

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	<u>(\$216,991)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>(\$216,991)</u>				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No _____
Budget Account No: Fund 3021 Dept 321 Unit L049 Object 6502
Budget Account No: Fund 3751 Dept 321 Unit L049 Object 6502

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are being returned to the Library Expansion Program Fund.

C. Departmental Fiscal Review: _____ *W 12-18-12*

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12/27/12
OFMB
cc 12/27/12
12/27/12 PM
12/21/12

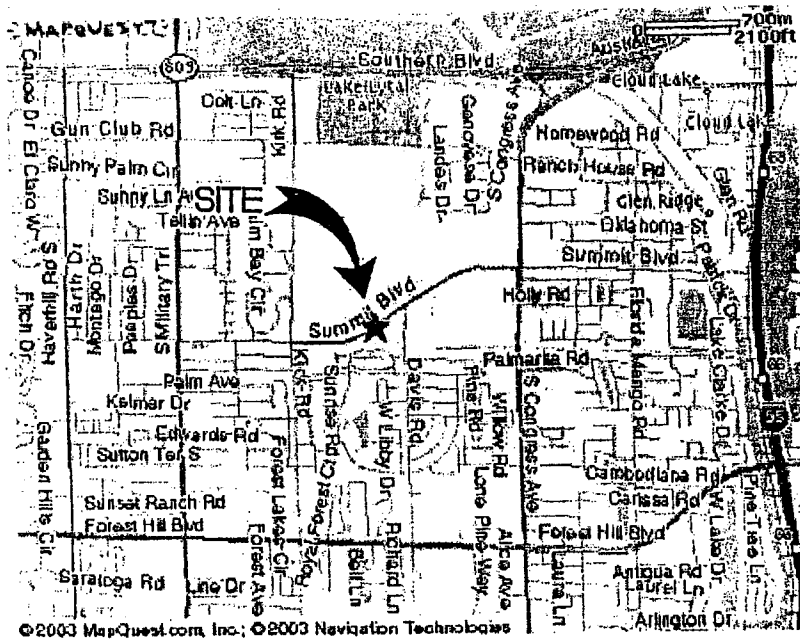
[Signature] 12/13
Contract Administrator

B. Legal Sufficiency:

[Signature] 1/3/12
Assistant County Attorney

C. Other Department Review:

[Signature] 1/17
Department Director



LOCATION MAP

N.T.S.

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 12/04/12 REQUESTED BY: Anil Patel PHONE: 233-0271
FAX: 233-0270

PROJECT TITLE: Main Library Expansion PROJECT NO.: 03209

ORIGINAL CONTRACT AMOUNT: \$2,506,101.00 BCC RESOLUTION #
R2007-1105/R2010-2094
DATE:

REQUESTED AMOUNT: (\$216,991.00)

~~CSA~~ CHANGE ORDER NUMBER: Change Order No. 13

CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

1. CCP#78: GMP reconciliation, project close-out.....(\$216,991.00)

CONSTRUCTION	(\$216,991.00)
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN / CONST. PHASE)2%	_____
MISC. (permits, prints, advertising, etc)	_____
TOTAL	(\$216,991.00)

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND:	DEPT:	UNIT:	OBJ:	
3751	321	L049	6502	(\$177,345.47)
3021	321	L049	6502	(\$39,645.53)

