

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

Meeting Date: February 5, 2013 [X] Consent [ ] Regular [ ] Ordinance [ ] Public Hearing							
Department: Facilities Development & Operations							
I. EXECUTIVE BRIEF							
<b>Motion and Title: Staff recommends motion to approve:</b> contract with The BG Group, LLC, in an amount not-to-exceed \$500,000 for the annual demolition contract.							
Summary: The Contract is for one (1) year and is an indefinite-quantity contract with a maximum value of \$500,000. The Contract will terminate when a total of \$500,000 in work orders is issued or when the one (1) year term has expired. The contract provides for up to four (4) — one (1) year term renewals each for a not-to-exceed amount of \$500,000. The work consists of the demolition of specified structures and the demolition of other items such as swimming pools, septic tanks, fences and similar site elements. Any work performed will be in accordance with the Contract and the unit-price listing. The specific magnitude of the work shall be determined by individual work orders issued by Palm Beach County. There is a 15% Small Business Enterprise (SBE) goal for this contract. The BG Group, LLC is a certified SBE contractor and a Palm Beach County company. (FDO Admin) Countywide (JM)  Background and Justification: Bids were opened on December 4, 2012 for the Annual Contract — Demolition. The BG Group, LLC submitted the lowest responsible and responsive bid. The County's demolition needs include neighborhood improvements for Department of Economic Sustainability, condemnations for Planning, Zoning and Building Department, right-of-way demolitions for Engineering Department, and miscellaneous CIP funded demolitions. This is a bond waiver contract. The cumulative value of active work orders at any time will be limited to \$200,000. A bond will be required for any active work orders that exceed the \$200,000 cumulative bond-waiver limit.							
Contract may be viewed in Minutes							
Attachments: Contract							
Recommended by:     Ann Work   1   14   13     Department Director   Date   1   14   13     Date   Date   1   14   13     Department Director   Date   1   14   14     Department Director   Date   1   14     Department Director   Date   Date							
Approved By: County Administrator Date							

## II. FISCAL IMPACT ANALYSIS

A. Fiv	e Year Summary of	Fiscal Imp	pact:				
	Fiscal Years	2013	2014	2015	2016	2017	
Opera Exter Progr In-Kir	al nditures ating Costs nal Revenues ram Income (County nd Match (County)	up to \$500	,000 see below				
	ADDITIONAL FTE ITIONS (Cumulative	)					
ls Ite Budg Obje	m Included In Curre get Account No.: ct Repo	nt Budget Fund orting Cate	? Yes Departn egory	No nent	Unit		
В.	Recommended So	urces of F	unds/Summa	ry of Fiscal	Impact:		
	**Potential maximum fiscal impact is \$500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.						
C.	C. Departmental Fiscal Review: (-15-13						
III. REVIEW COMMENTS							
A.	A. OFMB Fiscal and/or Contract Dev. and Control Comments:						
	OFMB Contract Dev. and Control						
В.	Legal Sufficiency	<b>'</b> :					
	Assistant Count	y Attorney	<u>25-1</u> 3				
C.	Other Departmer	nt Review:					
	Departme	nt Director	•				

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)