

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	47,677	_____	_____	_____	_____
External Revenues	< 47,677 >	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	-0-	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes No _____

Budget Account No.: Fund 1507 Agency 762 Org. 7693 Object various

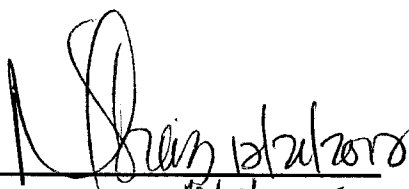
B. Recommended Sources of Funds/Summary of Fiscal Impact:

The unexpended JAG balance for FY 2012 will be carried forward to FY 2013 to support funding for this project. 1507-762-7693.


C. Departmental Fiscal Review: ms 12/7/12

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:




 OFMB



 Contract Development & Control


B. Legal Sufficiency:



 Assistant County Attorney

*12/11/12
cc
(5) [unclear]*

C. Other Department Review:



 Department Director

**INTERLOCAL AGREEMENT BETWEEN THE BOARD OF COUNTY
COMMISSIONERS, PALM BEACH COUNTY, FLORIDA
AND THE PALM BEACH COUNTY SHERIFF'S OFFICE
REINSTATING AND AMENDING THE TERMS OF INTERLOCAL
AGREEMENT (R2012-0263)**

This Interlocal Agreement dated _____ reinstates and amends the Interlocal Agreement dated February 7, 2012 (R2012-0263) (hereinafter "Original Agreement") by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida (herein referred to as the COUNTY), and the Palm Beach County Sheriff's Office, West Palm Beach, Florida (herein referred to as the PBSO), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH:

WHEREAS, The Criminal Justice Commission (CJC), continues its commitment to the Juvenile Assessment Center (JAC); and

WHEREAS, grant funds will provide for a portion of the required security at the JAC for FY 2012, with the remaining funding coming from the Juvenile Assessment Center Donation Fund reserves and the Department of Juvenile Justice. PBSO has agreed to serve as the fiscal agent to administer security services. PBSO currently contracts for security in the secure side of the JAC and previously funded the cost of security; and

WHEREAS, through no fault of either party there are unexpended dollars in the amount of \$47,677; and

WHEREAS, the parties mutually desire to reinstate the terms of the Original Agreement dated February 7, 2012 (R2012-0263), and amend same by extending the expiration date from September 30, 2012 to March 31, 2013, or until all remaining JAG funds are expended, whichever date first occurs.

NOW THEREFORE, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the COUNTY and PBSO hereby agree as follows:

1. The terms of the Original Agreement (R2012-0263), are reinstated in their entirety.
2. The Original Agreement is amended to extend the expiration date until March 31, 2013, or until all funds remaining have been expended, whichever first occurs.
3. The unexpended JAG dollars in the amount of \$47,677 are to be used on COUNTY approved JAC services, equipment or program supplies.

All other provisions of said Original Agreement are hereby confirmed, and except as provided herein, are not otherwise altered or amended and shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Interlocal Agreement on behalf of the COUNTY and PBSO has hereunto set its hand the day and year above written.

ATTEST:

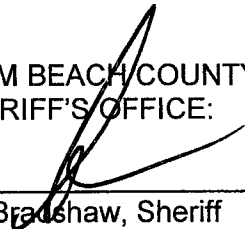
**PALM BEACH COUNTY, BY ITS
BOARD OF COUNTY COMMISSIONERS:**

Sharon R. Bock, Clerk & Comptroller

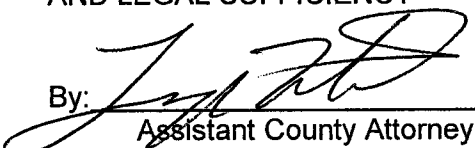
By: _____
Deputy Clerk

By: _____
Steven L. Abrams, Chairman

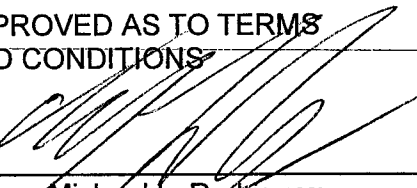
**PALM BEACH COUNTY
SHERIFF'S OFFICE:**

By:  _____
Ric Braushaw, Sheriff

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By:  _____
Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By:  _____
Michael L. Rodriguez
Executive Director

