PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

3H-3

AGENDA ITEM SUMMARY

Meeting Date:	January 15, 2013	[x] Consent [] Ordinance	[]	Regular Public Hearing
Department:	Facilities Developme	ent & Operations		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A Contract with CAM Group, LLC. in the amount of \$318,211 to replace the existing roof system at the West Jupiter Community Center.

Summary: The work consists of the removal of the existing metal roof system and replacement with a new standing seam metal roofing system. The replacement of the roof is required due to the increasing quantity of leaks during the past few years which have become an expensive maintenance problem. The replacement roof has been designed to meet current wind requirements and will have a 20 year warranty. The funding for this project is from the five year Countywide Repair, Replace and Renovate account. This work was competitively bid with CAM Group, LLC. submitting the lowest responsive, responsible bid. The SBE participation in this contract is 0%. The total construction duration is 90 days. This replacement is a scheduled maintenance replacement project. CAM Group, LLC. is not a certified SBE contractor and is a Martin County company. (Capital Improvements Division) District 1 (JM)

Background and Justification: The existing roof system is over 14 years old and has been an on-going expensive maintenance problem. There are structural repairs also needed with the roof replacement. The funding for this project is from the five year Countywide Repair, Replace and Renovate account. Bids were opened on November 15, 2012 and CAM Group, LLC. submitted the lowest, responsive, responsible bid of the four bids received. The second low bidder met the SBE goal, however, their bid falls outside the price differential identified in the SBE Ordinance regarding ranking of responsive bidders.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation
- 4. OSBA Compliance Report

Contracts may be viewed in Minutes

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$350,032	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	- 0	. 0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$350,032	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0
Is Item Included in Current	Budget: Yes	s <u>></u>	<u> </u>	No	

Budget Account No:

Fund: 3804 Dept: 411 Unit: B511 Obj: 4907

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are from the 5 year CIP/Renewal/Replacement Fund.

CONSTRUCTION \$318,211 STAFF COSTS \$ 00 CONTINGENCY \$ 31,821 \$350,032

C.	Departmental Fiscal Review:	

12-1812

III. REVIEW COMMENTS

A.	OFMB	Fiscal	and/or	Contract	Development	&	Control	Comments:	
					-		٨		1

JEMB HAMAN

Contract Development & Control

A. Legal Sufficiency:

Assistant County Attorney

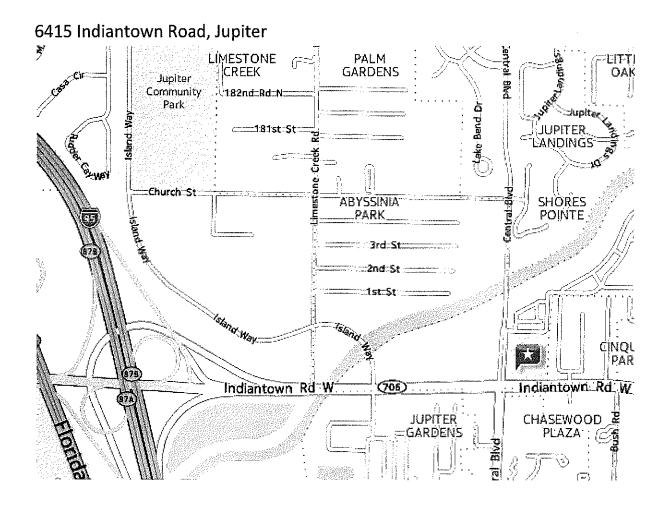
A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP

