

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: January 15, 2013 Consent Regular
Public Hearing
Submitted By: Water Utilities Department
Submitted For: Westgate/Belvedere Homes CRA

I. EXECUTIVE BRIEF


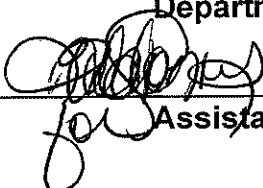
Motion and Title: Staff recommends motion to approve: a Contract with Ric-Man International, Inc. in the amount of \$2,685,368 for the construction of Belvedere Homes Infrastructure Improvements – Phase 2, contingent upon approval by the Florida Department of Economic Opportunity.

Summary: On December 12, 2012, five (5) bids were opened for the Belvedere Homes Infrastructure Improvements - Phase 2 with Ric-Man International, Inc. being the lowest responsible responsive bidder in the amount of \$2,685,368. The drainage improvements include the construction of storm sewers and the grading of the swales. The potable water improvements include the replacement of asbestos cement water main pipes (9,700 ft in Phase 2), installation of new water services and fire hydrants. The wastewater system improvements include the construction of a vacuum type sewer collection system consisting of pipes providing wastewater services to 229 properties in Phase 2. The Water Utilities Department (WUD) will administer the project for Westgate/ Belvedere Homes Community Redevelopment Agency (CRA). Funding for this project has been provided by WUD, CRA and the Palm Beach County Department of Economic Sustainability (DES) under the Community Development Block Grant Disaster Recovery Initiative (CDBG DRI) Program. The partially Federally Funded Project has participation goals of 22.4% MBE and 6.9% WBE. The Contract with Ric-Man International, Inc. includes 22.73% MBE, 6.91% WBE participation. Although SBE participation is not required by the Contract, a Good Faith Effort as determined by DES, has been made by Ric-Man International, Inc., who provides for SBE participation of 27.07% overall. Ric-Man International, Inc. is a Broward County company. The Local Preference Ordinance is not applicable to this Federally funded project. (WUD Project No. 10-502) District 7 (JM)

Background and Justification: The Belvedere Homes Community is within the WUD's utility service area. Presently central wastewater service is available only to minority of the properties. This project will make wastewater service available to all property owners within the boundaries of the project, and improve the drainage within the road right-of-ways, replace the outdated asbestos cement water mains, and install new water services and fire hydrants. All sidewalks and driveways will be replaced and the roadways will be milled and overlaid throughout the limits of construction. WUD will not require the property owners to connect to the proposed sewer collection system. Property owners wanting to connect to WUD sewer system will have the option to enter into the Deferred Payment Plan for Service Initiation Fees. The Westgate/Belvedere Homes CRA has selected to proceed with Phase II of the project at this time, due to limits of funding time restrictions (the project must be completed by July 31 2013). There were a number of minor irregularities identified with the bid documents which are detailed in Attachment 5. Staff waived these minor irregularities as they did not provide the low bidder with any competitive or monetary advantage. There is no bid protest associated with this item.

Attachments:

- 1. Two (2) Original Contracts
- 2. Location Map
- 3. Engineer's Recommendation & Bid Tabulation Sheet
- 4. Budget Availability Statement from DES
- 5. List of Minor/Major Irregularities

Recommended By:  1/7/13
Department Director Date
Approved By:  1/11/13
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	<u>\$2,685,368.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>(\$2,284,165.00)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$401,203.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.:

Fund 1108 Agency 143 Org. 1422 Object 8101 DRI TBD GY07 \$2,284,165.00
 Fund 4011 Agency 721 Org. W006 Object 6543 \$401,203.00

Is Item Included in Current Budget? Yes X No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project has been provided by WUD (\$401,203.00) and DES (\$2,284,165.00). WUD funds are available in WUD's fund for the year 2013.

C. Department Fiscal Review: Debra M West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
 OFMB ¹¹⁸ ^{118/13} ¹⁻⁷⁻¹³