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: _____ DATE: 12/11/2012

ENCUMBRANCE NUMBER: 011311-196

CHANGE ORDER HISTORY
 MAIN LIBRARY RENOVATIONS
 PROJECT # 03209

CO #	Description	Date Approved	Sales Tax Recovery	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ SBE
1	CCP #01: Trane/HVAC, CCP#02 Lighting	1/18/2011	(\$158,775.00)							
2	CCP #05: Carpet	2/2/2011	(\$87,669.00)							
3	CCP's 02R1,06,07R1,08,09,10,11, 12E2,13,15,17,18: Plywood roof sheathing, electrical work, structural corrections, restroom finishes.	3/28/2011		\$0.00						\$40,504.00
4	CCP #31R1: Re-roof	6/14/2011		\$44,954.00						\$42,434.00
5	CCP's 34R1,38,39,40,41,42,43, 44,45,48,50,51, 52,53: Additional handicap spaces, plumbing work, correct electric code violations, additional electric work.	6/14/2011		\$33,089.00						\$7,447.00
6	CCP #16,19, 20, 21, 22, 23R1 24, 25, 26, 27, 28, 29,30,32,33,35,36,37: Vapor barrier, switches outlet covers, HVAC supply grills, casework revisions, door replacement.	6/15/2011		\$0.00						\$41,117.23
7	CCP #47R2: Landscape additions.	08/03/011			\$75,096.00			15		\$0.00
8	CCP# 46: Irrigation additions.	8/17/2011			\$90,419.00			23		\$48,689.00
9	CCP# 54, 55, 56, 57, 58, 59, 60, 61, 62. ADA modifications, electrical work, permit fees, HVAC duct work.	8/17/2011		\$5,345.00			0			\$671.00
10	CCO #63: Roof drain	8/17/2011		\$1,324.00			0			\$1,324.00
11	CCP#64:Relocate light switches, CCP #65: Install mirrors, CCP #66: Repair ceiling in large meeting room.	9/13/2011		\$8,671.00						\$7,561.00
12	CCP#49: Concrete sealer, CCP #68: Door hardware, CCP#69: Panic wire, CCP#70: Light fixtures, CCP#71: Ceiling tile, CCP #72: Paint, CCP #73: Exit alarms, CCP#74: Seal coat, CCP#75: Parking lot striping, CCP#76: Roof drain	9/28/2011		\$22,876.00			10			\$11,726.66
13	CCP #78 GMP Reconciliation	Pending				-\$216,991.00				
				TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	\$201,473.89
			(\$246,444.00)	\$116,259.00	\$165,515.00	-\$216,991.00	10	38	0	\$188,854.23
				DIR + CRC DOLLARS TO DATE			DIR + CRC TOTAL DAYS TO DATE			
				\$281,774.00			48			

ORIGINAL CONTRACT PRICE \$24,555.00
 AMENDMENT #7 \$2,506,101.00
 PREVIOUS CHANGE ORDERS (3-12) \$281,774.00
 SALES TAX CO (1 & 2) (\$246,444.00)
 THIS CHANGE ORDER (13) (\$216,991.00)
 ADJUSTED CONTRACT PRICE \$2,348,995.00

**CHANGE ORDER BRIEF
MAIN LIBRARY RENOVATIONS
PROJECT NO.03209
DECEMBER 3, 2012**

Prime Contractor..... The Weitz Company

Change Order No 13

Change Order Amount.....(\$216,991.00)

Changed Contract Time.....0 calendar days

Description of CCP's:

1. CCP#78: GMP reconciliation, project close-out.....(\$216,991.00)

Explanation and Reason-for-Change Code:

1. CCP#78: (O) Credit the owner of unused funds.

Reason-for-change code

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

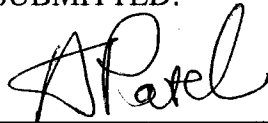
R = Request by another Agency/Outside Party

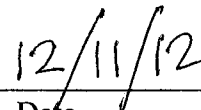
X = Other (Specify:)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:





Anil Patel, Project Manager Date
Capital Improvements Division

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: The Weitz Company
1720 Centrepark Drive East
West Palm Beach, Florida 33401
CHANGE ORDER NO.: 13
REFERENCE CCP NO.: 78
PROJECT: Main Library Renovations
RESOLUTION NO.: R2007-1105/R2010-2094
PROJECT NO.: 03209
DISTRICT NO.: 2

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

CCP#78: GMP reconciliation, project close-out(\$216,991.00)

