Agenda Item No. 3EE-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: February 5, 2013		[×]	Consent	Ľ]	Regular
Department: Submitted By: Submitted For:			Ordinance <u>Sheriff's Office</u> <u>Sheriff's Office</u>]]	Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to Approve: the return of \$365,841.86 in unexpended grant funds and \$29,821.50 in accrued interest to the Florida Department of Law Enforcement.

Summary: On June 23, 2011, the Palm Beach County Sheriff's Office (PBSO) was awarded \$987,344 from the Florida Department of Law Enforcement (FDLE) as the fiduciary and fiscal agent for the Miami Regional Drug Enforcement Strike Force (RDESF). The funding period expired on December 31, 2012. FDLE disbursed funding in advance and requires the return of unexpended grant funds after the expiration period. <u>Countywide</u> (PGE)

Background and Justification: The 2011 Florida Legislature passed legislation to establish seven Regional Drug Enforcement Strike Forces throughout the State. The legislation was signed into Chapter law 2011-141 which directed the Florida Department of Law Enforcement to coordinate the efforts of local law enforcement agencies in the "identification, investigation, prosecution, and dismantling of pill mill operations." Chapter 2011-141 also allocated \$3 million to be distributed to the seven Regional Drug Enforcement Strike Forces. The Miami Regional RDESF received \$987,344 and the Palm Beach County Sheriff's Office accepted to act as fiscal agent on behalf of the Miami RDESF for the distribution of these funds.

Pursuant to County PPM #CW-F-003, the return of these funds requires the approval of the Board of County Commissioners.

Attachments:		
RECOMMENDED		· ·
		DATE
APPROVED BY: _	ASSISTANT COUNTY ADMINISTRAT	DR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2013 0 (\$395,66 斗)	2014	2015	2016	2017			
External Revenues Program Income (County)	\$395,664							
In-Kind Match (County)	0							
Net Fiscal Impact	0							
# Additional FTE Positions (Cumulative)	0							
Is Item Included in Current Budget: YES X NO								
Budget Account No.: Fund	1152 Agency	<u>160</u> 0	rg <u>2208</u>	_ Object _34	29			
Reporting Category								

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or,6ontract Administration Comments:

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B. Legal Sufficiency:

<u>13</u> Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.