

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 03/12/2013 [X] Consent [] Regular
 [] Workshop [] Public Hearing

Department:

Submitted By: Office of Financial Management and Budget

Submitted For: Fixed Assets Management Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve the recording of the FY 2012 retirements of tangible personal property (equipment, vehicles, publications) in the official minutes of the Board of County Commissioners' meeting as prescribed by Florida Statutes, Chapter 274.


Summary: Florida Statutes, Chapter 274 and the Palm Beach County "Surplus Property Ordinance" require the recording of the disposal (retirement) of tangible personal property from the official records of Palm Beach County at historical value. Disposal, retirement, and adjustments total \$31,499,921.12. Countywide (PFK)

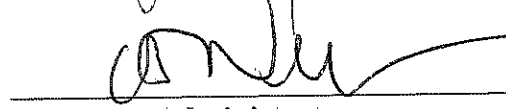
Background and Policy Issues: During the fiscal year ended September 30, 2012, the Fixed Assets Management Office recorded disposal of 3,180 items with a combined historical cost of \$31,499,921.12. Detailed Listings of Fixed Assets disposals (retirements) by disposal methods are available in the Fixed Assets Management Office. These disposals generated \$1,828,941.55 in revenues, insurance proceeds, and/or trade-in allowances. Valuation by category is as follows:

<u>Disposal/Retirement</u>	<u>Historical Costs</u>	<u>Depreciated Value</u>
Fire Rescue – UHF Medcom System	321,390.78	0.00
Fire Rescue – Honeywell SCBA Sperian Warrior	2,896,056.00	1,310,093.04
Donation – Qualified Non-Profit	272,120.61	23,561.24
Cannibalized for Parts	195,475.48	46,706.30
Destroyed	3,174.00	0.00
Reconciliation Adjustments	4,284.46	3,856.00
Duplicate Capitalization	12,078.26	11,940.18
Donated – Other Gov. Entity	3,265,731.24	745,223.09
Inventory Adjustments	749,596.86	7,199.16
Software Write Off	152,657.15	0.00
Sold	16,089,369.54	808,147.80
Trade-In Disposal	3,237,611.69	20,705.04
Vandalism/Theft	5,733.63	0.00
Worn-out/Scrapped	4,215,999.42	70,130.18
Maintenance Swap Out	78,642.00	17,362.74
Grand Total	<u>\$31,499,921.12</u>	<u>\$3,064,924.77</u>

Attachments:

- 1. Summary of Major Tangible Personal Property Assets Disposals by Disposal Method

Recommended by:  2/18/13
 Department Director Date

Approved by:  2/18/13
 County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>N/A</u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?	Yes _____		No <u>N/A</u>		
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	
Reporting Category	_____				

**B. Recommended Sources of Funds/Summary of Fiscal Impact:
N/A**

C. Departmental Fiscal Review: QC 2/15/13
Rad 2/19/13

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

J. [Signature] 2/20/13 N/A
OFMB 2/19/13 2/19 Contract Dev. and Control

B. Legal Sufficiency:

Paul F. [Signature] 2/25/13
Assistant County Attorney

C. Other Department Review:

Department Director

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS as of September 30, 2012

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101278370000000	0001	SQM	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278380000000	0001	SQM	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278390000000	0001	SQM	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278400000000	0001	SQM	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278410000000	0001	SQM	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278440000000	0001	TONE REMOTE KEYING MODULE	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278450000000	0001	TONE REMOTE KEYING MODULE	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278460000000	0001	TONE REMOTE KEYING MODULE	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278470000000	0001	TONE REMOTE KEYING MODULE	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278480000000	0001	TONE REMOTE KEYING MODULE	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278490000000	0001	TONE REMOTE KEYING MODULE	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278510000000	0001	TONE REMOTE KEYING MODULE	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278520000000	0001	TONE REMOTE KEYING MODULE	05/12/1999	3,000.00	5	08/15/2012	0.00	1300	440	4213	3,000.00	0.00
E	101278500000000	0001	TONE REMOTE KEYING MODULE	05/12/1999	3,833.51	5	08/15/2012	0.00	1300	440	4213	3,833.51	0.00
E	101278530000000	0001	BLN6654D	05/12/1999	5,000.00	5	08/15/2012	0.00	1300	440	4213	5,000.00	0.00
E	101278540000000	0001	BLN6654D	05/12/1999	5,000.00	5	08/15/2012	0.00	1300	440	4213	5,000.00	0.00
E	101278550000000	0001	BLN6654D	05/12/1999	5,000.00	5	08/15/2012	0.00	1300	440	4213	5,000.00	0.00
E	101278560000000	0001	BLN1145B	05/12/1999	5,000.00	5	08/15/2012	0.00	1300	440	4213	5,000.00	0.00
E	101278570000000	0001	BLN7061C	05/12/1999	5,000.00	5	08/15/2012	0.00	1300	440	4213	5,000.00	0.00
E	101278580000000	0001	BLN1228A	05/12/1999	5,000.00	5	08/15/2012	0.00	1300	440	4213	5,000.00	0.00
E	101743510000000	0001	HP PROLIANT SERVER	10/01/2006	6,310.00	5	08/15/2012	0.00	3700	441	F066	6,310.00	0.00
DISPLAYED RECORDS		21			79,143.51			0.00				79,143.51	0.00
ADDITIONAL RECORDS		63			242,247.27			0.00				242,247.27	0.00
TOTAL YTD DISPOSITION FOR METHOD: 5		84			321,390.78			0.00				\$321,390.78	\$0.00

E	101805630000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805640000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805650000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805660000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805670000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805680000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805690000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805700000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805710000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805720000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805730000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805740000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805750000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805760000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805770000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805780000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805790000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31

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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101805800000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805810000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805820000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805830000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805840000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
E	101805850000000	0001	SCBA SPERIAN WARRIOR, 45WW01	11/04/2009	4,959.00	6	07/10/2012	0.00	3700	441	F098	2,715.69	2,243.31
DISPLAYED RECORDS			23		114,057.00			0.00				62,460.87	51,596.13
ADDITIONAL RECORDS			561		2,781,999.00			0.00				1,523,502.09	1,258,496.91
TOTAL YTD DISPOSITION FOR METHOD: 6			584		2,896,056.00			0.00				\$1,585,962.96	\$1,310,093.04
E	101626320000000	0001	LAPTOP, TOUGHBOOK 29	06/14/2005	3,983.00	B	10/14/2011	0.00	3700	441	F066	3,983.00	0.00
E	101619110000000	0001	LAPTOP, PANASONIC TOUGHBOOK	04/06/2005	4,140.00	B	10/14/2011	0.00	3700	441	F066	4,140.00	0.00
E	101619130000000	0001	LAPTOP, PANASONIC TOUGHBOOK	04/06/2005	4,140.00	B	10/14/2011	0.00	3700	441	F066	4,140.00	0.00
E	101619180000000	0001	LAPTOP, PANASONIC TOUGHBOOK	04/06/2005	4,140.00	B	10/14/2011	0.00	3700	441	F066	4,140.00	0.00
E	101619270000000	0001	LAPTOP, PANASONIC TOUGHBOOK	04/06/2005	4,140.00	B	10/14/2011	0.00	3700	441	F066	4,140.00	0.00
E	101619330000000	0001	LAPTOP, PANASONIC TOUGHBOOK	04/06/2005	4,140.00	B	10/14/2011	0.00	3700	441	F066	4,140.00	0.00
E	101619410000000	0001	LAPTOP, PANASONIC TOUGHBOOK	04/06/2005	4,140.00	B	10/14/2011	0.00	3700	441	F066	4,140.00	0.00
E	101619420000000	0001	LAPTOP, PANASONIC TOUGHBOOK	04/06/2005	4,140.00	B	10/14/2011	0.00	3700	441	F066	4,140.00	0.00
E	101449780000000	0001	PROJECTOR,PROXIMA XGA 2400	07/08/2002	5,199.00	B	10/14/2011	0.00	1180	320	3200	5,199.00	0.00
E	101617080000000	0001	2005 JOHN DEERE REVEAL RAKE, 4-IN-1 UNIT	10/19/2005	5,830.36	B	01/27/2012	0.00	5000	410	7250	4,954.12	876.24
V	101862220000000	0001	2012 FORD E350 1 TON VAN, 12 PASSENGER	02/10/2012	22,685.00	B	06/19/2012	0.00	5000	410	7250	0.00	22,685.00
V	101331060000000	0001	2001 GMC FOOD DELIVERY BOX TRK	05/08/2001	33,156.00	B	06/19/2012	0.00	5000	410	7250	33,156.00	0.00
E	101668770000000	0001	OREX ACL 2 W/READER & WORKSTATION	05/04/2006	40,029.00	B	04/20/2012	0.00	0001	670	4100	40,029.00	0.00
DISPLAYED RECORDS			13		139,862.36			0.00				116,301.12	23,561.24
ADDITIONAL RECORDS			90		132,258.25			0.00				132,258.25	0.00
TOTAL YTD DISPOSITION FOR METHOD: B			103		272,120.61			0.00				\$248,559.37	\$23,561.24
E	101622440000000	0001	PC, DELL GX280	05/06/2005	1,704.48	C	09/14/2012	0.00	1101	143	1431	1,704.48	0.00
E	101526540000000	0001	PORT. WALK BEHIND CONCRETE SAW	04/18/2003	3,925.00	C	08/22/2012	0.00	4001	720	2311	3,925.00	0.00
E	101102370000000	0001	VARIABLE FREQUENCY DRIVE	08/31/1996	94,923.00	C	07/11/2012	0.00	4001	720	2311	71,569.85	23,353.15
E	101102380000000	0001	VARIABLE FREQUENCY DRIVE	08/31/1996	94,923.00	C	07/11/2012	0.00	4001	720	2311	71,569.85	23,353.15
TOTAL YTD DISPOSITION FOR METHOD: C			4		195,475.48			0.00				\$148,769.18	\$46,706.30
E	101546670000000	0001	RADIO, XTS5000 PUB SAFETY PKG	09/19/2003	3,174.00	D	09/28/2012	0.00	1262	760	8010	3,174.00	0.00

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DISPOSALS BY DISPOSAL METHODS as of September 30, 2012