Project No: 12424 **Project Name:** Jupiter Comm Ctr – roof replacement



BUDGET AVAILABILITY STATEMENT

PHONE: 233-2057

REQUEST DATE 12/11/12

REQUESTED BY: Danny Racette

•	PROJECT TITLE: West Jupiter Gym - roof replacement
	PROJECT NO.: 12424 MAXIMO# 5644579
	LOCATION: 6401 Indiantown Road, Jupiter, FL
	LOCATION DESCRIPTION: West Jupiter Gym
	BUILDING NUMBER: 1350
	CONTRACTOR/CONSULTANT NAME: Cam Group, LLC
	PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental for roof replacement.
	CONSTRUCTION ARCHITECT/ENGINEER/CONSULTANT STAFF COSTS* EQUIPMENT/ OTHER CONTINGENCY TOTAL \$318,211.00 \$7,104.00 NA \$7,104.00 \$31,82190 \$31,82190 \$367,136,00 \$350, 032.10
	*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.
	BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY) $3804-411-8511-4907$
11	FUND: DEPT: UNIT: OBJ: SUBOBJ;
Jest 1	FUND: DEPT: UNIT: OBJ: SUBOBJ: AD VALOREM OTHER / GRANT(S) FEDERAL/DAVIS BACON If Grant(s), specify name of Grant(s):
/ '	
• .	SUBJECT TO INSPECTOR GENERAL FEE DYES DNO
	BAS APPROVED BY Kaper System DATE: 12/12/12
	ENCUMBRANCE NUMBER: 1815-31
	•

BID SUMMARY W. Jupiter Community Center - Roof Replacement Project No. 12424

Bid Opening: November 15, 2012

Contractor	Advanced Roofing	C.A.M. Group	Hi-Tech Roofing	Roofing Concepts Unlimited	
BID	\$529,825	\$318,211	\$394,600	\$549,760	
ADDENDUM ACKNOWLEDGED 1,2 & 3	. ٧	v	٧	٧	
ATTACHMENT 1 (BID BOND)	٧	٧	٧	. 1	
ATTACHMENT 2 (SBE SCHEDULE 1)	√ 15%	√ 0%	√ 87%	√ 0%	
ATTACHMENT 2 (SBE SCHEDULE 2)	V	٧	٧	٧	
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	٧	٧	· V	٧	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	N/A	N/A	N/A	N/A	
ATTACHMENT 6 CERTIFICATION OF BUSINESS LOCATION)	√ NON-LOCAL	√ NON-LOCAL	√ ŁOCAL	√ NON-LOCAL	
ATTACHMENT 5A (GLADES CERTIFICATION OF BUSINESS LOCATION)	N/A	N/A	N/A	N/A	
FEDERAL REQUIRED	NIA NIA	N/A	N/A	N/A	

Bid documents opened by:

Bid documents recorded by

lote: Tabulation is not official until checked and certified by Capital Improvements Division



Office of Small Business Assistance

50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850

www.pbcgov.com/osba

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Robert Weisman

"An Equal Opportunity Affirmative Action Employer" DATE:

December 17, 2012

TO:

Darrell Lange, Manager, Procurement &

Project Implementation Group, Capital Improvements Division

Through:

SUBJECT:

Allen Gray, Manager A Office of Small Business

Assistance

FROM:

Angie Whitaker Small Business Development

Specialist II

Compliance Review on Project No. 12424

W. Jupiter Community Center - Roof Replacement

The following is Compliance Review of SBE participation on the above-mentioned project.

Low BIDDER:

C.A.M. GROUP, LLC

15375 Skyking Drive

Port St. Lucie, FL 34987

Phone:

866-652-9050

Bid Opening:

November 15, 2012

Bid Amount:

\$318,211.00

Goal:

15% Overall 0.00%

Goal Achieved:

SBE Participation:

none

\$0.00

0.00%

2nd Low Bidder:

Hi-Tech Roofing & Sheet Metal, Inc.

2266 4th Avenue North

Lake Worth, FL 33461

Phone:

561-586-3110

Bid Opening:

November 15, 2012

Bid Amount:

\$394,600.00

Goal:
Goal Achieved:

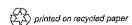
15% Overall 87.07%

SBE Participation:

(SB) High-Tech Roofing

\$343,600.00

87.07%





3rd Low Bidder: Advanced Roofing, Inc.

1950 NW 22nd Street

Fort Lauderdale, FL 33311

Phone: 954-522-6868

Bid Opening: November 15, 2012

Bid Amount: \$529,825.00 **Goal:** \$529,825.00

Goal Achieved: 14.99985%

SBE Participation:

(SB) Carpenter's Roofing \$79,473.00 14.99985% & Sheet Metal, Inc.

EVALUATION

The low bidder, **C.A.M. GROUP, LLC,** has not met the SBE goal for this project.

The second low bidder, **Hi-Tech Roofing & Sheet Metal,**Inc., has met the SBE goal for this project but falls outside the range for ranking of responsive bidders.

cc: Tammy Fields, Chief Assistant County Attorney File