CONTRACT PRICE

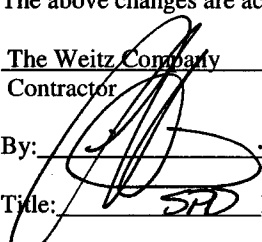
Orig Cont. Price/Task Order #3 \$ 24,555.00
Amendment #7 \$ 2,506,101.00
Previous Change Orders (3-12): \$ 281,774.00
Previous Sales Tax C.O. (1 & 2): \$ (246,444.00)
This Change Order No. 13 \$ (216,991.00)
ADJUSTED Contract Price: \$ 2,348,995.00

COMPLETION DATE

Contract Completion Date will be increased by 0 calendar days.
Contract Notice to Proceed Date: January 10, 2011
Contract Substantial Completion Date: September 17, 2011
ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.
The above changes are accepted:

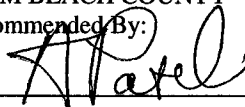
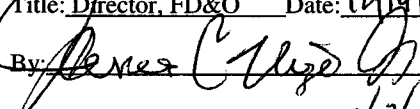
The Weitz Company
Contractor
By: 
Title: SAD Date: 12/10/12

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

N/A
Design Professional
By: _____
Title: _____ Date: _____

PALM BEACH COUNTY

Recommended By:
By: 
Title: Project Manager Date: 12/11/12
By: John Chisher
Title: Director - CID Date: 12/12/12
By: Anthony Wolf
Title: Director, FD&O Date: 12/14/12
By: 
Legal Sufficiency - CAO Date: 1/3/12
Approved By:
By: _____
Title: Steven L. Abrams
Title: Chairman, BCC Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Colome & Associates 530 24 th St. West Palm Beach, FL 33407	CCP NUMBER: # 78
ATTENTION: Joe Colome	DATE: 12/3/12
REFERENCE: Final Cost Adjustment	PROJECT NAME: Main Branch Library Renovation
	PROJECT NUMBER: 03209
	CONTRACT NUMBER:

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: This is a deductive change order for all the remaining cost savings for the project. See attached accounting cost summary dated 10/1/12. Project final cost is \$2,348,995.

PROPOSED CONTRACT PRICE CHANGE (decrease)

(Decrease to the amount of) - \$216,991.00

PROPOSED CONTRACT TIME CHANGE (increases) N/A days

PROPOSED NEW SUBSTANTIAL COMPLETION N/A date

DISTRIBUTION: Palm Beach County –
Anthony Longo

FROM: Luis Valencia, The Weitz Company
CONTRACTOR

SIGNED: 