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT UNIT	ACCUM DEPR AMT	NET BOOK VALUE
TOTAL YTD DISPOSITION FOR METHOD: D			<u>1</u>		<u>3,174.00</u>			<u>0.00</u>			<u>\$3,174.00</u>	<u>\$0.00</u>
E	101836790000000	0001	MIRROR, FULL LENGTH (2) SIDED	09/30/2010	4,284.46	E	07/10/2012	0.00	3600	581 P649	428.46	3,856.00
TOTAL YTD DISPOSITION FOR METHOD: E			<u>1</u>		<u>4,284.46</u>			<u>0.00</u>			<u>\$428.46</u>	<u>\$3,856.00</u>
E	101874050000000	0001	VIDEO CONFERENCE CART	10/01/2011	1,578.26	G	03/23/2012	0.00	1454	710 7420	0.00	1,578.26
E	108602700000000	0001	MIDMARK PZ POWER VAC SINGLE	09/06/2011	10,500.00	G	10/01/2011	0.00	0001	480 4800	138.08	10,361.92
TOTAL YTD DISPOSITION FOR METHOD: G			<u>2</u>		<u>12,078.26</u>			<u>0.00</u>			<u>\$138.08</u>	<u>\$11,940.18</u>
V	101235790000000	0001	MODULAR OFFICE TRAILER	09/28/1998	13,907.00	I	07/02/2012	0.00	3601	581 P078	13,907.00	0.00
V	101398020000000	0001	2003 CHEVROLET BLAZER	05/14/2003	19,582.69	I	03/16/2012	0.00	5000	410 7250	19,582.69	0.00
V	101114440000000	0001	2001 FORD F150 PICKUP TRUCK	02/22/2001	20,743.00	I	11/07/2011	0.00	5000	410 7250	20,743.00	0.00
V	101290840000000	0001	2001 ELDORADO CUTAWAY BUS	05/30/2001	60,232.50	I	04/10/2012	0.00	1341	542 5502	60,232.50	0.00
V	101290850000000	0001	2001 ELDORADO CUTAWAY BUS	05/30/2001	60,232.50	I	04/10/2012	0.00	1341	542 5502	60,232.50	0.00
V	101290860000000	0001	2001 ELDORADO CUTAWAY BUS	05/30/2001	60,232.50	I	04/10/2012	0.00	1341	542 5502	60,232.50	0.00
V	101290870000000	0001	2001 ELDORADO CUTAWAY BUS	05/30/2001	60,232.50	I	04/10/2012	0.00	1341	542 5502	60,232.50	0.00
V	101868980000000	0001	2011 CHEVROLET MINI BUS	09/16/2011	122,500.00	I	04/06/2012	0.00	1341	542 5528	671.23	121,828.77
V	101868990000000	0001	2011 CHEVROLET MINI BUS	09/16/2011	122,500.00	I	04/06/2012	0.00	1341	542 5528	671.23	121,828.77
V	101869000000000	0001	2011 CHEVROLET MINI BUS	09/16/2011	122,500.00	I	04/06/2012	0.00	1341	542 5528	671.23	121,828.77
V	101869010000000	0001	2011 CHEVROLET MINI BUS	09/23/2011	122,500.00	I	04/06/2012	0.00	1341	542 5528	469.86	122,030.14
V	101347050000000	0001	2000 GILLIG BUS 40 X 102	11/30/2000	247,591.78	I	11/30/2011	0.00	1341	542 5502	247,591.78	0.00
V	101376870000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/05/2001	247,591.78	I	11/30/2011	0.00	1341	542 5502	216,381.97	31,209.81
V	101376920000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/05/2001	247,591.78	I	11/30/2011	0.00	1341	542 5502	216,381.97	31,209.81
V	101376930000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/05/2001	247,591.78	I	11/30/2011	0.00	1341	542 5502	216,381.97	31,209.81
V	101376950000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/05/2001	247,591.78	I	11/30/2011	0.00	1341	542 5502	216,381.97	31,209.81
V	101376960000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/09/2001	247,591.78	I	11/30/2011	0.00	1341	542 5502	216,155.63	31,436.15
V	101377010000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/09/2001	247,591.78	I	11/30/2011	0.00	1341	542 5502	216,155.63	31,436.15
V	101377020000000	0001	2001 GILLIG BUS 35' X 102"	06/11/2001	247,591.78	I	11/30/2011	0.00	1341	542 5498	212,594.23	34,997.55
V	101377050000000	0001	2001 GILLIG BUS 35' X 102"	06/11/2001	247,591.78	I	11/30/2011	0.00	1341	542 5498	212,594.23	34,997.55
V	101347390000000	0001	2000 GILLIG BUS 40 X 102	11/30/2000	252,242.53	I	11/30/2011	0.00	1341	542 5502	252,242.53	0.00
TOTAL YTD DISPOSITION FOR METHOD: I			<u>21</u>		<u>3,265,731.24</u>			<u>0.00</u>			<u>\$2,520,508.15</u>	<u>\$745,223.09</u>
E	G09888000000000	0001	COLOR VIDEO CAMERA W/TRIPOD	02/01/1991	1,000.00	M	09/19/2012	0.00	0001	410 5280	1,000.00	0.00
E	101854310000000	0001	LAPTOP, DELL LATITUDE E6500	02/22/2011	1,002.31	M	09/28/2012	0.00	1002	147 1459	508.34	493.97
E	101377670000000	0001	AIRONET 340 SERIES 11MB DSSS	04/20/2001	1,024.08	M	09/28/2012	0.00	0001	490 1300	1,024.08	0.00

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E	101759040000000	0001	UPS, APC SMART-UPS RT	06/24/2008	1,050.66	M	09/28/2012	0.00	0001	490	1300	879.60	171.06
E	D02925000000000	0001	CAMERA-VIDEO CANNON MDL VC-10-	07/27/1983	1,056.00	M	09/19/2012	0.00	0001	410	5260	1,056.00	0.00
E	101323710000000	0001	SAW, VENTILLATION, UNIFIRE	07/13/2000	1,063.00	M	09/28/2012	0.00	1300	440	4231	1,063.00	0.00
E	101457400000000	0001	PC, DELL OPTIPLEX GX240 PENT 4	08/21/2002	1,063.00	M	09/28/2012	0.00	1002	147	1451	1,063.00	0.00
E	101751650000000	0001	MONITOR, HP	03/13/2008	1,065.00	M	09/25/2012	0.00	3500	411	B261	1,065.00	0.00
E	G09273000000000	0001	MODULAR CREDENZA UNIT	09/28/1990	1,065.00	M	09/28/2012	0.00	1900	240	PA02	1,065.00	0.00
E	101155810000000	0001	27" LAMINATOR EASYLAM	09/20/1997	1,075.00	M	09/28/2012	0.00	1002	147	1451	1,075.00	0.00
E	101629040000000	0001	END TIDAL CO2 DETECTOR W/PULSE OXIMETRY	06/29/2005	1,077.00	M	09/28/2012	0.00	1300	440	4230	1,077.00	0.00
E	101384060000000	0001	AM8 8 CHANNEL MICROPHONE MIXER	06/28/2001	1,080.25	M	09/19/2012	0.00	3900	411	M066	1,080.25	0.00
E	101336890000000	0001	PICTURETEL 550 SYSTEM	09/30/2000	1,082.40	M	09/28/2012	0.00	0001	490	1303	1,082.40	0.00
E	101336900000000	0001	PICTURETEL 550 SYSTEM	09/30/2000	1,082.40	M	09/28/2012	0.00	0001	490	1303	1,082.40	0.00
E	101336910000000	0001	PICTURETEL 550 SYSTEM	09/30/2000	1,082.40	M	09/28/2012	0.00	0001	490	1303	1,082.40	0.00
E	101336920000000	0001	PICTURETEL 550 SYSTEM	09/30/2000	1,082.40	M	09/28/2012	0.00	0001	490	1303	1,082.40	0.00
E	G03775000000000	0001	ELECTRIC RANGE KENMORE	07/13/1990	1,088.00	M	09/28/2012	0.00	1002	147	1449	1,088.00	0.00
E	101583110000000	0001	30/70 MODULAR CONFERENCE TABLE-WOOD VENEER	02/09/2004	1,098.93	M	09/28/2012	0.00	3014	621	B086	940.37	158.56
E	101112330000000	0001	APC SMART UPS 2200	08/15/1997	1,100.00	M	09/28/2012	0.00	0001	490	1304	1,100.00	0.00
E	101692950000000	1	LAPTOP, GATEWAY M465-E	09/29/2006	1,158.55	M	09/28/2012	0.00	1170	180	1100	1,158.55	0.00
E	101651740000000	0001	24 10/100 W/2 1000BASE-SX PORTS, STANDARD IM	02/10/2006	1,166.75	M	09/28/2012	0.00	0001	490	1300	1,166.75	0.00
E	101651800000000	0001	24 10/100 W/2 1000BASE-SX PORTS, STANDARD IM	02/10/2006	1,166.75	M	09/28/2012	0.00	0001	490	1300	1,166.75	0.00
E	101651810000000	0001	24 10/100 W/2 1000BASE-SX PORTS, STANDARD IM	02/10/2006	1,166.75	M	09/28/2012	0.00	0001	490	1300	1,166.75	0.00
E	101651820000000	0001	24 10/100 W/2 1000BASE-SX PORTS, STANDARD IM	02/10/2006	1,166.75	M	09/28/2012	0.00	0001	490	1300	1,166.75	0.00
E	101770880000000	0001	PC, DELL OPTIPLEX 755 SFF	06/18/2008	1,177.00	M	02/15/2012	0.00	1002	147	1451	1,177.00	0.00
E	101418960000000	0001	VENTILLATION SAW,UNIVENT	01/15/2002	1,185.00	M	09/28/2012	0.00	1300	440	4234	1,185.00	0.00
E	101078030000000	0001	PRINTER H/P LASERJET 5+	02/24/1997	1,185.91	M	09/28/2012	0.00	0001	480	4800	1,185.91	0.00
E	101159960000000	0001	FOOD WARMER, FRIED FOODS,MERCO	09/26/1997	1,200.00	M	06/15/2012	0.00	3004	781	B000	1,200.00	0.00
E	G08759000000000	0001	PICK UP TABLE 84X30X30 H	07/09/1990	1,200.00	M	09/28/2012	0.00	1002	147	1451	1,200.00	0.00
E	101812040000000	0001	ALPTOP, DELL LATITUDE E6500	02/12/2010	1,207.00	M	02/15/2012	0.00	1002	147	1464	655.86	551.14
E	101306650000000	0001	TRASH PUMP, 3", CH & E	03/13/2000	1,209.00	M	09/28/2012	0.00	4001	720	2311	1,209.00	0.00
E	101701910000000	0001	RADIO, MOTOROLA XTL1500 SMARTNET MOBILE	01/18/2007	1,223.00	M	09/19/2012	0.00	0001	410	4150	1,223.00	0.00
E	101200580000000	0001	3COM HUB	08/01/1998	1,239.20	M	09/28/2012	0.00	0001	490	1300	1,239.20	0.00
E	101160120000000	0001	S/S MOBILE TABLE 6'	09/26/1997	1,250.00	M	06/15/2012	0.00	3004	781	B000	1,250.00	0.00
E	101637530000000	0001	LAPTOP, GATEWAY M460E	09/06/2005	1,254.00	M	09/28/2012	0.00	1170	180	1100	1,254.00	0.00
E	101438310000000	0001	PRINTER, HP LASERJET 2200DTN	09/19/2002	1,283.00	M	09/28/2012	0.00	0001	480	4800	1,283.00	0.00
E	E03829000000000	0001	CARD READER #CX-125-RS FOR PIT	01/07/1986	1,295.00	M	09/25/2012	0.00	1321	520	5120	1,295.00	0.00
E	101794890000000	0001	PRINTER, OKI PACEMARK 3410	04/21/2009	1,295.99	M	09/28/2012	0.00	1430	660	6250	1,295.99	0.00
E	101625180000000	0001	PUMP, 3" DIAPHRAGM TRASH PUMP	05/19/2005	1,320.00	M	09/28/2012	0.00	4001	720	3339	1,320.00	0.00
E	101593520000000	0001	MULTI-GAS MONITOR: LEL,O2,H2S,CO	08/13/2004	1,325.00	M	10/01/2011	0.00	4001	720	3339	1,325.00	0.00
E	101048950000000	0001	PRINTER H/P LASERJET 4+	05/31/1996	1,338.79	M	09/28/2012	0.00	0001	480	4800	1,338.79	0.00
E	101830740000000	0001	PC, IMAGINATION STATION	08/31/2010	1,346.05	M	02/15/2012	0.00	1002	147	1460	448.69	897.36
E	101830760000000	0001	PC, IMAGINATION STATION	08/31/2010	1,346.05	M	02/15/2012	0.00	1002	147	1460	448.69	897.36
E	E05185000000000	0001	DISPLAY TERMINAL,IBM #3179	04/08/1986	1,353.00	M	09/28/2012	0.00	0001	490	1300	1,353.00	0.00
E	101335590000000	0001	CISCO 2924 ROUTER	09/21/2000	1,356.60	M	09/28/2012	0.00	0001	490	1303	1,356.60	0.00
E	101349920000000	0001	PORTABLE DISPLAY/SINGLE	09/30/2000	1,366.20	M	09/28/2012	0.00	0001	767	7607	1,366.20	0.00
E	101575240000000	0001	PC, DELL OPTIPLEX GX270S	02/17/2004	1,372.00	M	09/25/2012	0.00	0001	310	1000	1,372.00	0.00
E	101509440000000	0001	SYMMETRA POWER MODULES	03/20/2003	1,390.00	M	09/28/2012	0.00	0001	490	1300	1,390.00	0.00
E	101509450000000	0001	SYMMETRA POWER MODULES	03/20/2003	1,390.00	M	09/28/2012	0.00	0001	490	1300	1,390.00	0.00
E	101509460000000	0001	SYMMETRA POWER MODULES	03/20/2003	1,390.00	M	09/28/2012	0.00	0001	490	1300	1,390.00	0.00

