Agenda Item No. 300-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: M	larch 12, 2013	[x]	Consent	<u>[</u>]	Regular
Department: Submitted By: Submitted For:	Palm Beach Co Palm Beach Co			[]	Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file Grant Adjustment Notice amending the National Institute of Justice FY 2011 DNA Backlog Reduction Program Grant to extend the grant period from March 31, 2013, through June 30, 2013.

Summary: On October 18, 2011, the Board of County Commissioners accepted this award to provide \$482,941 in reimbursable funding; the original grant period for this award was October 1, 2011, through March 31, 2013 (R-2011-1649). This agenda item will extend the grant period from March 31, 2013, through June 30, 2013. The objective of this grant award is to continue to pay the salary and benefits of two 2008 Backlog Reduction full-time entry level Forensic Scientists and for equipment, consulting fees, and computer software licenses. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2013. Countywide. (PGE)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) FY 2011 Forensic DNA Backlog Reduction Program furthers the U.S. Department of Justice's mission by offering an opportunity for states and units of local government with existing crime laboratories that conduct DNA analysis to handle, screen, and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity, so that forensic DNA samples can be processed efficiently and cost effectively. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2011-DN-BX-K447.

Attachments:

1. Grant Adjustment Notice 5

2. R-2011-164	€	
RECOMMENDED BY		
•	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	Patty Halle	3/6/13
7	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	riscai iiiipad	jli '			
Fiscal Years Capital Expenditures Operating Costs	2013 0 0	2014	2015	2016	2017
External Revenues Program Income (County)	(\$0)				
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Bu	dget: YES	X	NO		
Budget Account No.: Fund 1152			2214	Object _31	29
Repo	ting Category				
B. Recommended Source	s of Funds /	Summary of	of Fiscal Imp	pact:	
* No additional fiscal imp	act – time ex	tension only	<i>1</i> .		
	<u>III R</u>	REVIEW CO	<u>MMENTS</u>		
A. OFMB Fiscal and/or Co	ntract Admi	nistration C	comments:		
JARUMI OFMB	2/27/13 duy	13 VS PW	Contraction 3:5 (1)	Administra	au 3/5/13
B. Legal Sufficiency:	` •				
Assistant County	<u>Eww.</u> Attorney	7eg 3/6			
C. Other Department Revi	ew:				
Departmen	t Director				

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information							
Grantee Name:	County of Palm Beach	Project Period:	10/01/2011 - 06/30/2013	GAN Number:	005		
Grantee Address:	3228 Gun Club Road WEST PALM BEACH, 33406	Program Office:	NIJ	Date:	01/03/2013		
Grantee DUNS Number:	18-280-9921	Grant Manager:	Mark Nelson				
Grantee EIN:	59-6000786	Application Number(s):	2011-91466-FL- DN				
Vendor #:	596000789	Award Number:	2011-DN-BX- K447				
Project Title:	FY11 DNA Backlog Reduction Program - Palm Beach County Sheriff's Office	Award Amount:	\$482,941.00				

Change Project Period							
Current Grant Period:	Month: 17 Day: 30	New Grant Period:	Month: 20 Day: 29				
Project Start Date:	10/01/2011	*New Project Start	10/01/2011				
Project End Date:	03/31/2013	*New Project End Date:	06/30/2013				
*Required Justifi	cation for Change Proje	ct Period:					
The Palm Beach County Sheriff's office is requesting a three month project extension in order to utilize all residual funds available for staff salaries and benefits. A Budget Modification GAN will be entered to adjust/move							
Attachments:							
None	None						
Print							
Audit Trail:							
Description:	Role:	User:	Timestamp:				
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	01/03/2013 12:00 PM				
Submitted	PO - Grant Manager	caraballob	12/28/2012 1:50 PM				
Draft EXTERNAL - External User		caraballob	12/28/2012 1:50 PM				

Agenda Item No. 338-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY BAIU 1-0 BAIU 1-0 BAIU 1-0

Meeting Date: C	October 18, 2011	[x]	Consent	Į.]	Regular
Department:			Ordinance	1]	Public Hearing
Submitted By: Submitted For:	Palm Beach Co Palm Beach Co					

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a National Institute of Justice FY 2011 DNA Backlog Reduction Program Grant in the amount of \$482,941 for the period October 1, 2011, through March 31, 2013; and (B) Approve a budget amendment of \$482,941 in the Sheriff's Grants Fund.

Summary: On August 23, 2011, the Palm Beach County Sheriff's Office (PBSO) received an award for the DNA Backlog Reduction Program. The Forensic Biology Unit (FBU) of PBSO accepts casework evidence from over twenty-nine law enforcement agencies including the Medical Examiner's Office. These funds will be used to continue to pay the salary and benefits of two 2008 Backlog Reduction full-time entry level Forensic Scientists and for equipment, consulting fees, and computer software licenses. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2013. Countywide. (GB)

Background and Justification: The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) FY 2011 Forensic DNA Backlog Reduction Program furthers the U.S. Department of Justice's mission by offering an opportunity for states and units of local government with existing crime laboratories that conduct DNA analysis to handle, screen, and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity, so that forensic DNA samples can be processed efficiently and cost effectively. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. The Catalog of Federal Domestic Assistance (CFDA) number is 16.741 and the grant number is 2011-DN-BX-K447.

Attachments:

1 Rudget Amendment

Award Lette Cooperative	er	
RECOMMENDED BY		
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	Bluem	10/13/11
· ·	ASSISTANT COUNTY ADMINISTRATOR	DATE

_		2
Attachment	#	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: Fiscal Years 2012 2013 2014 2015 2016 Capital Expenditures \$190,891 Operating Costs \$232,562 \$118,976 \$118,976 \$118,976 \$118,976 External Revenues (\$423,453) (\$59,488)Program Income (County) In-Kind Match (County) Net Fiscal Impact 0 \$59,488 \$118,976 \$118,976 \$118,976 # Additional FTE Positions 0 (Cumulative) Is Item Included in Current Budget: YES NO X Budget Account No.: Fund 1152 Agency 160 Org 2214 Object 3129 Reporting Category Recommended Sources of Funds / Summary of Fiscal Impact: The FY11 DNA Backlog Reduction Program grant is funded through the National Institute of Justice (NIJ). There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2013. Figures for FY2013 through FY2016 are based on projected salaries and benefits for the two positions. FY11 DNA Backlog Reduction Program \$482,941 Total \$482,941 **REVIEW COMMENTS** Α. OFMB Fiscal and/or Contract Administration Comments: ontract Administration В. Legal Sufficiency: Assistant County Attorney C. Other Department Review: Department Director

This summary is not to be used as a basis for payment.