

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$350,032	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$350,032	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget: Yes x No _____

Budget Account No:
Fund: 3804 Dept: 411 Unit: B511 Obj: 4907

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are from the 5 year CIP/Renewal/Replacement Fund.

CONSTRUCTION	<u>\$318,211</u>
STAFF COSTS	<u>\$ 00</u>
CONTINGENCY	<u>\$ 31,821</u>
	\$350,032

W 12-18-12

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Signature] 12/27/12

 OFMB
AP 12-27-12 AM 12-27-12

[Signature] 1/3/13

 Contract Development & Control

A. Legal Sufficiency:

[Signature] 1/8/13

 Assistant County Attorney

A. Other Department Review:

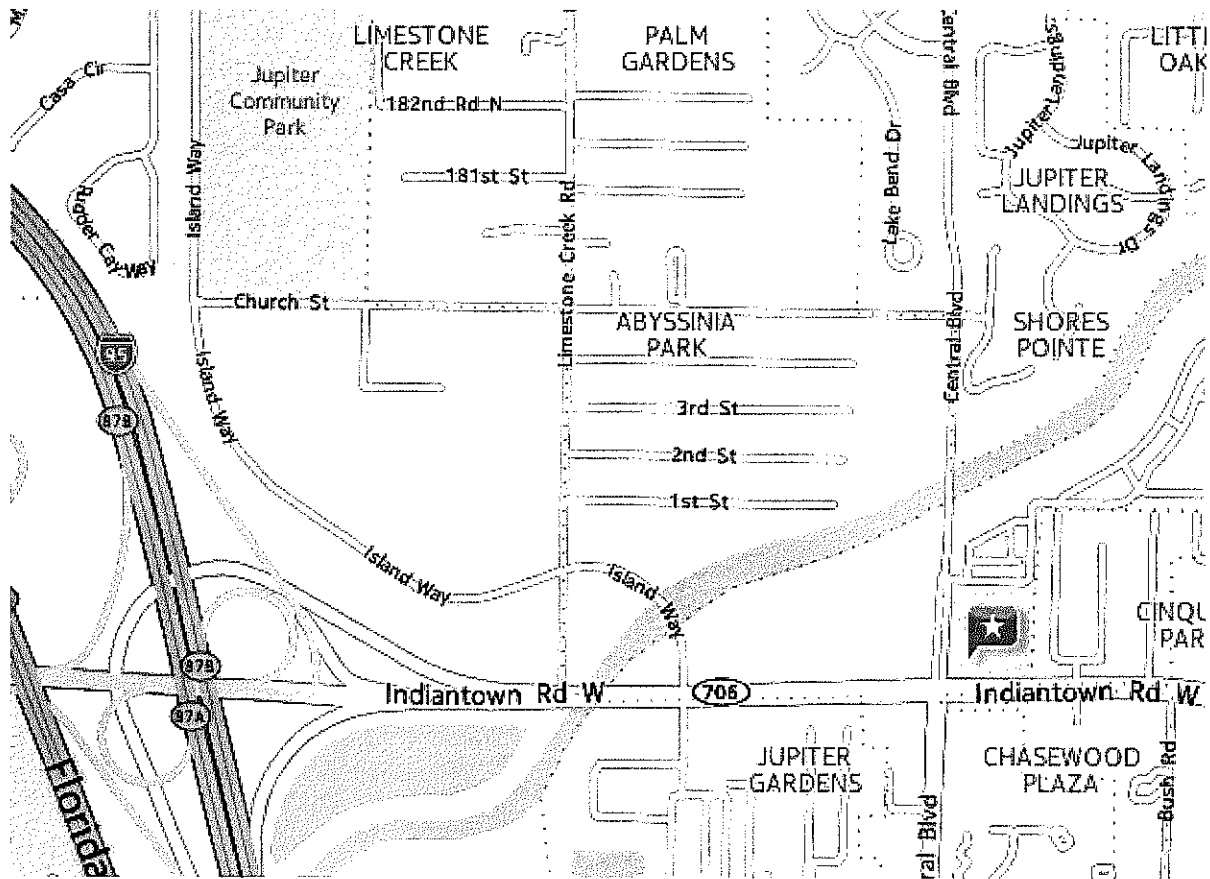
 Department Director

LOCATION MAP

Project No: 12424

Project Name: Jupiter Comm Ctr – roof replacement

6415 Indiantown Road, Jupiter



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 12/11/12

REQUESTED BY: Danny Racette

PHONE: 233-2057

PROJECT TITLE: West Jupiter Gym – roof replacement

PROJECT NO.: 12424

Maximo # 5644579

LOCATION: 6401 Indiantown Road, Jupiter, FL

LOCATION DESCRIPTION: West Jupiter Gym

BUILDING NUMBER: 1350

CONTRACTOR/CONSULTANT NAME: Cam Group, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental for roof replacement.

