 3,810.49	82
FL	OKEECHOBEE COUNTY	\$ 7,250.00	25
FL	ORLANDO CITY	\$ 21,780.42	298
FL	OSCEOLA COUNTY	\$ 8,042.66	180
FL	OVIEDO CITY	\$ 2,586.60	9
FL	PAL'M BAY CITY	\$ 3,126.60	9
FL	PALM BEACH COUNTY	\$ 6,303.98	120
FL	PALM BEACH TOWN	\$ 5,265.00	15
FL	PALM SPRINGS VILLAGE	\$ 1,248.00	4
FL	PALMETTO CITY	\$ 3,246.10	11
FL	PANAMA CITY BEACH CITY	\$ 7,000.00	20
FL	PASCO COUNTY	\$ 20,700.97	358
FL	PENSACOLA CITY	\$ 9,000.00	30
FL	PENSACOLA JUNIOR COLLEGE	\$ 2,100.00	6
FL	PINECREST VILLAGE	\$ 2,970.00	10
FL	PLANT CITY	\$ 5,265.00	18
FL	PLANTATION CITY	\$ 6,077.72	19
FL	POŁK COUNTY	\$ 7,694.94	170
FL	PORT ORANGE CITY	\$ 600,00	3
FL	PORT ST LUCIE CITY	\$ 4,204.28	68
FL	RIVIERA BEACH CITY	\$ 23,900.60	36
FL	SANFORD CITY	\$ 16,266.00	45
FL	SANTA ROSA COUNTY	\$ 451.16	10
FL	SATELLITE BEACH CITY	\$ 1,385.13	4
FL	SEMINOLE TRIBE OF FLORIDA	\$ 19,099.50	68
FL	SOUTH DAYTONA CITY	\$ 1,908.00	6
FL	SOUTH MIAMI CITY	\$ 1,160.00	. 4
FL	SOUTH PALM BEACH TOWN	\$ 847.50	3
FL	ST CLOUD CITY	\$ 6,177.98	17
FL	ST LUCIE COUNTY	\$ 8,504.14	144
FL	STARKE CITY	\$ 8,050.00	23
FL	STUART CITY	\$ 1,248.00	4
FL	SUNRISE CITY	\$ 9,937.50	25
FL	TALLAHASSEE COMMUNITY COLLEGE	\$ 633.70	14
FL	TARPON SPRINGS CITY	\$ 1,101.60	4