

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	0				
Operating Costs	0				
External Revenues	(\$0)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 * 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES NO

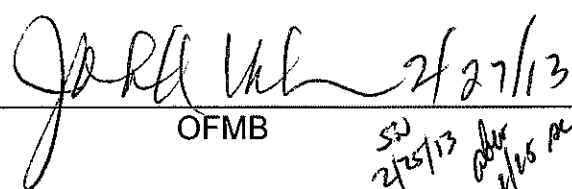
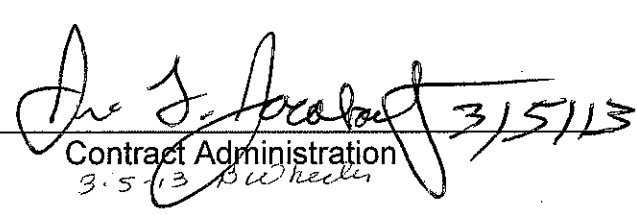
Budget Account No.: Fund 1152 Agency 160 Org 2214 Object 3129
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

* No additional fiscal impact – time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB <i>SW 2/25/13</i> <i>2/27/13</i> <i>2/25/13</i> <i>2/25/13</i>	 _____ Contract Administration <i>3.5.13</i> <i>B Wheeler</i>
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B. Legal Sufficiency:



 Assistant County Attorney
3/6/13

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	County of Palm Beach	Project Period:	10/01/2011 - 06/30/2013
Grantee Address:	3228 Gun Club Road WEST PALM BEACH, 33406	Program Office:	NIJ
Grantee DUNS Number:	18-280-9921	Grant Manager:	Mark Nelson
Grantee EIN:	59-6000786	Application Number(s):	2011-91466-FL-DN
Vendor #:	596000789	Award Number:	2011-DN-BX-K447
Project Title:	FY11 DNA Backlog Reduction Program - Palm Beach County Sheriff's Office	Award Amount:	\$482,941.00
GAN Number:			005
		Date:	01/03/2013

Change Project Period			
Current Grant Period:	Month: 17 Day: 30	New Grant Period:	Month: 20 Day: 29
Project Start Date:	10/01/2011	*New Project Start Date:	10/01/2011
Project End Date:	03/31/2013	*New Project End Date:	06/30/2013

***Required Justification for Change Project Period:**

The Palm Beach County Sheriff's office is requesting a three month project extension in order to utilize all residual funds available for staff salaries and benefits. A Budget Modification GAN will be entered to adjust/move

Attachments:

None

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	01/03/2013 12:00 PM
Submitted	PO - Grant Manager	caraballob	12/28/2012 1:50 PM
Draft	EXTERNAL - External User	caraballob	12/28/2012 1:50 PM

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$190,891				
Operating Costs	\$232,562	\$118,976	\$118,976	\$118,976	\$118,976
External Revenues	(\$423,453)	(\$59,488)			
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0	\$59,488	\$118,976	\$118,976	\$118,976
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2214 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

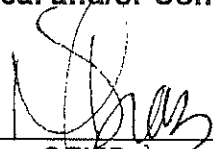
The FY11 DNA Backlog Reduction Program grant is funded through the National Institute of Justice (NIJ). There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2013.

Figures for FY2013 through FY2016 are based on projected salaries and benefits for the two positions.

FY11 DNA Backlog Reduction Program	<u>\$482,941</u>
Total	\$482,941

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

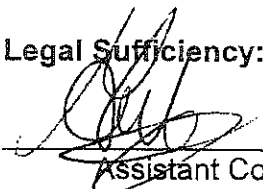


 OFMB
 10/11/11
 5/4/11
 7/30/11



 Contract Administration

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

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