**INTERLOCAL AGREEMENT BETWEEN THE BOARD OF COUNTY
COMMISSIONERS, PALM BEACH COUNTY, FLORIDA
AND THE PALM BEACH COUNTY SHERIFF'S OFFICE
REINSTATING AND AMENDING THE TERMS OF INTERLOCAL
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WITNESSETH:

WHEREAS, The Criminal Justice Commission (CJC), continues its commitment to the Juvenile Assessment Center (JAC); and

WHEREAS, grant funds will provide for a portion of the required security at the JAC for FY 2012, with the remaining funding coming from the Juvenile Assessment Center Donation Fund reserves and the Department of Juvenile Justice. PBSO has agreed to serve as the fiscal agent to administer security services. PBSO currently contracts for security in the secure side of the JAC and previously funded the cost of security; and

WHEREAS, through no fault of either party there are unexpended dollars in the amount of \$47,677; and

WHEREAS, the parties mutually desire to reinstate the terms of the Original Agreement dated February 7, 2012 (R2012-0263), and amend same by extending the expiration date from September 30, 2012 to March 31, 2013, or until all remaining JAG funds are expended, whichever date first occurs.

NOW THEREFORE, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the COUNTY and PBSO hereby agree as follows:

1. The terms of the Original Agreement (R2012-0263), are reinstated in their entirety.
2. The Original Agreement is amended to extend the expiration date until March 31, 2013, or until all funds remaining have been expended, whichever first occurs.
3. The unexpended JAG dollars in the amount of \$47,677 are to be used on COUNTY approved JAC services, equipment or program supplies.

All other provisions of said Original Agreement are hereby confirmed, and except as provided herein, are not otherwise altered or amended and shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Interlocal Agreement on behalf of the COUNTY and PBSO has hereunto set its hand the day and year above written.

ATTEST:

Sharon R. Bock, Clerk & Comptroller

By: _____
Deputy Clerk

**PALM BEACH COUNTY, BY ITS
BOARD OF COUNTY COMMISSIONERS:**

By: _____
Steven L. Abrams, Chairman

PALM BEACH COUNTY
SHERIFF'S OFFICE:

By: _____
Ric Bradshaw, Sheriff

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: _____
Michael L. Rodríguez
Executive Director

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Justice Assistance Grant - County-wide

Grant Adjustment Notice

Subgrantee: Palm Beach County Board of Commissioners
Project Title: SECURITY FOR THE PALM BEACH COUNTY JUVENILE ASSESSMENT CENTER
Grant Number: 2012-JAGC-PALM-2-C4-177
Adjustment Number: 3

Nature of Adjustment: Reinstate/GrtPerExt

To Subgrantee:

Pursuant to your request of 10/09/2012, the following change, amendment or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below. Retain this Grant Adjustment Notice as part of official project records.

Electronically Signed By:

Date 10/10/2012

Janice G Parish

**Authorized Official
Clayton H. Wilder
Administrator**

OCJG Adjustment Memo:

The grant is hereby reinstated effective as of September 30, 2012. The grant period is extended through December 31, 2012.

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref 2012-JAGC-1799
Contract 2012-JAGC-PALM-2-C4-177

Office of Criminal Justice Grants
 Florida Department of Law Enforcement
 2331 Phillips Road
 Tallahassee, Florida 32308

Justice Assistance Grant - County-wide

Grant Adjustment Notice

Subgrantee: Palm Beach County Board of Commissioners
Project Title: SECURITY FOR THE PALM BEACH COUNTY JUVENILE ASSESSMENT CENTER
Grant Number: 2012-JAGC-PALM-2-C4-177
Adjustment Number: 4

Nature of Adjustment: RevProjSumm/BudNarr/Perf

To Subgrantee:

Pursuant to your request of 11/01/2012, the following change, amendment or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below. Retain this Grant Adjustment Notice as part of official project records.

