

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>→ See below</u></u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____

Budget Account No: Fund _____ Department _____ Unit _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

~~There is no Fiscal Impact for this item.~~

C. Departmental Fiscal Review: *CM Sumner*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

John A. White
OFMB *at 2/4/13 DM 2/1/13*

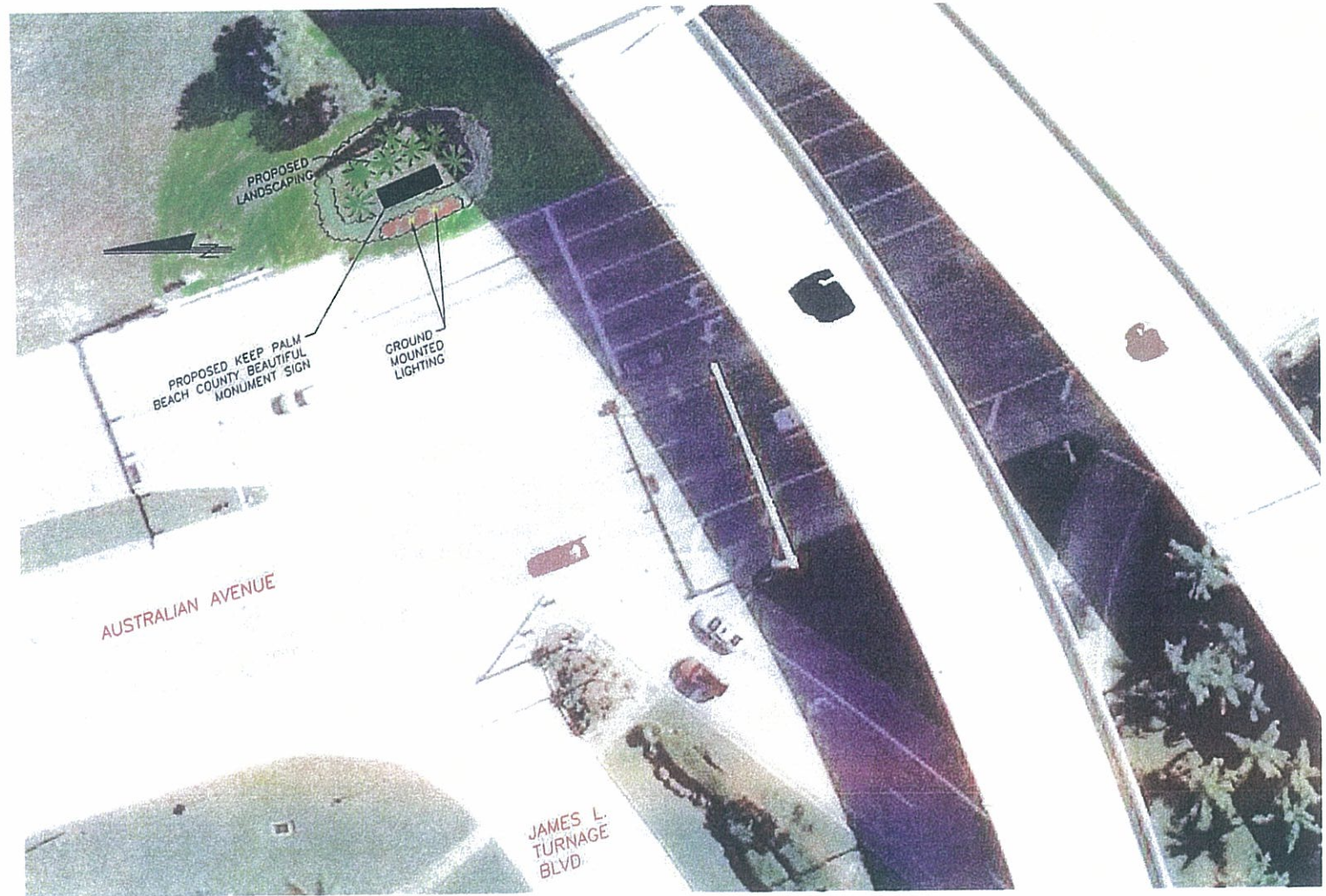
Dr. J. Jacobson 2/6/13
Contract Dev. and Control
2-6-13 B/W/kele

B. Legal Sufficiency:

Anne Helgeson 2-10-13
Assistant County Attorney

C. Other Department Review:

Department Director



Design Concept For A Visitor Welcome Sign & Landscape at Palm Beach International Airport



Designs portrayed refine the original design concept by Jo Ellen Lelsinger of KPBCB.