DATE: 12/3/12

Project: Main Branch Library Renovation
 Job Number: 3209

NOTES: Accounting Summary
 DATE: 10/1/2012

GMP Cost Reconciliation

Bid Ticket	Account Description	Original GMP	Approved Change Orders	Revised GMP (as of CO 12)	Pending CCPs	Projected Final GMP	Open Sub Billings	Pending Sub COs	Total Sub Commitments	Actual Cost \$	Outstanding Costs	Projected Final Cost	Projected Final Gain (Loss)
01A	Special Project Manager	\$73,950	\$13,175	\$87,125		\$87,125				\$95,285		\$95,285	-\$8,160
01A	Project Superintendent	\$110,200	\$24,320	\$134,520		\$134,520				\$138,035		\$138,035	-\$3,515
01A	Project Coordinator	\$7,830	\$1,080	\$8,910		\$8,910				\$10,260		\$10,260	-\$1,350
01A	Project Accountant	\$5,220	\$720	\$5,940		\$5,940				\$9,810		\$9,810	-\$3,870
01A	Admin. Travel	\$870	\$180	\$1,050		\$1,050				\$960		\$960	\$90
01A	Latrines	\$1,050	\$4,908	\$5,958		\$5,958				\$5,662		\$5,662	\$296
01A	Cell Phones	\$1,300	\$300	\$1,600		\$1,600				\$1,861		\$1,861	-\$261
01A	Computers/office equipment	\$4,775	\$526	\$5,301		\$5,301				\$4,789		\$4,789	\$512
01A	Project Signs	\$2,455	-\$1,395	\$1,060		\$1,060				\$0		\$0	\$1,060
01A	Accident Prevention	\$2,000		\$2,000		\$2,000				\$1,480		\$1,480	\$520
01A	Printing	\$2,500		\$2,500		\$2,500				\$902		\$902	\$1,598
01A	Office Supplies & Copier	\$1,325		\$1,325		\$1,325				\$1,225		\$1,225	\$100
01A	Postage & Delivery	\$325	\$413	\$738		\$738				\$77		\$77	\$662
01A	Drinking Water & Ice	\$435	\$90	\$525		\$525				\$46		\$46	\$479
01A	Warehouse In & Out	\$2,000		\$2,000		\$2,000				\$0		\$0	\$2,000
01A	Pick-up Truck	\$5,775	\$1,238	\$7,013		\$7,013				\$6,800		\$6,800	\$213
01A	Pick-up Truck Fuel	\$5,075	\$1,050	\$6,125		\$6,125				\$3,247		\$3,247	\$2,878
01A	3rd Party Inspections	\$6,400		\$6,400		\$6,400				\$0		\$0	\$6,400
01A	Permit Resubmittal	\$2,000	\$3,606	\$5,606		\$5,606				\$5,079		\$5,079	\$528
01A	CM Subtotal	\$235,485	\$50,211	\$285,696	\$0	\$285,696				\$285,518	\$0	\$285,518	\$178
01B	Final & Window Cleaning	\$15,150		\$15,150		\$15,150				\$6,574		\$6,574	\$8,576
01B	Temp. Rental Fence	\$3,500		\$3,500		\$3,500				\$0		\$0	\$3,500
01B	Temp. Dust Partitions	\$1,375		\$1,375		\$1,375				\$0		\$0	\$1,375
01B	GCs Subtotal	\$20,025	\$0	\$20,025	\$0	\$20,025				\$6,574	\$0	\$6,574	\$13,451
02A	Selective Demolition	\$64,175	\$5,670	\$69,845		\$69,845				\$52,105		\$52,105	\$17,740
02A		\$2,000	-\$2,000	\$0		\$0				\$0		\$0	\$0
02A	Demo. - Dumpsters	\$4,000	\$2,600	\$6,600		\$6,600				\$5,826		\$5,826	\$774
02A	Demolition Subtotal	\$70,175	\$6,270	\$76,445		\$76,445				\$57,931	\$0	\$57,931	\$18,514
03A	Misc Concrete	\$34,850	\$3,007	\$37,857		\$37,857				\$26,042		\$26,042	\$11,815
03A	Concrete Subtotal	\$34,850	\$3,007	\$37,857	\$0	\$37,857				\$26,042	\$0	\$26,042	\$11,815
04A	Masonry	\$17,085	\$3,992	\$21,077		\$21,077				\$16,665		\$16,665	\$4,412
04A	Chiller Yard Gate	\$4,500		\$4,500		\$4,500				\$3,900		\$3,900	\$600
04A	Masonry Subtotal	\$21,585	\$3,992	\$25,577	\$0	\$25,577				\$20,565	\$0	\$20,565	\$5,012
06A	Rough Carpentry	\$49,400	\$2,509	\$51,909		\$51,909				\$49,057		\$49,057	\$2,852
06A	Rough Carpentry Subtotal	\$49,400	\$2,509	\$51,909	\$0	\$51,909				\$49,057	\$0	\$49,057	\$2,852
06E	Millwork	\$116,385	\$18,965	\$135,350		\$135,350				\$132,446		\$132,446	\$2,904
06E		\$2,000		\$2,000		\$2,000				\$0		\$0	\$2,000
06E	Millwork Subtotal	\$118,385	\$18,965	\$137,350	\$0	\$137,350				\$132,446	\$0	\$132,446	\$4,904
07D	Metal & Membrane Roof	\$187,396	\$80,055	\$247,451		\$247,451				\$235,194		\$235,194	\$12,257
07D		\$3,000		\$3,000		\$3,000				\$0		\$0	\$3,000
07D		\$5,000		\$5,000		\$5,000				\$0		\$0	\$5,000
07D	Roofing Consultant - ALLOWANCE	\$6,000	\$640	\$6,640		\$6,640				\$4,984		\$4,984	\$1,657
07D	Metal Canopy (Ditt-Deck)	\$11,750		\$11,750		\$11,750				\$11,750		\$11,750	\$0

