

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	138,784				
External Revenue	(138,784)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Fund 0001 Dept 148 Unit 1345 Object 8301 Program Code Var. Program Period GY12

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: Dmal
 Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 1/22/13
 OFMB
 cc [initials]
 [initials] 1/28/13

[Signature] 1/25/13
 Contract Development and Control

B. Legal Sufficiency:

[Signature] 1/28/13
 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Emergency Food & Shelter Program
2600 Quantum Boulevard
Boynton Beach, FL 33426
561-375-6671

November 27, 2012

Claudia Tuck
PBC Division of Human and Veteran Services
810 Datura Street, Suite #350
West Palm Beach, FL 33401

Dear Ms. Tuck:

It gives me great pleasure to announce that the local board for the Emergency Food and Shelter Program (EFSP) has voted to allocate **\$138,784** to your organization for Phase 30. These funds are effective from January 1, 2012 through March 31, 2013. By accepting the award, you confirm that your organization continues to have the ability to, and interest in, accepting and using these EFSP funds as described in your Phase 30 EFSP funding application. Remember, all Phase 30 funds must be spent by March 31, 2013. The national EFSP office will release first payment to all Local Recipient Organizations (LROs) after all of your documentation for Phase 30 has been received. You have been awarded funds in the following categories:

Other Shelter	\$60,528
Rent/Mortgage	\$68,239
Utilities	\$10,017

RSVP for the Mandatory Orientation Breakfast

On behalf of the Palm Beach County's local EFSP Board, I am pleased to invite you to a working breakfast on Wednesday, December 19th, from 8:30am to 10:00am. This breakfast will serve as the mandatory orientation for all Phase 30 recipients. General EFSP information as well as a number of key changes to the EFSP Phase 30 program will be highlighted. The breakfast will be held at United Way of Palm Beach County's Auditorium, 2600 Quantum Boulevard, Boynton Beach, FL 33426. Florida Power and Light has graciously agreed to sponsor the breakfast.

The National Board requires that each LRO send a staff person to this orientation. For organizations with multiple service centers, the Board requires that a staff member from each service center attend. Please **RSVP** with the names of those attending the breakfast/orientation by e-mailing the names of the participants and the agency/service center to tamaraworley@unitedwaypbc.org.

Important Notices:

- All client services are to be **entered into CMIS prior to the distribution of funds**
- Confirm with your bank to ensure that the account previously provided to the National Board is open for receipt of funds for EFT

Thank you for your cooperation. If you have any questions, please do not hesitate to call either Tamara Worley (561) 375-6630, or Christine Koehn (561) 375-6671 at United Way of Palm Beach County.

Sincerely,



Karen Deringer, Children's Services Council
Chair, EFSP Local Board
Palm Beach County

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET AMENDMENT

BGEX - 140 - 010713*650
 BGRV - 140 - 010713*162

FUND (0001) - GENERAL

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/07/13	REMAINING BALANCE
REVENUE								
148 1345 3168	Federal Grant Indirect - Human Services	219,219	219,219		(80,435)	138,784	0	138,784
Total Revenue		1,037,880,761	1,037,975,530	0	(80,435)	1,037,895,095		
EXPENDITURE								
148 1345 8301	Contributions For Individuals	219,219	219,219		(80,435)	138,784		138,784
Total Expenditures		1,037,880,761	1,037,975,530	0	(80,435)	1,037,895,095		

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Signatures

Date

By Board of County Commissioners

At Meeting of Feb 5, 2013

COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION Channell Wilkins

Administration/Budget Department Approval

OFMB Department - Posted

Tommy McHolzer

Deputy Clerk to the

Board of County Commissioners