[Signature] 1/10/13
 Contract Development and Control
 1-10-13 Bekeeler

B. Legal Sufficiency:

[Signature] 1/10/13
 Assistant County Attorney

C. Other Department Review:

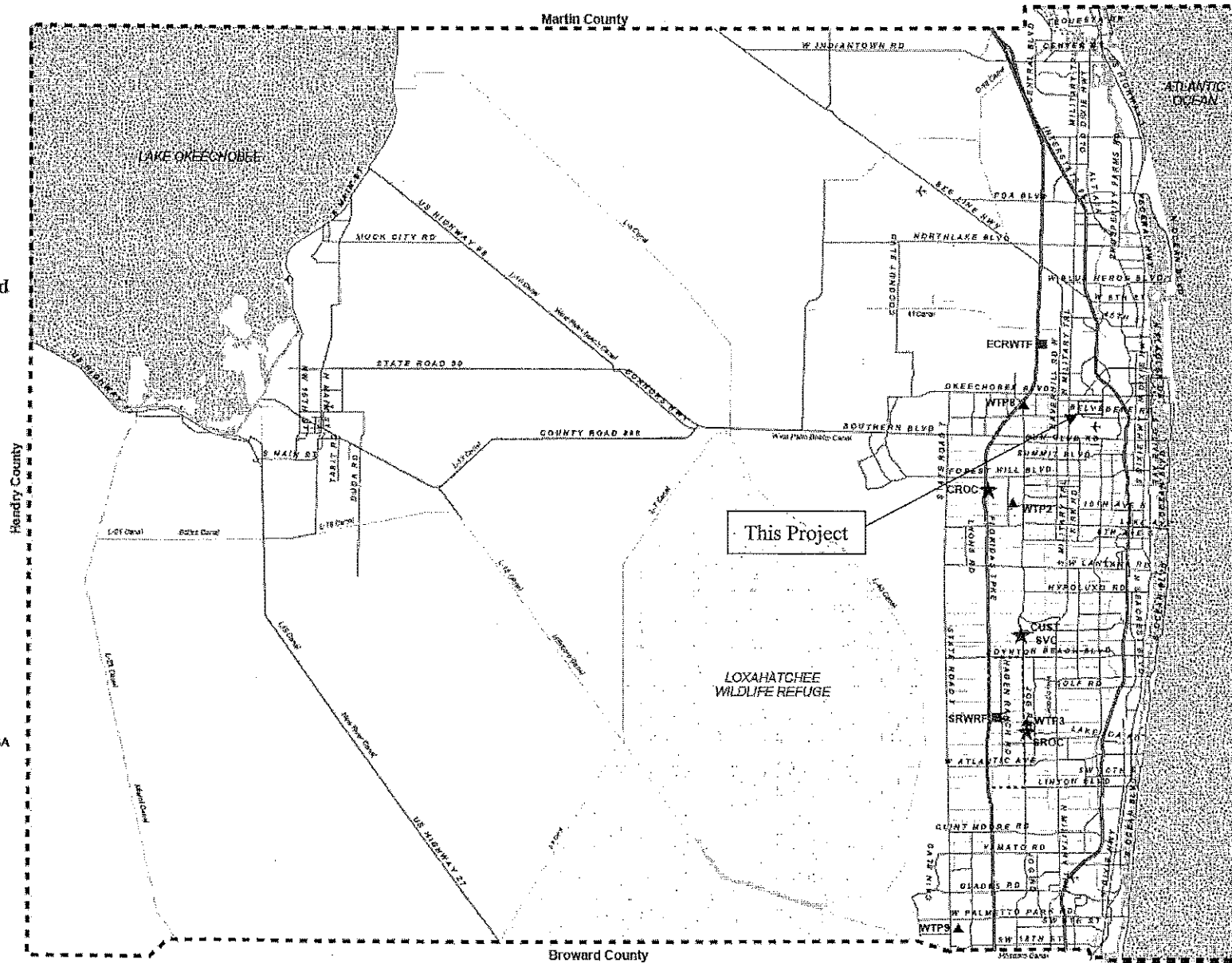
 Department Director

This summary is not to be used as a basis for payment.