CONSTRUCTION	\$318,211.00
ARCHITECT/ENGINEER/CONSULTANT	NA
STAFF COSTS*	\$ 7,104.00
EQUIPMENT/ OTHER	NA
CONTINGENCY	\$ 31,821.90
TOTAL	\$357,136.90

K Sykes
350,032.10

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

3804-411-B511-4907

FUND: DEPT: UNIT: OBJ: SUBOBJ:

AD VALOREM OTHER / GRANT(S) FEDERAL/DAVIS BACON

If Grant(s), specify name of Grant(s): _____

SUBJECT TO INSPECTOR GENERAL FEE YES NO

BAS APPROVED BY: Kay Sykes DATE: 12/12/12

ENCUMBRANCE NUMBER: 121812-211

JRC
12/12/12

BID SUMMARY
W. Jupiter Community Center - Roof Replacement
Project No. 12424

Bid Opening: November 15, 2012

Contractor	Advanced Roofing	C.A.M. Group	Hi-Tech Roofing	Roofing Concepts Unlimited
BID	\$529,825	\$318,211	\$394,600	\$549,760
ADDENDUM ACKNOWLEDGED 1, 2 & 3	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓ 15%	✓ 0%	✓ 87%	✓ 0%
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	✓	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	N/A	N/A	N/A	N/A
ATTACHMENT 6 (CERTIFICATION OF BUSINESS LOCATION)	✓ NON-LOCAL	✓ NON-LOCAL	✓ LOCAL	✓ NON-LOCAL
ATTACHMENT 5A (GLADES CERTIFICATION OF BUSINESS LOCATION)	N/A	N/A	N/A	N/A
FEDERAL REQUIRED DOCUMENTS	N/A	N/A	N/A	N/A

Bid documents opened by: 

Bid documents recorded by: 

Note: Tabulation is not official until checked and certified by Capital Improvements Division



Office of
Small Business Assistance
 50 South Military Trail, Suite 202
 West Palm Beach, FL 33415
 (561) 616-6840
 Fax: (561) 616-6850
 www.pbcgov.com/osba

**Palm Beach County
 Board of County
 Commissioners**

Steven L. Abrams, Chairman
 Priscilla A. Taylor, Vice Chair
 Hal R. Valeche
 Paulette Burdick
 Shelley Vana
 Mary Lou Berger
 Jess R. Santamaria

County Administrator
 Robert Weisman

"An Equal Opportunity
 Affirmative Action Employer"

DATE: December 17, 2012
TO: Darrell Lange, Manager, Procurement &
 Project Implementation Group,
 Capital Improvements Division
Through: Allen Gray, Manager, Office of Small Business
 Assistance *A. Gray*
FROM: Angie Whitaker, Small Business Development
 Specialist II *AW*
SUBJECT: Compliance Review on Project No. 12424
 W. Jupiter Community Center - Roof Replacement

The following is Compliance Review of SBE participation
 on the above-mentioned project.

LOW BIDDER: C.A.M. GROUP, LLC
 15375 Skyking Drive
 Port St. Lucie, FL 34987
 Phone: 866-652-9050
 Bid Opening: November 15, 2012
 Bid Amount: \$318,211.00
 Goal: 15% Overall
 Goal Achieved: 0.00%

SBE Participation:
 none \$0.00 0.00%

2nd Low Bidder: Hi-Tech Roofing & Sheet Metal, Inc.
 2266 4th Avenue North
 Lake Worth, FL 33461
 Phone: 561-586-3110
 Bid Opening: November 15, 2012
 Bid Amount: \$394,600.00
 Goal: 15% Overall
 Goal Achieved: 87.07%

SBE Participation:
 (SB) High-Tech Roofing \$343,600.00 87.07%



3rd Low Bidder: **Advanced Roofing, Inc.**
1950 NW 22nd Street
Fort Lauderdale, FL 33311
Phone: 954-522-6868
Bid Opening: November 15, 2012
Bid Amount: \$529,825.00
Goal: 15% Overall
Goal Achieved: 14.99985%

SBE Participation:

(SB) Carpenter's Roofing & Sheet Metal, Inc. \$ 79,473.00 14.99985%

EVALUATION

The low bidder, **C.A.M. GROUP, LLC**, has not met the SBE goal for this project.

The second low bidder, **Hi-Tech Roofing & Sheet Metal, Inc.**, has met the SBE goal for this project but falls outside the range for ranking of responsive bidders.

cc: Tammy Fields, Chief Assistant County Attorney
File