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101509470000000	0001	SYMMETRA POWER MODULES	03/20/2003	1,390.00	M	09/28/2012	0.00	0001	490	1300	1,390.00	0.00
E	101407700000000	0001	2200 RMXLNET SMART-UPS	01/07/2002	1,392.00	M	09/28/2012	0.00	0001	490	1300	1,392.00	0.00
E	101791800000000	0001	DIAPHRAGM PUMP	02/26/2009	1,415.00	M	10/01/2011	0.00	4001	720	3339	733.49	681.51
E	101424660000000	0001	CISCO MODULAR ROUTER 10/100	04/18/2002	1,424.60	M	09/28/2012	0.00	0001	490	1300	1,424.60	0.00
E	101602850000000	0001	PRINTER, LASER WORKGROUP W5300N	02/20/2004	1,425.00	M	09/28/2012	0.00	1430	660	6250	1,425.00	0.00
E	101601820000000	0001	PRESSURE WASHER	02/02/2005	1,436.00	M	09/28/2012	0.00	4001	720	3339	1,436.00	0.00
E	101449290000000	0001	RADIO,SMARTNET II,REMOTE MOUNT	07/02/2002	1,441.00	M	09/25/2012	0.00	3008	461	M021	1,441.00	0.00
E	101386940000000	0001	FAX MACHINE CANON 3170	06/25/2001	1,447.25	M	09/28/2012	0.00	0001	660	6100	1,447.25	0.00
E	101293330000000	0001	LAPTOP, COMPAQ, C400	12/09/1999	1,449.00	M	07/27/2012	0.00	1323	520	5140	1,449.00	0.00
E	101732870000000	0001	LAPTOP, DELL LATITUDE D630	09/14/2007	1,451.00	M	09/25/2012	0.00	1903	200	CL02	1,451.00	0.00
E	101732910000000	0001	LAPTOP, DELL LATITUDE D630	09/14/2007	1,451.00	M	09/25/2012	0.00	1903	200	CL02	1,451.00	0.00
E	D03937000000000	0001	RANGE GAS VALCAN HART MDL 260L	04/06/1984	1,464.00	M	09/18/2012	0.00	1006	144	1444	1,464.00	0.00
E	101657240000000	0001	PROJECTOR, HP MP-2210	03/06/2006	1,475.00	M	09/28/2012	0.00	0001	600	6210	1,475.00	0.00
E	101566940000000	0001	AUDIOMETER, MAICO MA40	06/09/2004	1,502.50	M	09/28/2012	0.00	0001	480	4800	1,502.50	0.00
E	101524320000000	0001	24 PORT SWITCH	04/29/2003	1,516.96	M	09/28/2012	0.00	0001	490	1300	1,516.96	0.00
E	101841100000000	0001	RADIO, MOTOROLA XTL1500	10/01/2009	1,523.00	M	09/28/2012	0.00	1201	360	2210	888.23	634.77
E	101288280000000	0001	PRINTER, HP, LASERJET 4050	09/02/1999	1,542.20	M	09/28/2012	0.00	0001	660	6250	1,542.20	0.00
E	101600490000000	0001	PC, DELL OPTIPLEX GX280	06/16/2005	1,551.06	M	09/25/2012	0.00	1903	200	CL02	1,551.06	0.00
E	101291670000000	0001	APC SMARTUPS	01/05/2000	1,558.00	M	09/28/2012	0.00	0001	490	1300	1,558.00	0.00
E	M02532000000000	0001	STRETCHER,SQUAD MATE	04/25/1995	1,575.00	M	09/28/2012	0.00	1300	440	4230	1,575.00	0.00
E	101727720000000	0001	PROJECTOR, PANASONIC LB60 XGA	08/15/2007	1,585.40	M	09/28/2012	0.00	1430	660	6250	1,585.40	0.00
E	F07973000000000	0001	DAYTON 2 STAGE AIR COMPRESSOR	06/30/1989	1,590.00	M	10/01/2011	0.00	4001	720	2311	1,590.00	0.00
E	101527370000000	0001	PC, DELL GX260 OPTIPLEX TOWER	05/06/2003	1,593.00	M	09/28/2012	0.00	0001	490	1313	1,593.00	0.00
E	101104600000000	0001	STEAM TABLE,5 COMP.	09/26/1996	1,595.00	M	09/28/2012	0.00	1002	147	1449	1,595.00	0.00
E	101688990000000	0001	PC, DELL STANDARD DEVELOPERS	11/27/2006	1,606.47	M	09/28/2012	0.00	0001	490	1302	1,606.47	0.00
E	F03330000000000	0001	AUTOMATIC LEVEL-ENGINEERS,WILD	03/28/1988	1,615.50	M	09/25/2012	0.00	1201	360	2210	1,615.50	0.00
E	101268220000000	0001	PRINTER, HP, LASERJET 4000N	06/09/1999	1,618.26	M	09/28/2012	0.00	0001	660	1110	1,618.26	0.00
E	101817400000000	0001	PC, DELL PRECISION T3500	04/22/2010	1,622.14	M	09/28/2012	0.00	1300	440	4217	1,275.97	346.17
E	101598780000000	0001	LAPTOP, COMPAQ NOTEBOOK NC-6000	09/30/2004	1,645.00	M	07/27/2012	0.00	1323	520	5140	1,645.00	0.00
E	101555290000000	0001	PROJECTOR, DELL 3200MP	01/09/2004	1,689.80	M	09/25/2012	0.00	0001	520	5201	1,689.80	0.00
E	101569750000000	0001	MONITOR, DELL DUAL DVI FLAT PANEL DISPLAY	05/19/2004	1,699.95	M	09/28/2012	0.00	0001	490	1300	1,699.95	0.00
E	101683270000000	0001	PARTNER K-12 SAW	08/18/2006	1,710.24	M	09/28/2012	0.00	1300	440	4231	1,710.24	0.00
E	101391650000000	0001	CAPNOGRAPH	07/26/2001	1,749.00	M	09/28/2012	0.00	1300	440	4231	1,749.00	0.00
E	101536280000000	0002	HP BLADE CENTER&STORAGE ARRAY	11/26/2003	1,781.00	M	09/25/2012	0.00	1903	200	CL02	1,781.00	0.00
E	101654800000000	0001	LAPTOP DELL LATITUDE D610	03/23/2006	1,791.42	M	09/28/2012	0.00	0001	490	1316	1,791.42	0.00
E	101693970000000	0001	VS STGRMGR-DECODER	11/29/2006	1,797.86	M	09/28/2012	0.00	0001	490	1300	1,797.86	0.00
E	K077940000000000	0001	GENERATOR PORTABLE HONDA EX35	10/31/1994	1,800.00	M	09/28/2012	0.00	3704	441	F000	1,800.00	0.00
E	101269920000000	0001	DATA JACK TESTER	04/02/1999	1,811.00	M	09/25/2012	0.00	1903	200	CL02	1,811.00	0.00
E	101436590000000	0001	LAPTOP, DELL LATITUDE C840	11/15/2003	1,825.00	M	09/28/2012	0.00	0001	480	4800	1,825.00	0.00
E	101751560000000	0001	STORAGEWORKS, HP	03/13/2008	1,848.00	M	09/25/2012	0.00	3500	411	B261	1,848.00	0.00
E	101679030000000	0001	LAPTOP, DELL LATITUDE D620	06/27/2006	1,850.20	M	09/28/2012	0.00	1428	662	5233	1,850.20	0.00
E	101123760000000	0001	FREEZER TRUE	02/27/1997	1,854.00	M	09/28/2012	0.00	1002	147	1449	1,854.00	0.00
E	101673230000000	0001	LAPTOP, DELL LATITUDE D620	06/06/2006	1,877.40	M	09/28/2012	0.00	1430	660	6250	1,877.40	0.00
E	101673240000000	0001	LAPTOP, DELL LATITUDE D620	06/06/2006	1,877.40	M	09/28/2012	0.00	1430	660	6250	1,877.40	0.00
E	101673250000000	0001	LAPTOP, DELL LATITUDE D620	06/06/2006	1,877.40	M	09/28/2012	0.00	1430	660	6250	1,877.40	0.00
E	101673260000000	0001	LAPTOP, DELL LATITUDE D620	06/06/2006	1,877.40	M	09/28/2012	0.00	1430	660	6250	1,877.40	0.00
E	101621130000000	0001	LAPTOP, HP NOTEBOOK	11/18/2004	1,905.00	M	07/27/2012	0.00	1327	520	5140	1,905.00	0.00

