

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$60,068	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$60,068	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3504 Dept 361 Unit 1325 Object 6510 \$10,138.50
 Fund 3504 Dept 361 Unit 1336 Object 6510 \$49,929.00

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 4
 Haverhill Rd/S of LWDD L-14 Canal to Lake Worth Rd
 Road Impact Fee Fund - Zone 4
 Lyons Road/Lantana Road to Lake Worth Road

	Total	Haverhill Rd.	Lyons Road
Construction Contract	\$53,851.50	\$ 9,081.50	\$44,770.00
Contingency	\$ 1,616.00	\$ 275.00	\$ 1,341.00
Staff Costs -			
Roadway Production	\$ 1,000.00	\$ 170.00	\$ 830.00
Survey Section	\$ 500.00	\$ 85.00	\$ 415.00
Streetscape	\$ 1,000.00	\$ 170.00	\$ 830.00
Construction Coordination			
	\$ 2,100.00	\$ 357.00	\$ 1,743.00
Fiscal Impact	\$60,067.50	\$10,138.50	\$49,929.00

C. Departmental Fiscal Review:

Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature]
 OFMB 2/13/2013
 2/13/2013 2/14

[Signature]
 Contract Dev. and Control 2/14/13
 2-14-13 B Wheeler

B. Approved as to Form and Legal Sufficiency:

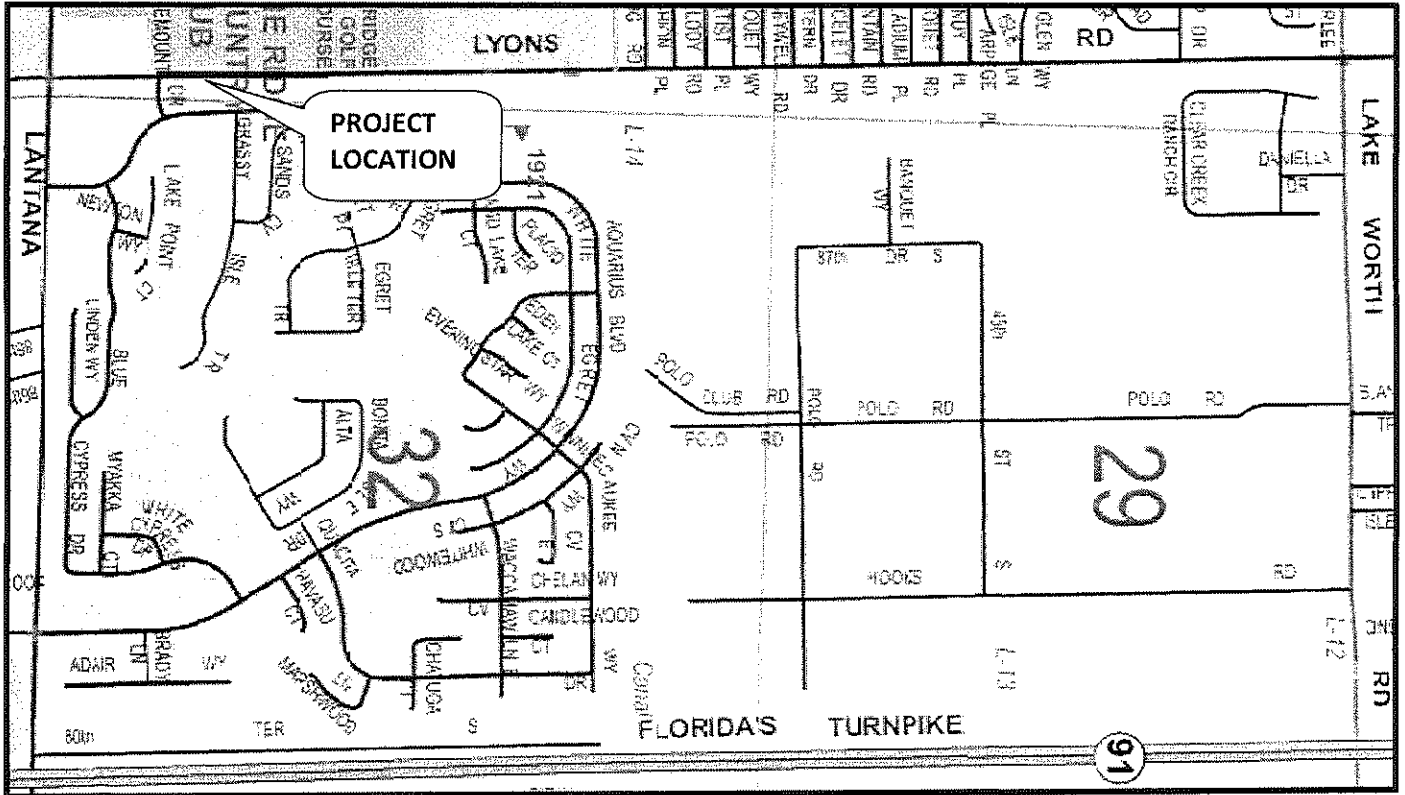
[Signature] 2/21/13
 Assistant County Attorney