Electronically Signed By:

Date 11/09/2012

Clayton H Wilder

 Authorized Official
 Clayton H. Wilder
 Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$318,000.00	(\$47,677.00)	\$270,323.00
Expenses	\$0.00	\$5,000.00	\$5,000.00
Operating Capital	\$0.00	\$42,677.00	\$42,677.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$318,000.00	\$0.00	\$318,000.00
	Federal	Match	Total Funds
New Approved Budget	\$318,000.00	\$0.00	\$318,000.00

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref 2012-JAGC-1799

Contract 2012-JAGC-PALM-2-C4-177

Grant Adjustment Notice (Cont.)

Adjustment Number: 4

Grant Number: 2012-JAGC-PALM-2-C4-177

Page # : 2

OCJG Adjustment Memo:

1. The revised Project Summary is approved.
2. The revised budget and budget narrative reflecting line item changes in the Contractual Services, Expenses, and Operating Capital Outlay categories are approved.
3. The revised Performance section is approved.

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref 2012-JAGC-1799

Contract 2012-JAGC-PALM-2-C4-177

Rule Reference 11D-9.006 OCJG-020 (rev. June 2012)

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Adjustment/Justification

The Juvenile Assessment Center (JAC) is in the process of being relocated from its current location to the Detention Center campus. JAG funds are no longer needed for security; however, there is an emerging need for equipment and capital equipment outlay to keep and enhance operations at the JAC.

By electronically submitting this adjustment, I hereby certify that I have reviewed the changes and find them necessary for program activities. I am the signing authority or have been delegated as such by the appropriate official. Information regarding the signing authority is available for review.

Electronically Signed By:

Date 11/01/2012

Brenda G Oakes

Authorized Official or Designated Representative

Application Ref # 2012-JAGC-1799
Contract 2012-JAGC-PALM-2-C4-177

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 2: Project Overview

General Project Information

Project Title: SECURITY FOR THE PALM BEACH COUNTY JUVENILE ASSESSMENT CENTER
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Sheriff's Office
Project Start Date: 12/1/2011 **End Date:** 12/31/2012

Problem Identification

An average of 6,000 juvenile offender cases per year has been processed cooperatively through the JAC. Some of these are initiated by law enforcement bringing the juveniles to the site upon arrest; the remainder is given a notice to report with their parents for intake at the JAC. The State Attorney intakes all juvenile cases at the Juvenile Assessment Center and determines appropriate disposition, such as diversion out of the court system into programs including Teen Court (peer sanctions), direct file to adult court, or processing through regular Juvenile Court. The value of the JAC is its coalition of the State Attorney, DJJ, and diversion programs. It is a one-stop intake center. This increases the cooperation between city and county law enforcement and state agencies all required to handle juveniles, thereby significantly increasing the compliance by the juvenile and family. The JAC is open 24/7, 365 days a year to receive and serve youth. Security is required at all times, 2 officers, 3 shifts per day.

CJC is a partner in the JAC and is requesting to allocate \$318,000.00 from the BYRNE/JAG towards security at the JAC for FY 2012. It is projected that the total annual cost of security will be \$455,556.00. The balance will come from other funding sources. Both CJC and PBSO and JAG grants have

paid for security at the JAC in the past but neither have this item in their 2012 budgets it total. In the

past, CJC used federal grant funds to subsidize the cost of security, similar to 2011. PBSO is faced with a \$25 million dollar cut for 2011 and as a result is no longer funding projects that are not a core mission or a mandate, including JAC security.

An EEO for PBSO was approved by the Office of Civil Rights, DOJ for two years on 9/27/10.

Project Summary (Scope of Work)

Juvenile assessment centers (JAC) are structured and governed according to Florida Statutes, 985.135 as outlined below.