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101640190000000	0001	LAPTOP, DELL LATITUDE D810	10/01/2005	1,912.42	M	09/25/2012	0.00	1903	200	CL02	1,912.42	0.00
E	101640210000000	0001	LAPTOP, DELL LATITUDE D810	10/01/2005	1,912.42	M	09/28/2012	0.00	1903	200	CL02	1,912.42	0.00
E	101301630000000	0001	SUPERSTACK II 3300 24PT RJ45	06/15/1999	1,915.25	M	09/28/2012	0.00	0001	490	1300	1,915.25	0.00
E	101017940000000	0001	CAGE, ANIMAL (#438-445)	05/23/1995	2,000.00	M	09/28/2012	0.00	0001	660	2220	2,000.00	0.00
E	101770750000000	0001	PC,DELL DIMENSION 9200	10/01/2007	2,000.00	M	09/28/2012	0.00	3804	411	B382	2,000.00	0.00
E	J06332000000000	0001	REFRIGERATOR, HOBART	08/08/1991	2,000.00	M	09/28/2012	0.00	1002	147	1451	2,000.00	0.00
E	101159360000000	0001	FRIOLATOR, PITCO DEEP #FRYER	09/26/1997	2,100.00	M	06/15/2012	0.00	3004	781	B000	2,100.00	0.00
E	101640440000000	0001	LAPTOP, HP TC 1100	12/28/2005	2,198.50	M	09/25/2012	0.00	1903	200	CL02	2,198.50	0.00
E	101742750000000	0001	WIRELESS MIC SYSTEM, LECTRONSONIC; UCR-100	11/08/2007	2,271.23	M	09/13/2012	0.00	0001	640	6402	2,147.30	123.93
E	101118700000000	0001	PC DELL GXM/5133	01/16/1997	2,274.00	M	09/25/2012	0.00	0001	310	1100	2,274.00	0.00
E	101751680000000	0001	UPS, HP R5500	03/13/2008	2,278.00	M	09/25/2012	0.00	3500	411	B261	2,278.00	0.00
E	101530860000000	0001	LAPTOP, DELL LATITUDE D800	11/25/2003	2,313.00	M	09/28/2012	0.00	0001	480	4800	2,313.00	0.00
E	101421440000000	0001	PC, DELL GX240 OPTIPLEX	03/14/2002	2,353.00	M	09/28/2012	0.00	0001	490	1300	2,353.00	0.00
E	101421460000000	0001	PC, DELL GX240 OPTIPLEX	03/14/2002	2,353.00	M	09/28/2012	0.00	0001	490	1300	2,353.00	0.00
E	101843770000000	0001	RADIO, MOTOROLA XTL2500	10/14/2009	2,380.00	M	09/28/2012	0.00	1002	147	1451	1,371.09	1,008.91
E	101844350000000	0001	RADIO, MOTOROLA XTL2500	10/28/2009	2,380.00	M	09/28/2012	0.00	1002	147	1451	1,352.84	1,027.16
E	101549340000000	0001	RADIO, MSC200 SMARTNET CTRL ST	09/18/2003	2,432.00	M	09/19/2012	0.00	3008	411	B208	2,432.00	0.00
E	101417140000000	0001	CONTROL STATIONS MCS 2000 II	03/28/2002	2,465.00	M	09/28/2012	0.00	3700	441	F065	2,465.00	0.00
E	101202440000000	0001	UPRIGHT BIKE,9500HR,LIFECYCLE	03/01/1998	2,475.00	M	09/28/2012	0.00	3900	621	B087	2,475.00	0.00
E	101202450000000	0001	UPRIGHT BIKE,9500HR,LIFECYCLE	03/01/1998	2,475.00	M	09/28/2012	0.00	3900	621	B087	2,475.00	0.00
E	101159380000000	0001	S/S WORKSURFACE,MOBILE,CART	09/26/1997	2,500.00	M	06/15/2012	0.00	3004	781	B000	2,500.00	0.00
E	101159400000000	0001	S/S WORKSURFACE,CART W/DRAIN	09/26/1997	2,500.00	M	06/15/2012	0.00	3004	781	B000	2,500.00	0.00
E	101631930000000	0001	LAPTOP, DELL LATITUDE D810	08/08/2005	2,534.22	M	09/28/2012	0.00	0001	490	1300	2,534.22	0.00
E	101458460000000	0001	LAPTOP, DELL LATITUDE C640	09/30/2002	2,580.00	M	09/28/2012	0.00	0001	490	1301	2,580.00	0.00
E	E08928000000000	0001	POWER UNIT,HURST #JL-4GBS,4HP	02/03/1987	2,675.00	M	09/28/2012	0.00	1300	440	4000	2,675.00	0.00
E	101381400000000	0001	SWITCH, CISCO, C3524	08/30/2001	2,716.60	M	09/28/2012	0.00	0001	490	1300	2,716.60	0.00
E	101098160000000	0001	HEATED FOOD CART	09/01/1997	2,763.50	M	06/15/2012	0.00	3004	781	B000	2,763.50	0.00
E	101736660000000	0001	LAPTOP, DELL INSPIRON 1720	09/18/2007	2,787.83	M	09/28/2012	0.00	3901	141	M007	2,787.83	0.00
E	101609500000000	0001	PC, SONY VAIO 1T150 P/L	01/18/2005	2,848.00	M	07/27/2012	0.00	1327	520	5140	2,848.00	0.00
E	101610970000000	0001	RADIO, MOTOROLA XTS5000 SMARTNET PORTABLE	07/22/2005	2,864.00	M	09/28/2012	0.00	1262	760	8010	2,864.00	0.00
E	J09794000000000	0001	SACHTLER 1420 SYSTEM	06/24/1992	2,912.00	M	09/13/2012	0.00	0001	640	6402	2,912.00	0.00
E	J00569000000000	0001	AIR CONDITIONER,TRANE XE800	06/01/1989	2,941.05	M	09/25/2012	0.00	0001	310	1000	2,941.05	0.00
E	J00570000000000	0001	AIR CONDITIONER,TRANE	06/01/1989	2,941.05	M	09/25/2012	0.00	0001	310	1000	2,941.05	0.00
E	101519250000000	0001	LAPTOP, DELL W/DOCKING STATION	03/06/2003	2,974.00	M	09/28/2012	0.00	1002	147	1451	2,974.00	0.00
E	101519280000000	0001	LAPTOP, DELL W/DOCKING STATION	03/06/2003	2,974.00	M	09/28/2012	0.00	1005	146	1463	2,974.00	0.00
E	101725800000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	M	09/28/2012	0.00	1341	542	5517	2,933.81	40.19
E	101263950000000	0001	DEFIBRILLATOR LIFEPAK 500	06/30/1999	3,029.56	M	09/28/2012	0.00	1300	440	4232	3,029.56	0.00
E	101335460000000	0001	CISCO 2621 ROUTER	09/21/2000	3,056.60	M	09/28/2012	0.00	0001	490	1303	3,056.60	0.00
E	101335510000000	0001	CISCO 2621 ROUTER	09/21/2000	3,056.60	M	09/28/2012	0.00	0001	490	1303	3,056.60	0.00
E	101335520000000	0001	CISCO 2621 ROUTER	09/21/2000	3,056.60	M	09/28/2012	0.00	0001	490	1303	3,056.60	0.00
E	101098310000000	0001	FOOD SLICER,HOBART COMMERCIAL	09/01/1997	3,128.00	M	06/15/2012	0.00	3004	781	B000	3,128.00	0.00
E	101159760000000	0001	FOOD SLICER,COMM.,GLOBE	09/26/1997	3,200.00	M	06/15/2012	0.00	3004	781	B000	3,200.00	0.00
E	101261560000000	0001	DISHWASHER,W/PUMP MDL-LX18	07/29/1999	3,214.78	M	09/28/2012	0.00	1002	147	1449	3,214.78	0.00
E	101349930000000	0001	PORTABLE DISPLAY KITS/DOUBLE	09/30/2000	3,282.66	M	09/28/2012	0.00	0001	767	7607	3,282.66	0.00
E	101420930000000	0001	48 PORT 10/100 SWITCH	04/01/2002	3,396.60	M	09/28/2012	0.00	0001	490	1300	3,396.60	0.00
E	101206380000000	0001	EFX CROSSTRAINER	03/01/1998	3,417.00	M	09/28/2012	0.00	3900	621	B087	3,417.00	0.00
E	101792710000000	0001	LAPTOP, GENERAL DYNAMIC GOBOOK	04/08/2009	3,599.54	M	09/28/2012	0.00	1300	440	4217	3,599.54	0.00

