

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | 0 | | | | |
| Operating Costs | (\$395,664) | | | | |
| External Revenues | \$395,664 | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |

Is Item Included in Current Budget: YES NO


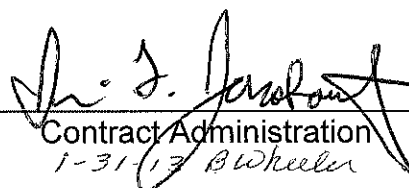
Budget Account No.: Fund 1152 Agency 160 Org 2208 Object 3429

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

| | |
|--|--|
|  _____ OFMB <i>SN 1/29/13 about 1/29</i> |  _____ Contract Administration 1-31-13 B Wheeler 1/31/13 |
|--|--|

B. Legal Sufficiency:



 Assistant County Attorney
 2/1/13

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.