Each center shall be managed and governed by the participating agencies, consistent with respective statutory requirements of each agency, through an advisory committee

Application Ref # 2012-JAGC-1799

Section #2 Page 1 of 3

Contract 2012-JAGC-PALM-2-C4-177

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

and interagency agreements established with participating entities. The advisory committee shall guide the center's operation and ensure that appropriate and relevant agencies are collaboratively participating in and providing services at the center. Each participating state agency shall have operational oversight of only those individual service components located and provided at the center for which the state agency has statutory authority and responsibility.

Each center shall provide collocated central intake and screening services for youth referred to the Dept. of Juvenile Justice (DJJ). The center shall provide sufficient services needed to facilitate the initial screening of and case processing for youth, including, at a Project Summary (Scope of Work) minimum, delinquency intake; positive identification of the youth; detention admission screening; needs assessment; substance abuse screening and assessments; physical and mental health screening; and diagnostic testing as appropriate. The DJJ shall provide sufficient staff and resources at a center to provide detention screening and intake services.

On February 24, 1998, the Palm Beach County Board of County Commissioners (BCC) established a partnership with the Florida Department of Juvenile Justice (DJJ), 15th Judicial Circuit State Attorney, School District Police Department and the Palm Beach County Sheriff's Office, and the Florida Department of Children and Families creating a Juvenile Assessment Center (JAC). Since opening in November 1998, the JAC has successfully diverted approximately 65% of youth from the traditional court system. An average of 6,000 juvenile offender cases per year has been processed cooperatively through the JAC which is open to receive and process juveniles 24/7. Security is an integral part of the JAC services and is required 24/7 to process the youth who are entering the JAC by the front door or by law enforcement escorts. Security is handled in 3 rotating shifts with 2 officers on at all times.

G4S, formerly Wackenhut, has provided security at the Palm Beach County JAC for 8 years and is registered with GSA. Their GSA contract # is GS-07F-0382K

The JAC is being relocated mid-November 2012 to the Palm Beach Regional Detention Center campus. JAG funds are needed to help with equipment, capital equipment outlay, and moving of the SMART Board.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 6 Performance

General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 004 - Corrections and Community Corrections Programs

State Purpose Area: A - State/Local Initiatives - Coordinate/Organize Local Initiatives/State Initiatives

Activity Description

Activity: Other
Target Group: Juveniles
Geographic Area: Urban
Location Type: Juvenile Assessment Center

Activity Questions:

Question: Please provide the type of activity.
Answer: 24/7 Security at the Palm Beach County JAC

Objectives and Measures

Objective: A1 - Report on program accomplishments

Measure: Part 1

Please briefly describe what your program's accomplishments will be. Please include any benefits or changes to be observed as a result of JAG-funded activities, such as program completion, or changes in attitudes, skills, knowledge, or conditions. [500-character limit]

Goal: Safe and effectively process 700 juveniles a quarter who have been taken into custody by law enforcement. Provide security for youth, staff and visitors at the JAC.

Objective: A2 - Report on usage of crimesolutions.gov Website

Measure: Part 1

Will you be using the crimesolutions.gov Website?

Goal: No

State Purpose Area: CR - Corrections and Community Corrections: Includes community corrections and corrections services provided and the individuals served.

Activity Description

Activity: Corrections and Community Corrections
Target Group: Corrections and Community Corrections

Application Ref # 2012-JAGC-1799

Section #3 Page 1 of 4

Contract 2012-JAGC-PALM-2-C4-177

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Security Performance

Geographic Area: Urban

Location Type: Juvenile Assessment Center

Objectives and Measures

Objective: CR1 - Report on JAG funding allocated for corrections and community corrections

Measure: Part 1

How much JAG funding has been allocated for corrections and community corrections services? Please report in dollars (\$).