C. Other Department Review:

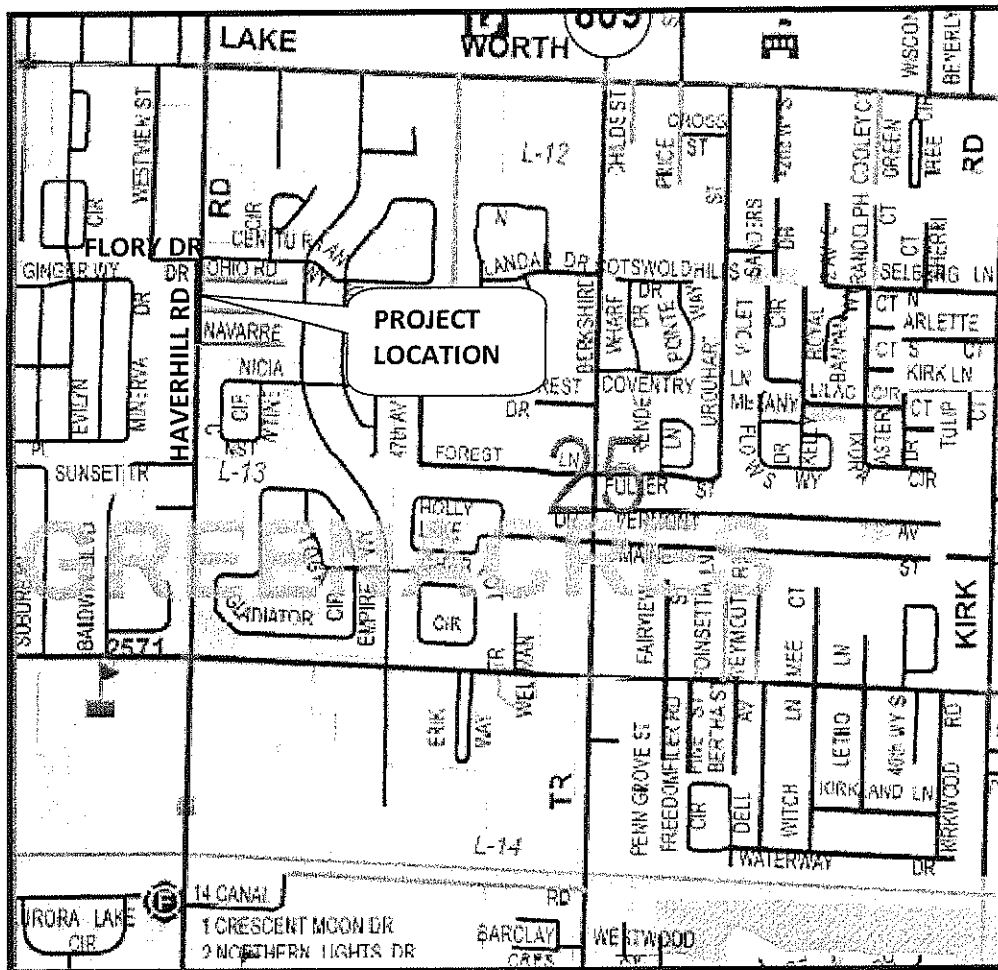
 Department Director

This summary is not to be used as a basis for payment.