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS as of September 30, 2012

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101792720000000	0001	LAPTOP, GENERAL DYNAMIC GOBOOK	04/08/2009	3,599.54	M	09/28/2012	0.00	1300	440	4217	3,599.54	0.00
E	101792730000000	0001	LAPTOP, GENERAL DYNAMIC GOBOOK	04/08/2009	3,599.54	M	09/28/2012	0.00	1300	440	4217	3,599.54	0.00
E	101296030000000	0001	LAPTOP,DELL LATITUDE CPIA	01/03/2000	3,618.00	M	09/25/2012	0.00	1903	200	CL02	3,618.00	0.00
E	D03936000000000	0001	OVEN BLODGETT MDL FA102 FED	04/06/1984	3,641.00	M	09/18/2012	0.00	1006	144	1444	3,641.00	0.00
E	J080780000000000	0001	CONTROL PANEL FOR X-RAY #10SU	05/20/1991	3,800.00	M	09/28/2012	0.00	0001	480	4800	3,800.00	0.00
E	101077910000000	0001	PROJECTOR PROXIMA INTER. LCD	12/13/1996	3,810.00	M	09/28/2012	0.00	0001	480	4800	3,810.00	0.00
E	101346860000000	0001	CISCO 3548 SWITCH	01/31/2001	3,906.60	M	09/28/2012	0.00	0001	490	1300	3,906.60	0.00
E	101390180000000	0001	CISCO 3548 48 PORT SWITCH	09/28/2001	3,906.60	M	09/28/2012	0.00	0001	490	1300	3,906.60	0.00
E	101659360000000	0001	PRINTER, SP75 COLOR W/DUBPLE & LAMINATION STA1	04/10/2006	4,072.50	M	09/28/2012	0.00	0001	660	1110	4,072.50	0.00
E	101565760000000	0001	DIGITAL SURVEILLANCE RECORDER, PANASONIC	02/19/2004	4,078.00	M	09/28/2012	0.00	1002	147	1457	4,078.00	0.00
E	101372860000000	0001	48 PORT 10/100 SWITCH	05/25/2001	4,148.17	M	09/28/2012	0.00	0001	490	1300	4,148.17	0.00
E	101538590000000	0001	CATALYST 3550-48	08/28/2003	4,249.92	M	09/28/2012	0.00	0001	490	1300	4,249.92	0.00
E	101541390000000	0001	CATALYST 3550-48	08/28/2003	4,249.92	M	09/28/2012	0.00	0001	490	1300	4,249.92	0.00
E	101751570000000	0001	SERVER, HP PROLIANT DL380	03/13/2008	4,293.00	M	09/25/2012	0.00	3500	411	B261	4,293.00	0.00
E	101751580000000	0001	SERVER, HP PROLIANT DL380	03/13/2008	4,293.00	M	09/25/2012	0.00	3500	411	B261	4,293.00	0.00
E	101751590000000	0001	SERVER, HP PROLIANT DL380	03/13/2008	4,293.00	M	09/25/2012	0.00	3500	411	B261	4,293.00	0.00
E	101751600000000	0001	SERVER, HP PROLIANT DL380	03/13/2008	4,293.00	M	09/25/2012	0.00	3500	411	B261	4,293.00	0.00
E	101751610000000	0001	SERVER, HP PROLIANT DL380	03/13/2008	4,293.00	M	09/25/2012	0.00	3500	411	B261	4,293.00	0.00
E	101751620000000	0001	SERVER, HP PROLIANT DL380	03/13/2008	4,293.00	M	09/25/2012	0.00	3500	411	B261	4,293.00	0.00
E	101751630000000	0001	SERVER, HP PROLIANT DL380	03/13/2008	4,293.00	M	09/25/2012	0.00	3500	411	B261	4,293.00	0.00
E	101751640000000	0001	SERVER, HP PROLIANT DL380	03/13/2008	4,293.00	M	09/25/2012	0.00	3500	411	B261	4,293.00	0.00
E	101640340000000	0001	SERVER, HP BL1PF3 BLADE	10/01/2005	4,296.00	M	09/25/2012	0.00	1903	200	CL02	4,296.00	0.00
E	101640370000000	0001	SERVER, HP BL1PF3 BLADE	10/01/2005	4,296.00	M	09/25/2012	0.00	1903	200	CL02	4,296.00	0.00
E	101640400000000	0001	SERVER, HP BL1PF3 BLADE	10/01/2005	4,296.00	M	09/25/2012	0.00	1903	200	CL02	4,296.00	0.00
E	101592960000000	0001	LAPTOP, DELL LATITUDE D400	08/24/2004	4,309.04	M	09/28/2012	0.00	0001	490	1313	4,309.04	0.00
E	101281790000000	0001	ETHERNET ROUTER	09/08/1999	4,336.00	M	09/28/2012	0.00	0001	490	1300	4,336.00	0.00
E	101318850000000	0001	ROUTER,CISCO 2600 W/FEATURES	10/01/1996	4,336.00	M	09/28/2012	0.00	0001	490	1300	4,336.00	0.00
E	101677380000000	0001	SCBA AIR PACK, DRAEGER	07/05/2006	4,348.75	M	09/28/2012	0.00	1300	440	4211	4,348.75	0.00
E	101529350000000	0001	SERVER,COMPAQ PROLIANT DL380	07/07/2003	4,375.00	M	09/28/2012	0.00	0001	490	1300	4,375.00	0.00
E	101693880000000	0001	DISHWASHER, HOBART LXI	10/01/2005	4,665.00	M	09/28/2012	0.00	3804	141	B025	4,665.00	0.00
E	101340740000000	0001	DSU/CSU VIDEO GPT ARRAIGN SYST	12/19/2000	4,784.40	M	09/19/2012	0.00	0001	410	4140	4,784.40	0.00
E	101536280000000	0003	HP BLADE CENTER&STORAGE ARRAY	01/21/2004	4,860.00	M	09/25/2012	0.00	1903	200	CL02	4,860.00	0.00
E	101737280000000	0002	CCTV,DVR DX8100 RECORDER SYSTEM	09/30/2007	4,875.00	M	09/28/2012	0.00	1002	147	1451	4,795.76	79.24
E	101536280000000	0005	HP BLADE CENTER&STORAGE ARRAY	09/11/2006	5,230.00	M	09/25/2012	0.00	1903	200	CL02	5,230.00	0.00
E	101536280000000	0004	HP BLADE CENTER&STORAGE ARRAY	10/01/2003	5,238.00	M	09/25/2012	0.00	1903	200	CL02	5,238.00	0.00
E	101687020000000	0001	SERVER, DELL POWEREDGE 2950	12/14/2006	5,568.56	M	09/25/2012	0.00	1903	200	CL02	5,568.56	0.00
E	101319880000000	0001	LANPLEX 2500SYS 2 POWER SUPPLY	10/01/1996	6,419.60	M	09/28/2012	0.00	0001	490	1300	6,419.60	0.00
E	101737280000000	0001	CCTV,DVR DX8100 RECORDER SYSTEM	09/25/2007	6,497.92	M	09/28/2012	0.00	1002	147	1451	6,410.09	87.83
E	K05020000000000	0001	CAMERA, SONY VIDEO DXC 325L	09/24/1993	7,480.95	M	09/25/2012	0.00	0001	310	1000	7,480.95	0.00
E	G08767000000000	0001	FIRE SUPPRESSION SYSTEM,ANSUL	07/09/1990	7,500.00	M	09/28/2012	0.00	1002	147	1451	7,500.00	0.00
E	101685240000000	0001	ETHERSCOPE WIRELESS/WIRED NETWORK ASSISTAN	05/26/2006	7,550.84	M	09/28/2012	0.00	0001	490	1300	7,550.84	0.00
E	101556750000000	0001	SERVER, HP PROLIANT DL380R03	02/19/2004	7,760.00	M	09/28/2012	0.00	0001	490	1300	7,760.00	0.00
E	101751640000000	0002	SERVER, HP PROLIANT DL380	10/01/2008	8,071.63	M	09/25/2012	0.00	3500	411	B261	8,071.63	0.00
E	101751570000000	0002	SERVER, HP PROLIANT DL380	10/01/2008	8,071.65	M	09/25/2012	0.00	3500	411	B261	8,071.65	0.00
E	101751580000000	0002	SERVER, HP PROLIANT DL380	10/01/2008	8,071.65	M	09/25/2012	0.00	3500	411	B261	8,071.65	0.00
E	101751590000000	0002	SERVER, HP PROLIANT DL380	10/01/2008	8,071.65	M	09/25/2012	0.00	3500	411	B261	8,071.65	0.00
E	101751600000000	0002	SERVER, HP PROLIANT DL380	10/01/2008	8,071.65	M	09/25/2012	0.00	3500	411	B261	8,071.65	0.00

**SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS as of September 30, 2012**

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101751610000000	0002	SERVER, HP PROLIANT DL380	10/01/2008	8,071.65	M	09/25/2012	0.00	3500	411	B261	8,071.65	0.00
E	101751620000000	0002	SERVER, HP PROLIANT DL380	10/01/2008	8,071.65	M	09/25/2012	0.00	3500	411	B261	8,071.65	0.00
E	101751630000000	0002	SERVER, HP PROLIANT DL380	10/01/2008	8,071.65	M	09/25/2012	0.00	3500	411	B261	8,071.65	0.00
E	G08752000000000	0001	RANGE HOOD	07/09/1990	8,500.00	M	09/28/2012	0.00	1002	147	1451	8,500.00	0.00
E	101703540000000	0001	ETHERSCOPE S2 LAN WLAN ITO	02/05/2007	8,778.62	M	09/28/2012	0.00	0001	490	1300	8,778.62	0.00
E	101777880000000	0001	CISCO CATALYST 3750	12/10/2008	13,388.67	M	09/28/2012	0.00	0001	490	1300	13,388.67	0.00
E	101505300000000	0001	D.V.R. PANASONIC	09/30/2002	14,176.36	M	09/28/2012	0.00	1002	147	1451	14,176.36	0.00
E	101505320000000	0001	D.V.R. PANASONIC	09/30/2002	14,176.37	M	09/28/2012	0.00	1002	147	1451	14,176.37	0.00
E	101777550000000	0001	CISCO CATALYST 6500	12/10/2008	15,959.25	M	09/28/2012	0.00	0001	490	1300	15,959.25	0.00
E	101449980000000	0001	SERVER, DELL POWEREDGE	09/27/2002	18,521.50	M	09/28/2012	0.00	0001	490	1300	18,521.50	0.00
E	101536280000000	0001	HP BLADE CENTER&STORAGE ARRAY	08/15/2003	56,706.00	M	09/25/2012	0.00	1903	200	CL02	56,706.00	0.00
E	101757340000000	0001	CISCO CATALYST 4500 CHASSIS 7	03/01/2008	76,275.47	M	09/25/2012	0.00	3500	411	B261	76,275.47	0.00
TOTAL YTD DISPOSITION FOR METHOD: M			190		749,596.86			0.00				\$742,397.70	\$7,199.16

E	101316180000000	0001	CISCO 2500 SERIES IDS IP/IPX	12/09/1997	1,360.00	P	10/01/2011	0.00	0001	490	1300	1,360.00	0.00
E	101334390000000	0001	CISCO 2500 SERIES IDS IP/IPX	02/02/1998	1,360.00	P	10/01/2011	0.00	0001	490	1300	1,360.00	0.00
E	J08493000000000	0001	PROTOCOL SUITE	01/30/1992	1,500.00	P	02/23/2012	0.00	0001	490	1300	1,500.00	0.00
E	J09262000000000	0001	XDB-N-BENCH-DB2 PRODUCT #4100	09/23/1992	1,575.00	P	02/23/2012	0.00	0001	490	1300	1,575.00	0.00
E	J09265000000000	0001	GATEWAY,NOVELL NETWARE	09/24/1992	1,923.70	P	02/23/2012	0.00	0001	490	1300	1,923.70	0.00
E	101403670000000	0001	OFFICE CONNECT ZNETBID	08/17/2001	2,196.00	P	09/19/2012	0.00	3900	461	M021	2,196.00	0.00
E	101031240000000	0001	POWERBUILDER 4.0	06/15/1995	2,214.00	P	02/23/2012	0.00	0001	490	1302	2,214.00	0.00
E	101031250000000	0001	POWERBUILDER 4.0	06/15/1995	2,214.00	P	02/23/2012	0.00	0001	490	1302	2,214.00	0.00
E	101031260000000	0001	POWERBUILDER 4.0	06/15/1995	2,214.00	P	02/23/2012	0.00	0001	490	1302	2,214.00	0.00
E	101310850000000	0001	IOS ENTERPRISE FTR SET	02/02/1998	2,635.00	P	10/01/2011	0.00	0001	490	1300	2,635.00	0.00
E	101310870000000	0001	IOS ENTERPRISE	10/01/1995	2,635.00	P	10/01/2011	0.00	0001	490	1300	2,635.00	0.00
E	101310900000000	0001	IOS ENTERPRISE	02/02/1998	2,635.00	P	10/01/2011	0.00	0001	490	1300	2,635.00	0.00
E	J09263000000000	0001	XDB-LINK GATEWAY (OS2)	09/23/1992	3,600.00	P	02/23/2012	0.00	0001	490	1300	3,600.00	0.00
E	101310770000000	0001	IOS ENTERPRISE FEATUREE	12/09/1997	4,440.00	P	10/01/2011	0.00	0001	490	1300	4,440.00	0.00
E	101310340000000	0001	CISCO 7500 IDS DSKTP/IBM BASE	09/30/1997	5,100.00	P	10/01/2011	0.00	0001	490	1300	5,100.00	0.00
E	101310420000000	0001	RSP1R5P2RSP7000 10S ENTERPRISE	09/30/1997	5,888.00	P	10/01/2011	0.00	0001	490	1300	5,888.00	0.00
E	101317050000000	0001	RSP-1 RSP-2 RSP-7000 IOS	12/09/1997	5,888.00	P	10/01/2011	0.00	0001	490	1300	5,888.00	0.00
E	K09046000000000	0001	ILAN XL80 BASE UNIT	10/01/2001	14,279.45	P	05/03/2012	0.00	0001	490	1300	14,279.45	0.00
E	101040180000000	0001	ESO COLD STORAGE	09/25/1995	89,000.00	P	02/23/2012	0.00	0001	490	1304	89,000.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: P			19		152,657.15			0.00				\$152,657.15	\$0.00