Goal: \$318,000

Objective: CR2 - Provide corrections and community corrections services

Measure: Part 10

Will you provide other corrections and community corrections services during the reporting period? Please specify the types of services to be provided

Goal: Yes

State Purpose Area: E - Equipment Supplies - Purchase Equipment/Supplies

Activity Description

Activity: Equipment and Supplies

Target Group: Equipment and Supplies

Geographic Area: Rural

Location Type: Juvenile Detention Center

Objectives and Measures

Objective: E1 - Report on JAG funding allocated for equipment and/or technology investments

Measure: Part 1

How much JAG funding has been allocated for equipment and/or technology investments? Please report in dollars (\$)

Goal: 42677

Objective: E2 - Make equipment purchases and/or technology investments

Measure: Part 2

Which types of equipment purchases and/or technology investments will be made with JAG funds? In your response, please list all that apply from the following choices: Computers/Mobile Data Terminals; Computer Software; Mobile Access Equipment (for example, aircards for Verizon, Sprint, AT&T,

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 3: Performance

etc.).

Goal: Computers

Measure: Part 3

Which types of equipment purchases and/or technology investments will be made with JAG funds? In your response, please list all that apply from the following choices: Security Systems (station or evidence room); In-car/On-person Camera Systems; Video Observation (station, community, pole cams); Undercover Surveillance Equipment (microphones, video); License Plate Readers; Vehicles; Radios; Other. If other, please specify.

Goal: Other: Table, chairs, copy, fax, scan machines, office equipments.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: n/a

Question: If "other" was selected for location type, please describe.

Answer: n/a

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 4 - Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$270,323.00	\$0.00	\$270,323.00
Expenses	\$5,000.00	\$0.00	\$5,000.00
Operating Capital Outlay	\$42,677.00	\$0.00	\$42,677.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$318,000.00	\$0.00	\$318,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section #4 Financials (cont.)

Budget Narrative:

Contractual - \$318,000, to be subcontracted with PBSO who will contract with a local security provider for JAC security. JAC security requires 2 officers on duty 365 days per year, 24/7 coverage, 3 shifts per day to process the 6,000 youth who enter the JAC annually.

In 2011, security costs were shared between JAG Funding (FDLE) \$202,254 and the JAC Donation Account \$252,747. The fund was depleted in 2011. It is anticipated that the JAC Donation Account fund balance will be \$30,000 by the end of FY 2011 and these funds will be allocated toward FY 2012 JAC Security.

1 unit = 1 hour of security, 1 hour of security @ \$26.26/hr x 10,294 hours per year = \$270,323.

G4S, formerly Wackenhut, has provided security at the Palm Beach County JAC for 8 years and is registered with GSA. Their GSA contract # is GS-07F-0382K

Expenses - \$5,000. Relocate SMART Board and other electronics.

Capital Operating Equipment - \$42,677. Tables, chairs, computers, copy, fax and scan machines, and other related office equipment items that are needed to be functional in the new location.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section Questions:

- Question:** If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?
- Answer:** Not applicable
- Question:** If benefits are to be included, are they reflected in the budget narrative?
- Answer:** not applicable
- Question:** Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.
- Answer:** not applicable
- Question:** If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.
- Answer:** not applicable
- Question:** If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.
- Answer:** Cost was negotiated between PBSO and Wackenhut in previous years. There has not been an increase from last year.

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Justice Assistance Grant - County-wide

Grant Adjustment Notice

Subgrantee: Palm Beach County Board of Commissioners
Project Title: SECURITY FOR THE PALM BEACH COUNTY JUVENILE ASSESSMENT CENTER
Grant Number: 2012-JAGC-PALM-2-C4-177
Adjustment Number: 5

Nature of Adjustment: GrntPerExt/RevProjSumm

To Subgrantee:

Pursuant to your request of 11/29/2012, the following change, amendment or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below. Retain this Grant Adjustment Notice as part of official project records.

Electronically Signed By:

Date 11/30/2012

Clayton H Wilder

**Authorized Official
Clayton H. Wilder
Administrator**

OCJG Adjustment Memo:

1. The grant period has been extended through March 31, 2013.
2. The revised Project Summary is approved.

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref 2012-JAGC-1799

Contract 2012-JAGC-PALM-2-C4-177