LYONS ROAD FROM ROSEMOUNT DRIVE TO
1500' NORTH OF ROSEMOUNT DRIVE
PROJECT NO. 2010504C



HAVERHILL ROAD FROM 120' SOUTH OF NAVARRE ROAD TO FLORY DRIVE
PROJECT NO. 2010503C



LOCATION SKETCH

CONTRACT

This Contract by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Tree Cycle Land Clearing, Inc. of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

PROJECT NAME: LYONS ROAD FROM ROSEMOUNT DRIVE TO 1500' NORTH OF ROSEMOUNT DRIVE AND HAVERHILL ROAD FROM 120' SOUTH OF NAVARRE ROAD TO FLORY DRIVE (CLEARING & GRUBBING)

PROJECT NO.: 2010504C

IN THE AMOUNT OF:

FIFTY THREE THOUSAND, EIGHT HUNDRED FIFTY ONE DOLLARS AND 50/100
(IN WORDS)

\$53,851.50
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be 30) calendar days, (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
Board of County Commissioners

By: _____
Witness

By: S. J. Will
County Engineer
JAN 02 2013

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Marlene Pettit
County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

Ornelis Fernandez
Engineering

ATTEST

Nicole Sanchez
Nicole Sanchez Admin
Print Name and Title

Tree Cycle Land Clearing, Inc.
Corporate Name

a Florida Corporation
Insert State of Corporation

By: [Signature]
Signature

Sean Casey
Print Signatory's Name

Its President
Print Title

(CORPORATE SEAL)





Office of Small Business Assistance
50 South Military Trail, Suite 202
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

Shelley Vana, Chair

Steven L. Abrams, Vice Chairman

Karen T. Marcus

Paulette Burdick

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

DATE: October 11, 2012
TO: David Young, P.E., Special Projects Manager
Roadway Production Division
Through: Allen Gray, Manager Office of Small Business Assistance
FROM: Tanoy Williams, Compliance Specialist II
SUBJECT: Compliance Review on Project No. 2010504C
Lyons Road from Rosemont Drive and Haverhill Road From 120 South of Navarre Road to Flory Drive

The following is Compliance Review of SBE participation on the above-mentioned project.

LOW BIDDER: TREE CYCLE LAND CLEARING, INC.
250 Truck & Trailer Way
West Palm Beach, FL 33413
Phone: 561-471-7696
Bid Opening: September 13, 2012
Bid Amount: \$53,851.50
Goal: 15% Overall
Goal Achieved: 0.00%

SBE Participation:

(SE) 1Tree Cycle \$0.00 0.00%

2nd Low Bidder: PJ'S Land Clearing & Excavating
9396 Pinion Drive
Lake Worth, FL 33467
Phone: 561-740-9938
Bid Amount: \$65,300.00
Goal: 15% Overall
Goal Achieved: 90.96%

**SBE Participation:**

(SB) PJ's Land Clearing	\$38,150.00	58.42%
(SB) Agricultural Land	\$21,252.00	32.54%
	\$59,402.00	90.96%

3rd Low Bidder:**Charles Whiteside, Inc.**

250 Truck and Trailer Way
West Palm Beach, FL 33413

Phone: 561-471-7696

Bid Amount: \$75,285.00

Goal: **15% Overall**

Goal Achieved: **100%**

SBE Participation:

(SB) Charles Whiteside	\$75,285.00	100.00%
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EVALUATION

The low bidder, **TREE CYCLE LAND CLEARING, INC.** has not met the SBE goal for this project.

