## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: F Department Submitted I Submitted I		(X) Consent ( ) Ordinance  nmental Resources Ma nmental Resources Ma	() Regular () Public Hearing magement magement
	<u>I. E.</u>	XECUTIVE BRIEF	
Motion and Title: S	Staff recommends n	notion to:	
A) approve Budget to the Environmenta	Transfer of \$160,00 Resources Capital	00 in the Natural Area Fund; and	s Fund from Reserves to Transfer
		0,000 in the Environner Flatwoods Public I Water Control Structi	mental Resources Capital Fund to Use Facility Phase 1 Project and ure.
North Jupiter Flatwo project consists of a	ods Natural Area. The fixed weir structure ransfer and amendment	The Pine Glades Nature to restore wetland he pent will allow for the	udes the construction of an ADA Jupiter Community Park to the ral Area Water Control Structure ydrology in Pine Glades Natural e use of non-ad valorem funding
The plan depicts publishe purpose of the laydrology, promote the reas adjacent to the Fry ERM to ensure the	lic use facilities to co Pine Glades Natural he natural restoration Pratt-Whitney Road of at this project will a	onnect Jupiter Communication of the wetlands, and ditch. County Engineer to have a detrimental of the same a detrimental of the county Engineer of the county En	ch County Board of County Jupiter Flatwoods Natural Area. Inity Park with the Natural Area. Structure is to restore wetland reduce seepage losses within the bring has reviewed data collected impact to Pratt-Whitney Road. For variety of the County Park of County
Attachments: . Budget Transfer (12 . Budget Amendment . ecommended by:	226) t (3654)	St	1×11 . 2
,	Department Directo	or	Date

Approved by:

## **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expe Operating Co		2013 <u>\$160,000</u>	2014	2015	2016		
External Rev Program Inc In-Kind Mat	ome (County)						
NET FISCA # ADDITIO	L IMPACT ONAL FTE	\$160,000					
POSITIONS	(Cumulative)						
Is Item Inclue Budget Accou	ded in Current unt No.:	Budget?	Yes	_ No <u>X</u>	-		
		FundAge	ncy Org (	Dbject			
		Fund Agend	cyOrg]	RSRC			
	Reporting	Category					
В.	Recommende	d Sources of F	unds/Summary	of Fiscal Imp	pact		
	\$160,000.00 N	atural Areas Fu	and				
C.	Department Fiscal Review:						
III. REVIEW	COMMENTS	<u> </u>					
Α.	OFMB Fiscal	and /or Contra	act Administra	tor Comments	s:		
	1	<b>)</b>		^	1		

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

**Department Director** 

# 2013 - 0344

## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

## **BUDGET TRANSFER Fund 1226 Natural Areas**

ACCOUNT NAME AND NUMBER		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENC/EXP 1/9/2013	REMAINING BALANCE
<u>Appropriations</u>								
380-3195 Reserve Natural Areas	9909 - Reserves	5,650,432	5,903,239	0	160,000	5,743,239	0	5,743,239
820-3290 Transfers	9367 - Transfer to Fund 3654	884,035	884,035	160,000	0	1,044,035	0	1,044,035
			•	160,000	160,000			

Environmental Resources Management

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

1/16/2013

ac 111513

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF

February 5, 2013

Deputy Clerk to the

**Board of County Commissioners** 

2013 - 0345

BGEX -380 - 010913000000000000675 BGRV -380 - 01091300000000000174

### **BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA

#### **BUDGET AMENDMENT**

#### Fund 3654 Environmental Resources Capital Projects

		ORIGINAL CURREN				ADJUSTED ENCUMBERED		REMAINING
ACCOUNT NAM	IE AND NUMBER	BUDGET	BUDGET	INCREASE	DECREASE	BUDGET	/ Expended	BALANCE
							1/9/2013	
REVENUES								
800-9100 Transfers	8033 - Tr Fr Natural Areas Fd 1226	884,035	884,035	160,000	0	1,044,035		
TOTAL RECEIPTS & BALANCES		8,480,461	7,862,023	160,000	0	8,022,023		
<u>EXPENDITURES</u>								
381-E421 North Jupiter Flatwoods NA 381-E205 Pine Glades Natural Area	6504 - Iotb Non Infrastructure 6504 - Iotb Non Infrastructure	0 287,700	0 287,700	100,000 60,000	0	100,000 347,700	0	100,000 347,700
TOTAL APPROPRIATIONS & EXPENDITURES		8,480,461	7,862,023	160,000	0	8,022,023		
	tal Resources					BY BOARD	OF COUNTY COMM	IISSIONERS
Management  INITIATING DEPARTMENT/DIVISION		BALX	2//				AT MEETING OF	
INITIATING DEPARTMENT/DIVISION		Rett. X	Eller.			·····	February 5, 2013	

Administration/Budget Department Approval **OFMB Department - Posted** 

Deputy Clerk to the

**Board of County Commissioners**