Bid Ticket	Account Description	Original GMP	Approved Change Orders	Revised GMP (as of CO 12)	Pending CCPs	Projected Final GMP	Open Sub Billings	Pending Sub COs	Total Sub Commitments	Actual Cost \$	Outstanding Costs	Projected Final Cost	Projected Final Gain (Loss)
07D	Metal & Memb. Subtotal	\$213,146	\$60,695	\$273,841	\$0	\$273,841				\$251,927	\$0	\$251,927	\$21,914
07H		\$12,000	-\$8,000	\$4,000		\$4,000				\$0		\$0	\$4,000
07H	Caulking & Waterpf. Subtotal	\$12,000	-\$8,000	\$4,000	\$0	\$4,000				\$0	\$0	\$0	\$4,000
08A	Doors, Frames & Hardware	\$32,594	\$13,137	\$45,731		\$45,731				\$43,097		\$43,097	\$2,634
08A	Doors, Fr. & HW Subtotal	\$32,594	\$13,137	\$45,731	\$0	\$45,731				\$43,097	\$0	\$43,097	\$2,634
08I	Window Tint & Storefront	\$53,933		\$53,933		\$53,933				\$47,599		\$47,599	\$6,334
08I		\$8,000		\$8,000		\$8,000				\$0		\$0	\$8,000
08I	Storefront Steel Post Members	\$0		\$0		\$0				\$4,468		\$4,468	-\$4,468
08I	Window Tint & SF Subtotal	\$61,933	\$0	\$61,933	\$0	\$61,933				\$52,067	\$0	\$52,067	\$9,866
09A	Stucco	\$18,705	\$3,070	\$21,775		\$21,775				\$15,926		\$15,926	\$5,849
09A		\$5,000	\$400	\$5,400		\$5,400				\$3,920		\$3,920	\$1,480
09A	Stucco Subtotal	\$23,705	\$3,470	\$27,175	\$0	\$27,175				\$19,846	\$0	\$19,846	\$7,329
09C	Drywall	\$28,500	\$15,290	\$43,790		\$43,790				\$37,190		\$37,190	\$6,600
09C		\$12,000	\$250	\$12,250		\$12,250				\$3,427		\$3,427	\$8,823
09C		\$10,000	-\$5,000	\$5,000		\$5,000				\$0		\$0	\$5,000
09C	Drywall Dumpster	\$3,200		\$3,200		\$3,200				\$3,170		\$3,170	\$30
09C		\$3,000	-\$3,000	\$0		\$0				\$0		\$0	\$0
09C	Drywall Subtotal	\$56,700	\$7,540	\$64,240	\$0	\$64,240				\$43,788	\$0	\$43,788	\$20,453
09D	Tile Flooring	\$52,240	\$2,389	\$54,629		\$54,629				\$50,865		\$50,865	\$3,765
09D		\$3,000	-\$3,000	\$0		\$0				\$0		\$0	\$0
09D	Tile & Stone Subtotal	\$55,240	-\$611	\$54,629	\$0	\$54,629				\$50,865	\$0	\$50,865	\$3,765
09E	Acoustical Ceilings	\$67,600	-\$10,458	\$57,142		\$57,142				\$52,680		\$52,680	\$4,462
09E		\$5,000	-\$5,000	\$0		\$0				\$0		\$0	\$0
09E		\$3,000	-\$3,000	\$0		\$0				\$0		\$0	\$0
09E		\$4,000	-\$4,000	\$0		\$0				\$0		\$0	\$0
09E	Acoustical Treatment Subtotal	\$79,600	-\$22,458	\$57,142	\$0	\$57,142				\$52,680	\$0	\$52,680	\$4,462
09G	Carpet & Resil. Flooring	\$159,718	-\$61,968	\$97,750		\$97,750				\$84,896		\$84,896	\$12,854
09G	Carpet & Resil. Subtotal	\$159,718	-\$61,968	\$97,750	\$0	\$97,750				\$84,896	\$0	\$84,896	\$12,854
09K	Painting	\$60,123	\$7,055	\$67,178		\$67,178				\$59,905		\$59,905	\$7,273
09K		\$2,500		\$2,500		\$2,500				\$0		\$0	\$2,500
09K		\$4,000	\$250	\$4,250		\$4,250				\$2,035		\$2,035	\$2,215
09K		\$1,200		\$1,200		\$1,200				\$1,179		\$1,179	\$21
09K	Painting Subtotal	\$67,823	\$7,305	\$75,128	\$0	\$75,128				\$63,119	\$0	\$63,119	\$12,009
10A		\$5,100		\$5,100		\$5,100				\$3,800		\$3,800	\$1,300
10A	Comer Guards	\$3,325	\$205	\$3,530		\$3,530				\$3,415		\$3,415	\$115
10A	Fire Extinguishers	\$1,625		\$1,625		\$1,625				\$950		\$950	\$675
10A	General Specialties Subtotal	\$10,050	\$205	\$10,255	\$0	\$10,255				\$8,165	\$0	\$8,165	\$2,090
10D	Signage - Interior	\$11,727	-\$1,797	\$9,930		\$9,930				\$10,408		\$10,408	-\$478
10D		\$1,500		\$1,500		\$1,500				\$0		\$0	\$1,500
10D	Signage Subtotal	\$13,227	-\$1,797	\$11,430	\$0	\$11,430				\$10,408	\$0	\$10,408	\$1,022
10L	Toilet Accessories	\$17,979	\$3,979	\$21,958		\$21,958				\$19,651		\$19,651	\$2,307