E	101529900000000	0001	SERVER, SUN FIRE 280R	06/10/2003	30,090.91	S	07/21/2012	11.18	0001	490	1300	30,090.91	0.00
E	101228620000000	0001	ROUTER, CISCO 7500	08/01/1998	30,102.40	S	07/21/2012	11.18	0001	490	1300	30,102.40	0.00
E	101319200000000	0001	ROUTER,CISCO 7500	12/09/1997	30,102.40	S	07/21/2012	11.18	0001	490	1300	30,102.40	0.00
E	101319310000000	0001	ROUTER, CISCO 7500	08/12/1997	30,102.40	S	07/21/2012	11.18	0001	490	1300	30,102.40	0.00
V	101564430000000	0001	2005 GMC SIERRA 350 1 TON UTILITY TRUCK	09/01/2005	30,122.00	S	12/03/2011	6,114.00	4001	720	3339	26,160.73	3,961.27

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
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TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	1013380400000000	0001	WELLPT PUMP/DEWATERING SYSTEM	09/01/2000	30,210.00	S	01/21/2012	2,621.00	4001	720	2311	30,210.00	0.00
E	1011600600000000	0001	OZ SERIES ANALOG AUDIO	09/30/1997	30,500.00	S	11/05/2011	0.00	0001	640	6402	30,500.00	0.00
E	1013839000000000	0001	SERVER, DELL PPOWEREDGE 6400	05/01/2001	30,765.70	S	11/05/2011	14.76	0001	220	TC02	30,765.70	0.00
V	1015636300000000	0001	2005 GMC SIERRA 250 3/4 TON CAGE TURCK	09/16/2005	31,033.00	S	11/05/2011	2,455.00	5000	410	7250	31,033.00	0.00
V	1015636500000000	0001	2005 GMC SIERRA 250 3/4 TON CAGE TRUCK	09/16/2005	31,033.00	S	04/21/2012	2,788.00	5000	410	7250	31,033.00	0.00
E	G028640000000000	0003	TELEPHONE SYSTEM - SYS75	08/30/1997	31,709.08	S	11/05/2011	0.00	0001	410	4140	31,709.08	0.00
V	1011152300000000	0001	2001 GMC TRUCK - FOOD DELIVERY	02/28/2001	33,156.00	S	01/21/2012	9,586.00	5000	410	7250	33,156.00	0.00
V	1011152400000000	0001	2001 GMC TRUCK - FOOD DELIVERY	02/28/2001	33,156.00	S	01/21/2012	10,701.00	5000	410	7250	33,156.00	0.00
V	1013310400000000	0001	2001 GMC FOOD DELIVERY BOX TRK	05/08/2001	33,156.00	S	01/21/2012	8,872.00	5000	410	7250	33,156.00	0.00
E	K035130000000000	0001	T-1 INTERFACE CARDS	05/10/1993	33,288.25	S	11/05/2011	66.00	0001	410	4140	33,288.25	0.00
V	1013946700000000	0001	2002 FORD F350 1TON UTIL TRUCK	04/08/2002	33,339.00	S	11/08/2011	7,373.00	4001	720	2311	33,339.00	0.00
V	1013946900000000	0001	2002 FORD F350 1TON UTIL TRUCK	04/08/2002	33,339.00	S	01/21/2012	7,180.00	4001	720	2311	33,339.00	0.00
V	1015313900000000	0001	2003 CHEVROLET VENTURE MINIVAN	06/09/2003	33,681.00	S	11/05/2011	3,600.00	1341	542	5502	33,681.00	0.00
E	1016727900000000	0001	SIDEWINDER G2 SECURITY APPLIANCE	07/13/2006	34,581.33	S	07/21/2012	11.18	0001	490	1300	34,581.33	0.00
E	1016728000000000	0001	SIDEWINDER G2 SECURITY APPLIANCE	07/13/2006	34,581.33	S	07/21/2012	11.18	0001	490	1300	34,581.33	0.00
V	1013975200000000	0001	2003 FORD F450 TRUCK W/DUMP	08/08/2003	34,649.00	S	04/21/2012	12,800.00	5000	410	7250	34,649.00	0.00
E	1016235600000000	0001	3510 FIBRE CHANNEL ARRAY, RR, 1752GB	06/22/2005	39,938.50	S	07/21/2012	11.18	0001	490	1300	39,938.50	0.00
E	1013962200000000	0001	2002 JOHN DEERE EXCAVATOR	08/16/2002	40,298.50	S	01/23/2012	14,444.00	4001	720	2311	36,765.13	3,533.37
E	1013079100000000	0001	VIDEO SYSTEM, PINNACLE	02/22/2000	41,152.00	S	11/05/2011	21.47	0001	640	6410	41,152.00	0.00
E	1016090800000000	0001	SERVER, HP PROLIANT ML570G2	12/14/2004	41,648.20	S	11/05/2011	14.76	0001	220	TC02	41,648.20	0.00
E	1010479700000000	0001	FLOW SOLUTION III ANALYZER	06/28/2001	42,720.00	S	03/17/2012	71.42	4001	720	2311	42,720.00	0.00
E	G0286400000000000	0006	TELEPHONE SYSTEM - SYS75	11/04/2008	43,218.00	S	11/05/2011	65.01	0001	410	4140	25,098.24	18,119.76
V	1015522100000000	0001	2004 GMC SIERRA 350 1 TON UTILITY TRUCK	05/25/2004	44,677.00	S	12/03/2011	14,323.00	4001	720	3339	44,677.00	0.00
V	1015522200000000	0001	2004 GMC SIERRA 350 1 TON UTILITY TRUCK	09/30/2004	44,677.00	S	01/21/2012	14,689.00	4001	720	3339	44,672.60	4.40
E	1013404400000000	0001	TELEPHONE SYSTEM, MITEL, 2,TDC	01/10/2001	44,853.95	S	03/17/2012	0.00	1454	710	7310	44,853.95	0.00
E	1013898700000000	0001	64 X 64 COMPONET ROUTER	04/26/1999	48,900.00	S	11/05/2011	21.47	0001	640	6402	48,900.00	0.00
V	1013262700000000	0001	2001 YARD JOCKEY TRACTOR	12/29/2000	48,933.00	S	12/03/2011	12,776.00	4001	720	2311	48,933.00	0.00
V	1012991300000000	0001	2000 INTERNATIONAL FTBED DUMP	11/27/2000	49,723.00	S	11/05/2011	16,989.00	5000	410	7250	49,723.00	0.00
E	1017733700000000	0001	GENERATOR, ONAN 200KW WELLFIELD BACKUP	06/30/2008	50,000.00	S	02/18/2012	5,178.00	4001	720	2311	32,506.79	17,493.21
V	1012953500000000	0001	2000 FORD F450 UTILITY TRUCK	08/24/2000	50,655.00	S	12/03/2011	14,789.00	4001	720	2311	50,655.00	0.00
V	1012953800000000	0001	2000 FORD F450 UTILITY TRUCK	08/24/2000	50,655.00	S	01/21/2012	15,899.00	4001	720	2311	50,655.00	0.00
E	1012867900000000	0001	VOICE MAIL SYSTEM REPARTEE, TELEPHONE SYSTEM	09/28/1999	51,000.00	S	11/05/2011	0.00	3900	411	M047	51,000.00	0.00
E	1013100000000000	0001	MITEL SX200 TELEPHONE SYSTEM	10/01/1999	51,000.00	S	11/05/2011	66.00	3900	411	M047	51,000.00	0.00
V	1013941400000000	0001	2002 GMC C7500 14' FLATBED DMP	07/22/2002	52,876.00	S	01/21/2012	16,244.00	5000	410	7250	52,876.00	0.00
V	1013315100000000	0001	2001 FORD F-450 UTILITY TRUCK	07/30/2001	53,258.00	S	11/05/2011	12,997.00	4001	720	2311	53,258.00	0.00
V	1015230500000000	0001	2004 GMC C4500 1 TON UTILITY TRUCK W/CRANE	07/21/2004	54,033.00	S	01/21/2012	18,199.00	5000	410	7250	54,033.00	0.00
V	1015230600000000	0001	2004 GMC C4500 1 TON UTILITY TRUCK W/CRANE	07/21/2004	54,033.00	S	11/05/2011	16,177.00	5000	410	7250	54,033.00	0.00
V	1015230700000000	0001	2004 GMC C4500 1 TON UTILITY TRUCK W/CRANE	07/27/2004	54,033.00	S	11/08/2011	17,908.00	5000	410	7250	54,033.00	0.00
V	1015512000000000	0001	2004 GMC C7C042 FLATBED DUMP TRUCK, 14'	09/30/2004	54,680.00	S	01/21/2012	16,899.00	5000	410	7250	54,674.62	5.38
V	1013937600000000	0001	2002 FORD F550 UTILITY TRUCK	05/08/2002	54,799.00	S	12/03/2011	14,689.00	5000	410	7250	54,799.00	0.00
E	1011668300000000	0001	DELL POWEREDGE 6300 SERVER	07/20/1999	55,043.95	S	11/05/2011	14.76	0001	220	TC02	55,043.95	0.00
E	1012299900000000	0001	ROUTER,CISCO 7200	09/01/1998	56,020.00	S	07/21/2012	11.18	0001	490	1300	56,020.00	0.00
E	1012008000000000	0001	LIGHTHOUSE DIGITAL SYSTEM	05/13/1998	60,984.41	S	11/05/2011	0.00	0001	640	6402	60,984.41	0.00
V	1016491900000000	0001	2006 INTERNATIONAL 4300 SBA CREW CAB 16' BOX TR	09/28/2006	62,815.00	S	05/19/2012	33,298.00	5000	410	7250	44,917.01	17,897.99
E	1011588500000000	0001	INTERNAL:IBM/AS 400 SYSTEM	09/22/1997	63,401.02	S	07/26/2012	0.00	5000	410	7210	63,401.02	0.00
V	1015655400000000	0001	2006 INTERNATIONAL 4300 TRUCK-CHIPPER 14'	07/29/2005	63,748.00	S	06/16/2012	26,188.00	5000	410	7250	56,213.05	7,534.95
V	1013940500000000	0001	2002 ALTEC F700 W/35" BUCKET TK	07/19/2002	64,007.00	S	11/05/2011	15,696.00	5000	410	7250	64,007.00	0.00

**SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS as of September 30, 2012**

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
V	101397640000000	0001	2003 ALTEC F350/AT235 BKT 35'	07/11/2003	65,557.00	S	11/05/2011	13,500.00	5000	410	7250	65,557.00	0.00
V	101551080000000	0001	2004 FORD F450 BUCKET TRUCK 35'	06/03/2004	65,946.00	S	12/03/2011	15,299.00	5000	410	7250	65,946.00	0.00
V	101551080000000	0001	2004 FORD F450 BUCKET TRUCK 35'	06/03/2004	65,946.00	S	11/05/2011	17,896.00	5000	410	7250	65,946.00	0.00
V	101394110000000	0001	2002 FREIGHTLINER 12YD DUMP TK	06/13/2002	66,066.00	S	12/03/2011	25,299.00	5000	410	7250	66,066.00	0.00
V	101394120000000	0001	2002 FREIGHTLINER 12YD DUMP TK	06/13/2002	66,066.00	S	11/05/2011	24,997.00	5000	410	7250	66,066.00	0.00
V	101564250000000	0001	2005 GMC C4500 BUCKET TRUCK, 35'	07/29/2005	67,097.00	S	12/03/2011	18,299.00	5000	410	7250	59,166.13	7,930.87
V	101564270000000	0001	2005 GMC C4500 1 TON UTILITY TRUCK W/53' BUCKET	09/01/2005	67,097.00	S	12/05/2011	14,001.00	5000	410	7250	58,273.25	8,823.75
V	101551130000000	0001	2004 GMC 12 YARD DUMP TRUCK	01/18/2005	68,553.00	S	11/08/2011	26,699.00	5000	410	7250	65,601.61	2,951.39
V	101647480000000	0001	2007 GMC SIERRA 450 UTILITY TRUCK W/ 35' AERIAL B	12/06/2006	70,450.00	S	12/05/2011	14,501.00	5000	410	7250	48,474.01	21,975.99
V	101656040000000	0001	2006 INTERNATIONAL BUS, 47 PASSENGER	09/29/2006	74,423.00	S	02/18/2012	24,616.00	5000	410	7250	53,188.39	21,234.61
V	101656050000000	0001	2006 INTERNATIONAL BUS, 47 PASSENGER	09/29/2006	74,423.00	S	03/17/2012	26,256.00	5000	410	7250	53,188.39	21,234.61
E	101262130000000	0001	CISCO SYSTEM,MDL 8500	02/22/1999	80,920.00	S	07/21/2012	11.18	0001	490	1300	80,920.00	0.00
E	101262140000000	0001	CISCO SYSTEM,MDL 8500	02/22/1999	80,920.00	S	07/21/2012	11.18	0001	490	1300	80,920.00	0.00
E	101262150000000	0001	COSCO SYSTEM,MDL 8500	02/22/1999	80,920.00	S	07/21/2012	11.18	0001	490	1300	80,920.00	0.00
E	101640710000000	0001	CATALYST 6513, CISCO CHASIS	03/10/2006	82,178.00	S	01/21/2012	0.00	0001	200	CL02	82,178.00	0.00
E	101043910000000	0001	1997 GRADER 12'	03/24/1997	82,245.24	S	11/05/2011	31,750.00	5000	410	7250	82,245.24	0.00
V	101552810000000	0001	2004 INTERNATIONAL 4200 20' TRASH DUMP TRUCK W/	08/16/2004	83,209.79	S	12/03/2011	36,298.00	5000	410	7250	83,209.79	0.00
V	101695650000000	0001	2008 IC CORPORATION TRANSPORT BUS 47 PASSENGE	09/30/2007	85,068.00	S	04/21/2012	26,688.00	5000	410	7250	68,054.39	17,013.61
V	101562710000000	0001	2004 INTERNATIONAL GARBAGE PACKER, 16 YD	11/29/2004	85,150.00	S	02/18/2012	40,750.00	5000	410	7250	83,147.48	2,002.52
V	101562720000000	0001	2005 INTERNATIONAL 4300 GARBAGE PACKER, 16 YD	11/04/2004	85,150.00	S	04/21/2012	9,998.00	5000	410	7250	83,978.37	1,171.63
E	101299580000000	0001	2000 CATERPILLAR LOADER 928G	08/03/2000	91,061.13	S	03/17/2012	36,676.00	5000	410	7250	91,061.13	0.00
V	101744680000000	0001	2009 BUS, IC CORPORATION 47 PASSENGER W/LIFT	12/05/2008	94,587.00	S	05/19/2012	34,207.00	5000	410	7250	38,091.29	56,495.71
E	101043130000000	0001	1997 FRONT END LOADER	03/31/1997	95,193.00	S	11/08/2011	27,938.00	5000	410	7250	95,193.00	0.00
E	101354320000000	0001	BECKMAN COULTER HEMO ANALYZER	09/21/1999	95,436.00	S	02/18/2012	154.25	0001	480	4800	95,436.00	0.00
E	101214480000000	0001	GC/MS SPEC	03/26/1998	99,708.18	S	03/17/2012	71.42	4001	720	2311	99,708.18	0.00
E	101732070000000	0001	IBM SYSTEM STORAGE DS6800	02/01/2007	104,749.00	S	01/21/2012	8.47	0001	490	1300	104,749.00	0.00
V	101425350000000	0001	ADVANCE LIFE SUPPORT UNIT	09/30/2002	115,447.00	S	06/16/2012	11,206.00	1300	440	4230	115,447.00	0.00
E	101563150000000	0001	2004 VOLVO MACHINE E GRADER, G720B 14' ARTICULA	09/30/2004	116,222.50	S	12/03/2011	62,776.00	5000	410	7250	81,347.76	34,874.74
E	101423870000000	0001	PHONE SYSTEM,MUX/PBX	10/01/2001	132,277.97	S	11/05/2011	0.00	1341	542	5423	132,277.97	0.00
E	101262200000000	0001	CISCO SYSTEM,MDL 7500	01/29/1999	164,400.00	S	07/21/2012	11.18	0001	490	1300	164,400.00	0.00
V	101227200000000	0001	1250 FERRARA FIRE TRUCK	06/19/1998	180,327.00	S	12/03/2011	43,299.00	1300	440	4230	180,327.00	0.00
E	G02864000000000	0001	TELEPHONE SYSTEM - SYS75	05/31/1990	186,594.93	S	11/05/2011	0.00	0001	410	4140	186,594.93	0.00
E	K03514000000000	0001	DIGITAL STATION CARDS	05/10/1993	191,162.25	S	11/05/2011	66.00	0001	410	4140	191,162.25	0.00
V	101346650000000	0001	2000 GILLIG BUS 40 X 102	11/30/2000	247,591.78	S	04/21/2012	29,600.00	1341	542	5502	247,591.78	0.00
V	101347280000000	0001	2000 GILLIG BUS 40 X 102	11/30/2000	247,591.78	S	04/21/2012	14,400.00	1341	542	5502	247,591.78	0.00
V	101376250000000	0001	2001 GILLIG BUS, 35X102 LOW FL	05/03/2001	247,591.78	S	11/05/2011	6,530.00	1341	542	5502	247,591.78	0.00
V	101376280000000	0001	2001 GILLIG BUS, 35X102 LOW FL	05/03/2001	247,591.78	S	11/05/2011	6,560.00	1341	542	5502	247,591.78	0.00
V	101376860000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/05/2001	247,591.78	S	11/07/2011	2,551.00	1341	542	5502	216,381.97	31,209.81
V	101376880000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/05/2001	247,591.78	S	11/09/2011	5,560.00	1341	542	5502	216,381.97	31,209.81
V	101376910000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/05/2001	247,591.78	S	11/09/2011	2,970.00	1341	542	5502	216,381.97	31,209.81
V	101376980000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/09/2001	247,591.78	S	11/07/2011	2,551.00	1341	542	5502	216,155.63	31,436.15
V	101377040000000	0001	2001 GILLIG BUS 35' X 102"	06/11/2001	247,591.78	S	11/07/2011	2,551.00	1341	542	5498	212,594.23	34,997.55
V	101347310000000	0001	2000 GILLIG BUS 40 X 102	11/30/2000	252,242.53	S	11/05/2011	9,600.00	1341	542	5502	252,242.53	0.00
V	101421030000000	0001	2002 GILLIG 35' LOW FLOOR BUS	02/07/2002	269,422.00	S	11/08/2011	5,600.00	1341	542	5504	129,901.26	139,520.74
V	101421080000000	0001	2002 GILLIG 35' LOW FLOOR BUS	02/07/2002	269,422.00	S	12/03/2011	2,900.00	1341	542	5504	129,901.26	139,520.74