ATTACHMENT 2



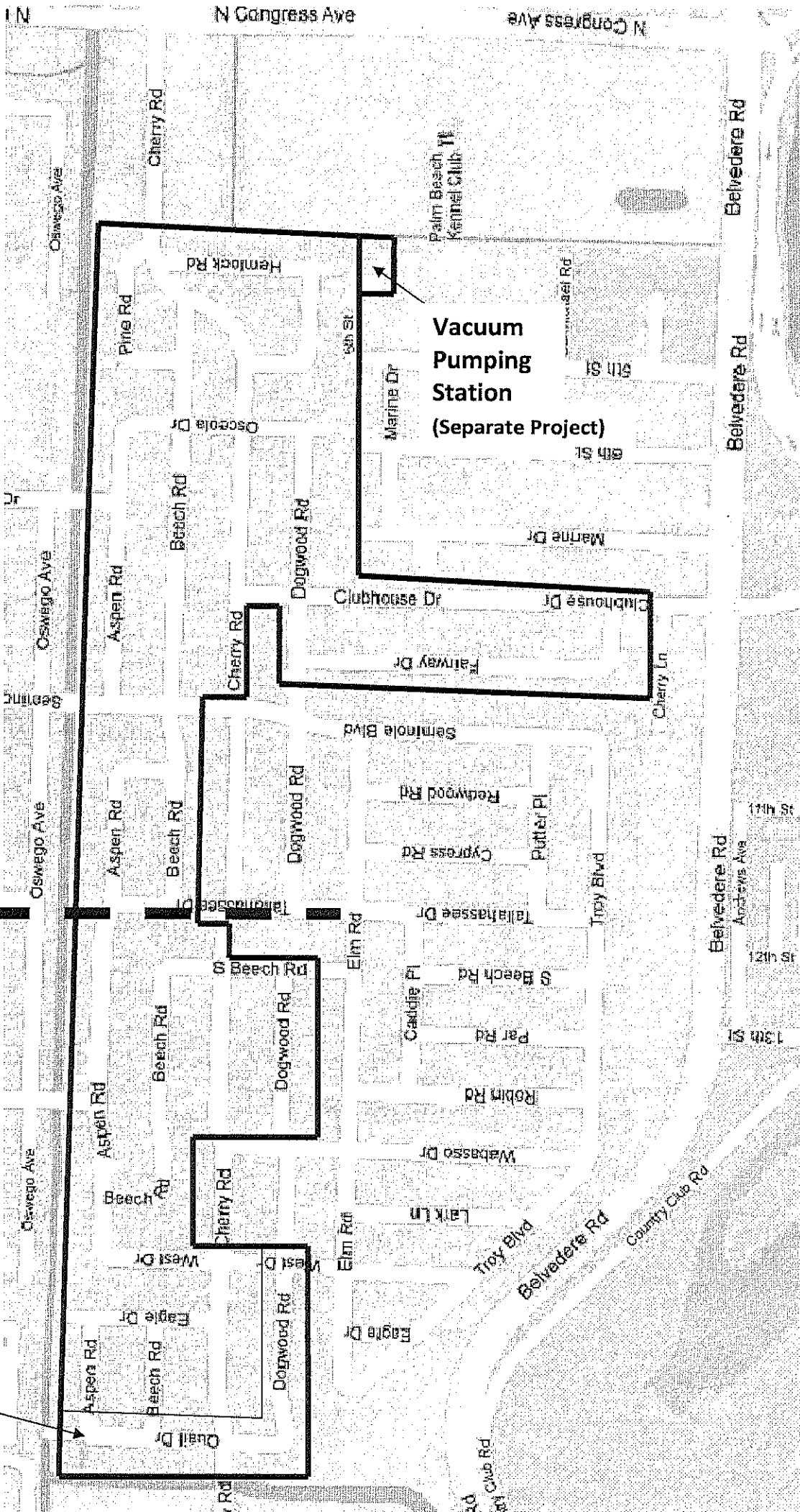
Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities



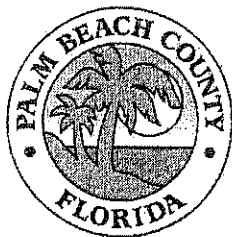
Legend

- P.B.C.W.U.D. SA
- MANDATORY RECLAIMED SA
- - - - COUNTY LIMITS
- ★ Administration
- Water Reclamation Plant
- ▲ Water Treatment Plant
- ⊙ Wetlands





BELVEDERE HOMES CRA PROJECT / PHASE MAP



January 3, 2013

Mr. Rene Castillo Sr.
President
Ric-Man International, Inc.
2601 Wiles Road
Pompano Beach, FL 33073

Reference: Notice of Contract Award
Project Name: Belvedere Homes Infrastructure Improvements;
Phase 2; Re-Bid
Project No.: WUD 10-502

You are hereby notified that your Bid dated **December 12, 2012**, for the above Contract has been considered and you are the responsive low bidder.

The Contract Price for the Contract is **Two million six hundred eighty-five thousand three hundred sixty-eight dollars and no Cents (\$2,685,368.00)**.

Attached for your further processing are (6) copies of the Contract Documents:

You must comply with the following conditions precedent within ten (10) working days of the date of this notification.