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10L	Toilet Accessories Subtotal	\$17,979	\$3,979	\$21,958	\$0	\$21,958				\$19,651	\$0	\$19,651	\$2,307
22A	Plumbing	\$68,800	\$12,571	\$81,371		\$81,371				\$77,906		\$77,906	\$3,465
22A		\$2,000		\$2,000		\$2,000				\$0		\$0	\$2,000
22A	Plumbing Subtotal	\$70,800	\$12,571	\$83,371	\$0	\$83,371				\$77,906	\$0	\$77,906	\$5,465
23A	HVAC	\$342,501	-\$51,814	\$290,687		\$290,687				\$277,505		\$277,505	\$13,182
23A		\$16,000	-\$7,500	\$8,500		\$8,500				\$8,500		\$8,500	\$0
23A		\$14,000	-\$14,000	\$0		\$0				\$0		\$0	\$0
23A	HVAC Subtotal	\$372,501	-\$73,314	\$299,187	\$0	\$299,187				\$286,005	\$0	\$286,005	\$13,182
26A	Electrical	\$344,800	-\$32,178	\$312,622		\$312,622				\$308,306		\$308,306	\$4,316
26A		\$6,000		\$6,000		\$6,000				\$0		\$0	\$6,000
26A		\$10,000	-\$6,000	\$4,000		\$4,000				\$0		\$0	\$4,000
26A		\$3,000		\$3,000		\$3,000				\$3,825		\$3,825	-\$825
26A		\$4,000	-\$4,000	\$0		\$0				\$0		\$0	\$0
26A		\$10,000	-\$10,000	\$0		\$0				\$0		\$0	\$0
26A	Electrical Subtotal	\$377,800	-\$52,178	\$325,622	\$0	\$325,622				\$312,131	\$0	\$312,131	\$13,491
32A	Paving, Curbing & Signage	\$38,160	\$37,996	\$76,156		\$76,156				\$74,046		\$74,046	\$2,110
32A		\$1,000	\$2,000	\$3,000		\$3,000				\$0		\$0	\$3,000
32A	Paving, Curbing Subtotal	\$39,160	\$39,996	\$79,156	\$0	\$79,156				\$74,046	\$0	\$74,046	\$5,110
32D		\$20,000	\$5,480	\$25,480		\$25,480				\$12,635		\$12,635	\$12,845
			\$49,450	\$49,450		\$49,450				\$48,000		\$48,000	\$1,450
			\$32,192	\$32,192		\$32,192				\$32,000		\$32,000	\$192
32D	Landscape & Irrigation Subtotal	\$20,000	\$87,122	\$107,122	\$0	\$107,122				\$92,635	\$0	\$92,635	\$14,487
	GL Insurance	\$32,579		\$32,579		\$32,579				\$32,984		\$32,984	-\$405
	Performance & Payment Bond	\$25,061		\$25,061		\$25,061				\$19,782		\$19,782	\$5,279
	Subguard	\$31,609	\$817	\$32,427		\$32,427				\$30,568		\$30,568	\$1,859
	Contractor Contingency	\$69,682	-\$66,928	\$2,754		\$2,754				\$0		\$0	\$2,754
	Sales Tax Savings	-\$5,663		-\$5,663		-\$5,663				\$0		\$0	-\$5,663
	TOTALS	\$2,387,149	\$34,538	\$2,421,688	\$0	\$2,421,688	\$0	\$0	\$0	\$2,204,697	\$0	\$2,204,697	\$216,991 Savings
	Original Fee	\$119,338		\$119,338		\$119,338				\$119,338		\$119,338	
	Change Order Fee		\$405	\$405		\$405				\$405		\$405	
	PreCon Fee	\$24,555		\$24,555		\$24,555				\$24,555		\$24,555	
	PROJECT TOTAL	\$2,531,042	\$34,943	\$2,565,986	\$0	\$2,565,986	\$0	\$0	\$0	\$2,348,995		\$2,348,995	