The second low bidder has met the SBE goal for this project but falls outside the range for ranking of responsive bidders.

cc: Tammy Fields, Chief Assistant County Attorney
File

¹ Vendor did not submit a schedule 1 or 2. Therefore, no credit was given toward meeting the SBE goal.

LYONS ROAD
FROM ROSEMOUNT DR. TO 1,500' N. OF ROSEMOUNT DR.
HAVERHILL RD.
FROM 120' S. OF NAVARRE RD. TO FLORY DR.
(CLEARING & GRUBBING)
PALM BEACH COUNTY PROJECT NO. 2010504C

				TREE CYCLE LAND CLEARING, INC.		PJ'S LAND CLEARING & EXCAVATING		CHARLES WHITESIDE, INC.		AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE	ROSSO PAVING & GRADING, INC.	
	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT			UNIT PRICE	AMOUNT
LYONS ROAD													
1	MOBILIZATION	1	LS	\$3,500.00	\$3,500.00	\$2,800.00	\$2,800.00	\$3,975.00	\$3,975.00	\$3,818.75	N/A	\$5,000.00	\$5,000.00
ROADWAY ITEMS													
2	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.)	1	LS	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$2,900.00	\$2,900.00	\$1,125.00	N/A	\$500.00	\$500.00
3	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$5,280.00	\$5,280.00	\$500.00	\$500.00	\$6,900.00	\$6,900.00	\$3,467.10	N/A	\$1,188.40	\$1,188.40
4	CLEARING AND GRUBBING	1	LS	\$18,800.00	\$18,800.00	\$15,000.00	\$15,000.00	\$23,900.00	\$23,900.00	\$19,425.00	\$45,000.00	\$20,000.00	\$20,000.00
4	GRADING	1	LS	\$3,000.00	\$3,000.00	\$7,850.00	\$7,850.00	\$10,000.00	\$10,000.00	\$12,603.33	N/A	\$29,563.33	\$29,563.33
5	PERFORMANCE TURF	21,500	SY	\$0.66	\$14,190.00	\$1.00	\$21,500.00	\$0.39	\$8,385.00	\$0.64	\$0.50	\$0.50	\$10,750.00
LYONS RD. TOTAL BID					\$44,770.00		\$48,750.00		\$56,060.00				\$67,001.73
HAVERHILL ROAD													
6	MOBILIZATION	1	LS	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,950.00	\$2,950.00	\$4,112.50	N/A	\$10,500.00	\$10,500.00
ROADWAY ITEMS													
7	MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.)	1	LS	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$2,900.00	\$2,900.00	\$1,069.86	N/A	\$279.45	\$279.45
8	NPDES COMPLIANCE (SEE SP'S)	1	LS	\$2,871.00	\$2,871.00	\$500.00	\$500.00	\$4,950.00	\$4,950.00	\$2,308.35	N/A	\$912.40	\$912.40
9	CLEARING AND GRUBBING	1	LS	\$3,000.00	\$3,000.00	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00	\$6,368.75	\$5,000.00	\$9,975.00	\$9,975.00
10	GRADING	1	LS	\$700.00	\$700.00	\$2,800.00	\$2,800.00	\$2,100.00	\$2,100.00	\$2,098.10	N/A	\$2,792.40	\$2,792.40
11	PERFORMANCE TURF	2,650	SY	\$0.57	\$1,510.50	\$1.00	\$2,650.00	\$0.50	\$1,325.00	\$0.64	\$0.50	\$0.50	\$1,325.00
HAVERHILL RD. TOTAL BID					\$9,081.50		\$16,550.00		\$19,225.00				\$25,784.25
TOTAL BID					\$53,851.50		\$65,300.00		\$75,285.00				\$92,785.98

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.

+ Indicates a discrepancy/error in the item.
 Working days to complete (30) calendar days (See Special Provisions).
 Bids as read at opening dated September 13, 2012; Tuesday, 2:00PM
 All bids subject to OSBA SBE compliance and Board Approval.
 Prepared by: Joseph M. Totino, Project Coordinator II / Roadway Production
 Checked by: David Young, P.E., Special Projects Program Manager