Agenda Item: 3F1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: March 12, 2013	[X] []	Consent Workshop		Regular Public Hearing					
Department:				J					
Submitted By: Department of Airports									
Submitted For:									
1. EXECUTIVE BRIEF									
Motion and Title: Staff recommends motion to approve: A Design Concept for the installation of a Visitor Welcome Sign and Landscape at Palm Beach International Airport (PBIA) proposed by Keep Palm Beach County Beautiful, Inc. (KPBCB), a non-profit volunteer-based organization.									
Summary: KPBCB is dedicated to improving the quality of life in Palm Beach County through litter prevention education, beautification efforts and environmental stewardship. The proposed project which includes a visitor welcome sign with a specific message, landscape beautification, and supporting irrigation and lighting, encourages residents and visitors to contribute to the stewardship of the community environment. The project creates a focal point and landmark for travelers to enjoy when exiting PBIA and for those driving on Australian Avenue, a heavily traveled and highly visible County thoroughfare. The Design Concept was presented to and approved by the Aviation and Airports Advisory Board (AAAB) on January 16, 2013. Countywide (AH)									
Background and Justification: The proposed project site is located along the east side of Australian Avenue across from James L. Turnage Boulevard and PBIA on a vacant triangular parcel owned by the County and controlled by the Department of Airports. The project location is designed to preserve the potential for future improvement or development of the property. These proposed improvements are in keeping with the lush landscape that currently exists on the west side of Australian Avenue at the airport entrance. All materials, finishes and hardware are to be low maintenance and vandal resistant. The Palm Beach County Department of Airports has offered to partner with KPBCB by offering the maintenance staff to install the plant materials and provide long term maintenance, and by allowing connections to the existing irrigation system at the airport entry. This project is an efficient venue for the County to show residents, seasonal travelers and tourists that it supports and encourages community beautification and stewardship efforts.									
Attachments:									
Design Concept for Visitor Welcome Sign & Landscape at PBIA									
Recommended B	Gel	<u> </u>		2/7/13					
Department Director Date									
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County Administrator

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fisc	al Impact:							
Fiscal Years	20 <u>13</u>	20 <u>14</u>	20 <u>15</u>	20 <u>16</u>	20 <u>17</u>			
Capital Expenditures Operating Costs External Revenues (Grants) Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	+see Selon	2						
# ADDITIONAL FTE POSITIONS (Cumulative)				-				
Is Item Included in Current Bud	dget? Yes _	No	W					
Budget Account No: Fund Reporting Ca	Departmentegory		Jnit Ob	ject				
B. Recommended Sources of Funds/Summary of Fiscal Impact:								
₩ There is no Fiscal Impact for	this item.							
C. Departmental Fiscal Review	v:	Sumur						
III. REVIEW COMMENTS								
A. OFMB Fiscal and/or Contra	ct Developmer	it and Cont	rol Comment	3 -7-7				
OFMB A M	- /\f}	Contra	act Dev and C	Control	-16/13			
B. Legal Sufficiency:								
Assistant County Attorney	<u>2</u> -16-13							
C. Other Department Review:								
Department Director	_							

REVISED 9/03 ADM FORM 01 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



Design Concept For A Visitor Welcome Sign & Landscape at Palm Beach International Airport



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