NOTE: Subguard cost is not included in each line item Subtotal. Total Subguard cost is one line item (\$31,609).

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Main Branch Library Renovation PROJECT NO. OR BID NO.: 03209
 NAME OF PRIME BIDDER: The Weitz Company, LLC ADDRESS: _____
 CONTACT PERSON: Luis Valencia PHONE NO: 561-687-4841 FAX NO: 561-681-3340
 BID OPENING DATE: _____ USER DEPARTMENT: _____

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH THE BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	<u>M/WBE</u>	<u>SBE</u>	Black	Hispanic	Women	Caucasian	Other (Please Specify)
Atlantic Interior Services, Inc. 208 N. US HW 1 STE #2, Tequesta, FL 33468 561-575-4499		X				\$143,574.04	
BG Group, LLC 1140 Holland Drive, Suite 19 Boca Raton, FL 33487 561-998-7997		X			\$48,090.00		
Sheet Metal Concepts, Inc. (Farmer & Irwin Supplier)		X				\$79,634.00	
Fleischer, Inc. 4546 Clemens Street Lake Worth, FL 33463 561-833-6661		X				\$63,118.58	
Hi Tech Roofing 2266 4 th Avenue North Lake Worth, FL 33461 561-586-3110		X				\$235,055.00	
ISI Mechanical 2830 Southwest 9 th Street Boynton Beach, FL 33424 561-364-5881		X			\$77,905.69		

Jack Walsh Carpet & Rugs, Inc. 501 Ardmore Rd West Palm Beach, FL 33401 561-659-4846	X	\$83,248.32
KMI International 2501 Park Street Lake Worth, FL 33460 561-588-5514	X	\$132,446.00
Nicholas Industries 177 N US Highway 1, Suite 276 Tequesta, FL 33469 561-747-6778	X	\$19,326.54
Palm Beach Glass 1717 Edgar Street West Palm Beach, FL 33401 561-655-3344	X	\$47,500.00
Sign Craft 1721 Donna Road West Palm Beach, FL 33409 561-863-3660	X	\$8,133.15
Wisch & Jackson (Farmer & Irwin Supplier)	X	\$47,179.00

(Please use additional sheets if necessary)

Total

Total Bid Price \$ \$2,541,381

Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$985,210.32

Note:

1. The amounts listed on this form for a subcontractor must be supported by prices or percentages listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

Revised 3/15/11