

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	0				
Operating Costs	\$85,000				
External Revenues	(\$85,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2227 Object 3129

Reporting Category _____

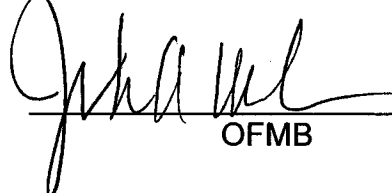
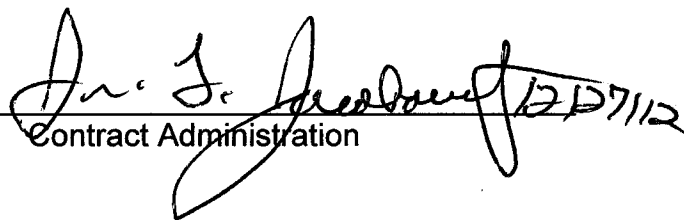
B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded supplemental fund through the Office of National Drug Control Policy. The supplemental funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

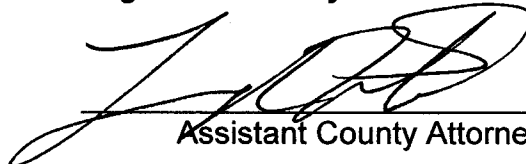
Palm Beach Narcotics Task Force FY2012	<u>\$85,000</u>
Total Program Budget	<u>\$85,000</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB	12/27/12 12/26 MM 12-21-12	 _____ Contract Administration
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B. Legal Sufficiency:



 Assistant County Attorney

12/27/12

C. Other Department Review:

 Department Director

13-

0320

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BGEX 420 122612 -620
BGNV 420 122612 -150

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach Narcotics Task Force FY2012								
160-2227-3129	Federal Grant - Other Public Safety	0	0	85,000			85,000	
TOTAL REVENUES		5,064,394	\$6,917,675	\$85,000	\$0		\$7,002,675	
Expenditures								
Palm Beach Narcotics Task Force FY2012								
160-2227-9498	Transfer to Sheriff's Fund 1902	0	0	85,000			85,000	
TOTAL EXPENDITURES		5,064,394	\$6,917,675	\$85,000	\$0		\$7,002,675	

Attachment # 1

Palm Beach County Sheriff's Office

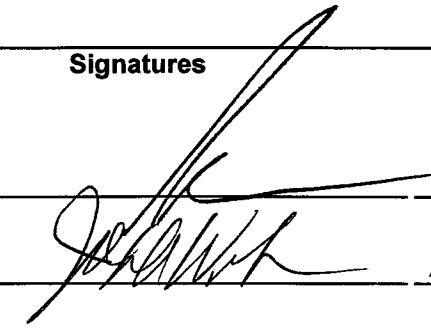
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 _____
 _____ 12/27/12 JB 12/20

By Board of County Commissioners
At Meeting of January 15, 2013

Deputy Clerk to the
Board of County Commissioners

Agenda Item No.

300-1

MIT 7-0

R-2012-0653

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 1, 2012

Consent Regular

Ordinance Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$102,486, for the Palm Beach Narcotics Task Force, for the period of January 1, 2012 through December 31, 2013; B) Approve a budget amendment of \$102,486 in the Sheriff's Grant Fund.

Summary: On February 27, 2012 the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G12MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY:


DEPARTMENT DIRECTOR

4/18/12
DATE

APPROVED BY:


ASSISTANT COUNTY ADMINISTRATOR

4/25/12
DATE

Attachment # 2

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0				
Operating Costs	\$102,486				
External Revenues	(\$102,486)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2227 Object 3129

Reporting Category _____

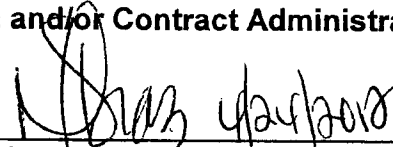
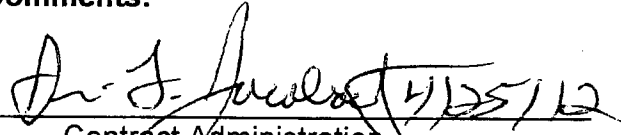
B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

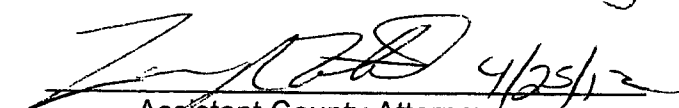
Palm Beach Narcotics Task Force FY2012	<u>\$102,486</u>
Total Program Budget	\$102,486

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB JS 4/13 SA 4/20/12 SA 4/19/12 SA (3)	 _____ Contract Administration 4.24.12 B Wheeler
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B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D. C. 20503

August 21, 2012

Deputy Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406

Dear Mr. Forman:

Grant number G12MI0011A has been increased and now totals \$187,486.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Attachment # 3

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Deputy Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406		4. Award Number: G12MI0011A	
		5. Grant Period: From 01/01/2012 to 12/31/2013	
1A. Subrecipient IRS/Vendor No.	6. Date: 8/21/2012	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$102,486.00	
3. Project Title	10. Amount of This Award:	\$85,000.00	
	11. Total Award:	\$187,486.00	
12. The above Grant is approved subject to such conditions or limitations as are set forth in the original award.			
13. Statutory Authority for Grant: Public Law 112-74			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date <i>[Signature]</i>	
AGENCY USE ONLY		AGENCY USE ONLY	
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000786A3		19. HIDTA AWARD OND10B3SE1213 OND2000000 OC 4101 JID: 0	

Initiative Cash by HIDTA

FY 2012

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	DMP - Palm Beach Narcotics Task Force	58,500.00	Investigation	G12MI0011A
		Palm Beach Narcotics Task Force	43,986.00	Investigation	G12MI0011A
		PDP - Palm Beach Narcotics Task Force	85,000.00	Investigation	G12MI0011A
	Agency Total : Palm Beach County Sheriff's Office		187,486.00		
Total			187,486.00		

Budget Detail

2012 - South Florida

Initiative - PDP - Palm Beach Narcotics Task Force

Award Recipient - Palm Beach County Sheriff's Office (G12MI0011A)

Resource Recipient - Shared

Current Budget (net of reprogrammed funds)

\$85,000.00

Overtime	Quantity	Amount
Investigative - Law Enforcement Officer		\$51,200.00
Total Overtime		\$51,200.00
Travel	Quantity	Amount
Investigative/Operational		\$5,000.00
Total Travel		\$5,000.00
Services	Quantity	Amount
Vehicle lease - passenger	3	\$28,800.00
Total Services		\$28,800.00
Total Budget		\$85,000.00