

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs					
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes ___ No X

Budget Account No.:

Fund ___ Dept ___ Unit ___ Object ___ Program Code ___ Program Period ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: m
 Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:



 OFMB 12/26/12
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 12/26/12 DM
 12-26-12


 Contract Development and Control 12/26/12

B. Legal Sufficiency:



 Chief Assistant County Attorney 12/27/12

C. Other Department Review:

 Department Director

Medicaid Reform- LTMCP Summary

The Florida Legislature created a new program called "Medicaid Managed Care." Because of it, the Agency for Health Care Administration (AHCA) is changing how some seniors receive their health care from the Florida Medicaid program. These changes to Florida Medicaid are not a result of National Health Care Reform or the Affordable Care Act passed by the U.S. Congress.

Medicaid recipients who qualify and become enrolled in the Florida Long-Term Care Managed Care Program will receive long-term care services from a long-term care managed care plan.

Managed care is when health care organizations manage how their enrollees receive health care services. Managed Care Organizations work with different health care providers to offer quality health care services and also work to make sure enrollees have access to all needed doctors and other health care providers for covered services.

The goals of Florida Long-Term Care Managed Care are to provide:

- Coordinated long-term care across different health care settings
- A choice of the best long-term care plan for their needs
- Long-term care plans with the ability to offer more services
- Access to cost-effective community-based long-term care services

Florida is divided into 11 regions; Palm Beach County is in Region 9 which includes Indian River, Martin, Okeechobee, Palm Beach and St. Lucie Counties.

AHCA invited qualified managed care plans to participate in the Florida Long Term Care Managed Program (List is attached). AHCA must choose at least 2 and up to 4 long-term care managed care plans for Region 9. Once AHCA has chosen the plans that may participate in the Florida Long-Term Care Managed Care Program, AHCA will begin to notify and transition eligible Medicaid recipients into the program.

The Long-term Care Managed Care plans are required to offer network contracts to all Community-Care for the Elderly (CCE) Lead Agencies, which DOSS is one, in their region for the period of October 1, 2013 through September 30, 2014. DOSS is being approached by the list of managed care plans mentioned above.

The following Medicaid recipients who DOSS currently serves under the Home and Community Based Waiver are required to enroll in Florida Long-Term Care Managed Care:

- the Assisted Living Waiver
- the Aged and Disabled Adult Waiver
- the Consumer-Directed Care Plus

These clients can continue to be served by DOSS without services being disrupted, once agreements are in place. The only change is the avenue of the funding which will now be channeled through a Long-term Care Managed Care plan, not AHCA themselves.

Individuals on the waitlist for home and community-based services programs will not be eligible to enroll in the Florida Long-Term Care Managed Care Program. There will still be a waitlist for these services through State Community Care for the Elderly (CCE) services, in which DOSS is a Lead Agency. Seniors will be enrolled in the Florida Long-Term Care Managed Care Program as space becomes available.

All long-term care managed care plans must provide the following services in which DOSS provides:

- Adult day care
- Attendant care
- Caregiver training
- Case management

- Companion
- Home-delivered meals
- Homemaker
- Medical equipment and supplies, including incontinence supplies
- Nutritional assessment and risk reduction
- Personal care
- Personal emergency response system
- Respite care

These are the services DOSS will continue to provide the Long-term Care Managed Care plans clients, DOSS's existing clients and new clients.

All plans are required to have a sufficient network to provide covered services. In addition, the Community Care for the Elderly Lead Agencies, which DOSS is; must be available in each long-term care managed care plan. In order for DOSS to comply, DOSS would need to have a letter of intent and an agreement with the proposed Statewide Medicaid Managed Care Long Term Care for Region 9 which is:

- Coventry Health Care of Florida, Inc.
- Freedom Health
- Humana
- Molina Healthcare
- Sunshine State Health Plan
- United Healthcare of Florida, Inc.
- Universal Health Care
- WellCare
- American Eldercare

Once selected, a contract will be needed with the chosen Florida Long-Term Managed Care programs for DOSS to receive payment for services.