1. You must deliver to the OWNER six (6) fully executed copies of the Contract. Each of the Contract Documents must bear your original signature on the cover page of each set of Contract Documents.
2. You must deliver with the executed Contract the Form of Guarantee as specified in the Instructions to Bidders (paragraph 5.2.4) and General Conditions (Article 17) together with Power of Attorney for use by the Board of County Commissioners of Palm Beach County, Florida, to insert the date of execution of the Form of Guarantee and the Contract.

Water Utilities Department
Engineering
P.O. Box 16097
West Palm Beach, FL 33416-6097
(561) 493-6000
Fax: (561) 493-6115
www.pbcwater.com



**Palm Beach County
Board of County
Commissioners**

Steven L. Abrams, Chairman
Priscilla A. Taylor, Vice Chair

Hal R. Valeche

Paulette Burdick

Shelley Vana

Mary Lou Berger

Jess R. Santamaria

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Robert Weisman

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Affirmative Action Employer"

3. A Certificate of Insurance evidencing insurance coverage with limits not less than those indicated in the General Conditions (Article 18) and covering the insured operations in the State of Florida.
4. Please read and follow carefully the attached contract document guidelines.

Failure to comply with these conditions within the time specified will entitle the OWNER to consider your Bid abandoned and to declare your Bid Security forfeited.

If this contract is approved by the Board of County Commissioners within ninety (90) days after you comply with these conditions, the Owner will return to you one (1) fully signed counterpart of the Contract with the contract documents attached.

Respectfully,



Henry Melendez, P.E.
Project Manager
Engineering Division

Attachment: Contract Documents & Guidelines

c: Bevin Beaudet, P.E.
Brian Shields, P.E.
Maurice Tobon, P.E.
Becky Salinas

BID TABULATION SHEET

TITLE

Belyedere Homes Infrastructure Improvements Phase 2 – Re-Bid

BID# 10-502

PAGE 1 OF 1

	Lanzo Construction Co., Florida		Man Con Incorporated		Ocean Bay Construction, Inc.		Ric-Man Construction Florida, Inc.		Ric-Man International, Inc.	
BASE BID	\$ 3,337,108.00		\$ 2,991,957.35		\$ 3,038,927.41		\$ 3,341,057.00		\$ 2,685,368.00	
Alternate BID	452,518.00		347,127.14		315,171.43		514,817.00		296,525.90	
Addendum #1	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #1 BID BOND	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #4 List of Subcontractors	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #5 Trench Safety	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
Attachment #6 MBE/WBE Good Faith Effort	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N
FEDERAL FORMS Page (FPP 17 – 23)	(Y)	N	(Y)	N	(Y)	N	(Y)	N	(Y)	N

BIDS PICKED UP BY

[Handwritten Signature]

ENGINEER

DATE

12/12/12

**PALM BEACH COUNTY
INTER-OFFICE MEMORANDUM**

DATE: January 3, 2013

TO: Maurice Tobon
PBC Water Utilities Department

FROM: Edward W. Lowery, Director
Housing & Community Development

RE: **Budget Availability Statement**
2005 Disaster Recovery Initiative Program (DRI) - Supplemental Appropriation
Westgate Drainage & Sanitary Sewer - PHASE II

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
1108 -143 -1422 - 8101 - DRI - TBD - GY07	\$2,284,165	Construction Only
//////////////////////////////////// Total	\$2,284,165	////////////////////////////////////

Funding for this project is currently under review by the State of Florida, Department of Economic Opportunity (DEO) as part of the County's DRI Grant Modification #11. This BAS is contingent on DEO approval with account number(s) being assigned following DEO authorization to proceed.

If you require any further information on the above, please contact Bud Cheney, Manager CREIS, at 233-3691.



Edward W. Lowery, Director
Housing and Community Development

PROJECT NAME: Belvedere Homes zinfrastructure Improvements - Phase 2; Re-Bid
PROJECT No.: 10-502 / 11-022
Bid Review Comments by Henry Melendez, P.E.
December 17, 2012

The 5 (5) bids received for this project have been reviewed. The errors, omissions or irregularities found in three out of the five bids have been noted below.

Ric-Man International, Inc

- 1- Base Bid is correct. Alternate Bid is not. Bid Item # 318 of the Alternate Bid: Quantity is 0.5 Ton; Unit Price is \$8,800 but Total Price of the item is \$440.00 instead of \$4,400. Total Alternate Bid is \$3,960.00 short

Man Con Incorporated

- 1- No Irregularities found

Ocean Bay Construction, Inc

- 1- No Irregularities found