

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u> 0 </u>	_____	_____	_____	_____
 # ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____
 Program Code _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact associated with this agenda item, only a time extension.

C. Departmental Fiscal Review: Stephanie Sepiroke 2/1/13

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
 OFMB
 2/6/13 [initials]

[Signature] 2/7/13
 Contract Dev. and Control
 2-7-13 [initials]

B. Legal Sufficiency:

[Signature] 2/11/13
 Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

From: Linda Macapayag
Sent: Tuesday, December 11, 2012 3:21 PM
To: Stephanie Sejnoha
Subject: FW: 2011 Paul Coverdell Grant extension

Stephanie – This is what I have that shows the extension of the 2011 Paul Coverdell Grant.

- Linda

From: Michael Bell
Sent: Thursday, July 26, 2012 9:31 AM
To: Reinhard Motte; Linda Macapayag
Subject: FW: 2011 Paul Coverdell Grant extension

FYI

From: Culbertson, Doug [<mailto:DougCulbertson@fdle.state.fl.us>]
Sent: Wednesday, July 11, 2012 12:53 PM
To: Roper, Melissa - Dt. 1; Martin, Jeff - Dt. 1; Parker, Al - Dt. 2; Stewart, David (dstewart@kwopathology.com); Hensley, Michael (Michael.Hensley@marioncountyfl.org); Wolf, Barbara (barbara.wolf@marioncountyfl.org); Pellan, William (wpellan@co.pinellas.fl.us); Thogmartin, Jon (jthogmar@co.pinellas.fl.us); Christopher Boden (cboden@co.volusia.fl.us); Herrmann, Marie A. (mherrmann@co.volusia.fl.us); Bedore, Larry Richard (bedore@pathology.ufl.edu); Hamilton, William F. (hamilwf@pathology.ufl.edu); Blanton, Sheri - Dt. 9; Garavaglia, Jan (jan.garavaglia@ocfl.net); Nelson, Stephen (StephenNelson@polk-county.net); sheliwilson@polk-county.net; David Winterhalter (DWinterhalter@fldist12me.com); Russell S. Vega, M.D., M.E. (RVega@fldist12me.com); Bailey, Dick (BAILEYR@HillsboroughCounty.ORG); Reinhard Motte; Michael Bell; Baker, Sherri (SBAKER@broward.org); Wheaton, Patricia (PWheaton@leegov.com); Hamilton, Rebecca (rhamilton@leegov.com)
Subject: 2011 Paul Coverdell Grant extension

Good afternoon,

I just wanted to let everyone know that the deadline extension for the 2011 Coverdell grant was approved. The new end date will be 3/31/13.

Thanks,

Doug Culbertson
FDLE
Medical Examiners Commission Staff
(850)410-8609