DISPLAYED RECORDS

96

8,444,441.87

1,046,583.95

7,741,077.50

703,364.37

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS as of September 30, 2012

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
ADDITIONAL RECORDS			<u>1546</u>		<u>7,644,927.67</u>			<u>782,357.48</u>				<u>7,540,144.24</u>	<u>104,783.43</u>
TOTAL YTD DISPOSITION FOR METHOD: S			<u>1,642</u>		<u>16,089,369.54</u>			<u>1,828,941.43</u>				<u>\$15,281,221.74</u>	<u>\$808,147.80</u>
E	101628870000000	0001	LIFE PAK BATTERY CHARGER	07/08/2005	18,382.45	T	06/07/2012	0.00	1300	440	4230	18,382.45	0.00
E	101628890000000	0001	LIFEPAK 12 DEFIBRILLATOR	07/08/2005	18,382.45	T	06/07/2012	0.00	1300	440	4230	18,382.45	0.00
E	101786880000000	0001	NS80 GW ENCL W/2 XB60 FLD INST	01/21/2009	23,255.00	T	12/05/2011	0.00	5020	490	1300	20,855.16	2,399.84
E	101777340000000	0001	ES20 STORSHELF, 8TB DUALCTRL	09/30/2008	24,374.72	T	04/18/2012	0.00	0001	490	1300	24,369.12	5.60
E	101777350000000	0001	ES20 STORSHELF, 8TB DUALCTRL	09/30/2008	24,374.72	T	04/18/2012	0.00	0001	490	1300	24,369.12	5.60
E	101200850000000	0003	CISCO ROUTER	02/22/1999	24,640.00	T	11/14/2011	0.00	5020	490	1303	24,640.00	0.00
E	101642650000000	0001	DIGITAL RECORDER, WYGANT 32 CHANNEL	09/27/2005	24,950.00	T	04/13/2012	0.00	3900	661	PS21	24,950.00	0.00
E	101539960000000	0010	SUN STORAGE 9980 STORAGE AREA	02/21/2006	27,063.40	T	11/03/2011	0.00	5020	490	1300	27,063.40	0.00
E	101881560000000	0001	RC4 DISK ARRAY ENCLOSURE	07/08/2009	30,024.07	T	05/08/2012	0.00	0001	490	1300	22,319.28	7,704.79
E	101788070000000	0001	DISK ARRY ENCLOSURE FOR CX3-20	01/21/2009	35,682.53	T	12/05/2011	0.00	5020	490	1300	32,000.22	3,682.31
E	101788060000000	0001	DISK ARRY ENCLOSURE FOR CX3-20	01/21/2009	36,085.04	T	05/08/2012	0.00	0001	490	1300	32,361.20	3,723.84
E	101200850000000	0004	CISCO ROUTER	01/29/1999	38,500.00	T	11/14/2011	0.00	5020	490	1303	38,500.00	0.00
E	101539960000000	0003	SUN STORAGE 9980 STORAGE AREA	12/03/2003	41,922.00	T	11/03/2011	0.00	5020	490	1300	41,922.00	0.00
E	101539960000000	0005	SUN STORAGE 9980 STORAGE AREA	08/09/2004	75,330.00	T	11/03/2011	0.00	5020	490	1300	75,330.00	0.00
E	101539960000000	0006	SUN STORAGE 9980 STORAGE AREA	09/30/2004	75,330.00	T	11/03/2011	0.00	5020	490	1300	75,330.00	0.00
E	101222070000000	0001	ROUTER,CISCO 7200	09/01/1998	81,401.00	T	11/14/2011	0.00	5020	490	1300	81,401.00	0.00
E	101539960000000	0002	SUN STORAGE 9980 STORAGE AREA	05/06/2004	83,060.10	T	11/03/2011	0.00	5020	490	1300	83,060.10	0.00
E	101200850000000	0001	CISCO ROUTER	04/24/1998	98,043.00	T	11/14/2011	0.00	5020	490	1303	98,043.00	0.00
E	101777330000000	0001	SYSTEM:DD580BASE+1ES8TB SPMP.NFS,CIFS	09/30/2008	102,815.02	T	04/18/2012	0.00	0001	490	1300	102,791.42	23.60
V	101137610000000	0001	1999 TRUCK TANDUM W/DIGGER	03/10/1999	149,287.00	T	03/14/2012	0.00	5000	410	7250	149,287.00	0.00
E	101200850000000	0002	CISCO ROUTER	01/29/1999	156,200.00	T	11/14/2011	0.00	5020	490	1303	156,200.00	0.00
E	101539960000000	0001	SUN STORAGE 9980 STORAGE AREA	07/17/2003	424,247.22	T	11/03/2011	0.00	5020	490	1300	424,247.22	0.00
E	101573240000000	0001	SUN STOR EDGE 9970 AREA NETWORK	05/17/2004	462,224.25	T	11/03/2011	0.00	5020	490	1300	462,224.25	0.00
E	101539960000000	0007	SUN STORAGE 9980 STORAGE AREA	04/22/2005	498,703.24	T	11/03/2011	0.00	5020	490	1300	498,703.24	0.00
E	101573240000000	0002	SUN STOR EDGE 9970 AREA NETWORK	04/14/2005	538,591.56	T	11/03/2011	0.00	5020	490	1300	538,591.56	0.00
DISPLAYED RECORDS			<u>15</u>		<u>3,112,868.77</u>			<u>0.00</u>				<u>3,095,323.19</u>	<u>17,545.58</u>
ADDITIONAL RECORDS			<u>31</u>		<u>124,742.92</u>			<u>0.00</u>				<u>121,583.46</u>	<u>3,159.46</u>
TOTAL YTD DISPOSITION FOR METHOD: T			<u>46</u>		<u>3,237,611.69</u>			<u>0.00</u>				<u>\$3,216,906.65</u>	<u>\$20,705.04</u>
E	101751020000000	0001	LAPTOP, DELL LATITUDE D630	03/17/2008	1,238.40	V	08/29/2012	0.00	0001	410	4140	1,238.40	0.00
E	101715720000000	0001	PC, DELL OPTIPLEX	05/02/2007	1,357.25	V	02/15/2012	0.00	3901	141	M007	1,357.25	0.00
E	101713810000000	0001	LAPTOP, DELL LATITUDE ATG	04/12/2007	3,137.98	V	02/06/2012	0.00	4001	720	3339	3,137.98	0.00
TOTAL YTD DISPOSITION FOR METHOD: V				<u>3.00</u>	<u>5,733.63</u>			<u>0.00</u>				<u>\$5,733.63</u>	<u>\$0.00</u>

SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS as of September 30, 2012

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101012540000000	0001	AIR MODULATOR,YORK AHU-16	06/15/1995	5,000.00	W	02/21/2012	0.00	0001	410	5250	5,000.00	0.00
E	101012650000000	0001	AIR MODULATOR,YORK AHU-13	06/15/1995	5,000.00	W	02/21/2012	0.00	0001	410	5250	5,000.00	0.00
E	101022700000000	0001	AIR MODULATOR,YORK AHU-19	06/15/1995	5,000.00	W	02/21/2012	0.00	0001	410	5250	5,000.00	0.00
E	101384000000000	0001	DVSFX FOR STRAT MPPER	06/29/2001	5,000.00	W	12/12/2011	0.00	1300	440	4221	5,000.00	0.00
E	J015560000000000	0001	X-RAY,UNIVERSAL UX-SOH-40M TRL	03/25/1991	5,000.00	W	10/10/2011	0.00	0001	480	4800	5,000.00	0.00
E	101645010000000	0001	LAPTOP, DELL TABLET PC	09/30/2005	5,057.61	W	03/02/2012	0.00	4001	720	3339	5,057.61	0.00
E	J052580000000000	0001	AIR CONDITIONER,RHEEM	07/15/1991	5,211.65	W	12/12/2011	0.00	1300	440	4000	5,211.65	0.00
E	101712670000000	0001	SCANNER, TRUPER 3200 B & H	08/10/2007	6,045.59	W	03/19/2012	0.00	0001	200	CL02	6,045.59	0.00
E	101714120000000	0001	PC, DELL XPS M2010	04/12/2007	6,050.40	W	03/02/2012	0.00	4001	720	3339	6,050.40	0.00
E	101502210000000	0001	POOL COVER, MACBALL 4600 SQFT	09/23/2002	6,120.00	W	07/16/2012	0.00	0001	580	5237	6,120.00	0.00
E	K071940000000000	0001	DETECTOR UNIT FOR DUALAISLE	04/01/1994	6,250.00	W	08/30/2012	0.00	1180	320	3200	6,250.00	0.00
E	101161790000000	0001	HEAT PUMP	09/30/1997	6,500.00	W	10/06/2011	0.00	0001	580	5110	6,500.00	0.00
E	101640780000000	0001	SCANNER, BELL HOWELL TRUPER 3200	05/10/2006	6,619.40	W	03/19/2012	0.00	0001	200	CL02	6,619.40	0.00
E	101640850000000	0001	SCANNER, BELL HOWELL TRUPER 3200	05/10/2006	6,619.40	W	03/19/2012	0.00	1903	200	CL02	6,619.40	0.00
E	101640910000000	0001	SCANNER, BELL HOWELL TRUPER 3200	05/10/2006	6,619.40	W	03/19/2012	0.00	0001	200	CL02	6,619.40	0.00
E	101078350000000	0001	PRINTER H/P LASERJET 5M COLOR	07/28/1997	6,693.96	W	12/05/2011	0.00	0001	480	4800	6,693.96	0.00
E	101524710000000	0001	DIGITAL DISK RECORDER	04/02/2003	6,777.40	W	12/12/2011	0.00	0001	410	4140	6,777.40	0.00
E	101567910000000	0001	LAPTOP, DELL PRECISION WORKSTATION M 450	03/17/2004	6,805.43	W	03/02/2012	0.00	4001	720	3339	6,805.43	0.00
E	K005420000000000	0002	HEAT EXCHANGER DIGESTER #2	11/12/1991	6,871.00	W	07/11/2012	0.00	4001	720	2311	6,871.00	0.00
E	101384270000000	0001	G5100 GENICOM 5100 W/CABINET	07/16/2001	7,050.00	W	03/19/2012	0.00	1323	520	5140	7,050.00	0.00
E	101280010000000	0001	TRACER SUMMIT CONTROL SYSTEM	09/29/1999	7,645.00	W	12/06/2011	0.00	0001	410	5220	7,645.00	0.00
P	LB0106000000000	0002	CDS/BOOKS ON CD-FY07 ADDS	10/01/2007	7,690.00	W	09/30/2012	0.00	1180	320	3200	7,690.00	0.00
E	101325510000000	0001	ESID-ELECTRICAL STORM I.D. DEV	06/16/2000	7,900.00	W	07/19/2012	0.00	3603	581	P082	7,900.00	0.00
E	G03731000000000	0001	POWER TRACK,SNGL CONDUCTOR	07/12/1990	7,900.00	W	09/05/2012	0.00	4001	720	2311	7,900.00	0.00
E	101693710000000	0001	CHLORINE ANALYZER GLI W/SOFTWARE	04/27/2006	8,760.45	W	05/11/2012	0.00	4001	720	3339	8,760.45	0.00
E	101083940000000	0001	GPS PATHFINDER PRO XL-8	07/09/1996	8,950.00	W	07/02/2012	0.00	4001	720	2311	8,950.00	0.00
E	101327920000000	0001	SCANNER,PANASONIC,KV-SS2055W	06/05/2000	9,049.00	W	03/19/2012	0.00	1170	180	1100	9,049.00	0.00
E	101305800000000	0001	RESCOM 2 VIDEO SYSTEM	03/24/2000	9,553.50	W	07/09/2012	0.00	1300	440	4238	9,553.50	0.00
E	101228530000000	0001	INTERNAL.ETHERCHANNEL MODULE	06/04/1998	9,746.75	W	07/10/2012	0.00	4001	720	2311	9,746.75	0.00
E	101570280000000	0001	X-RAY POWER PLUS 120, UNIV TRLR	06/09/2004	10,000.00	W	10/10/2011	0.00	0001	480	4800	10,000.00	0.00
E	K045150000000000	0001	LINT COLLECTOR, SMC 20	06/17/1994	10,000.00	W	09/10/2012	0.00	3003	781	B000	10,000.00	0.00
E	101338220000000	0001	PRINTER, HP LASERJET 8550	08/24/2000	10,395.00	W	12/05/2011	0.00	0001	380	3158	10,395.00	0.00
E	101386790000000	0001	MINOLTA MS6000 MICROFILM/FICHE	10/01/2002	11,220.00	W	12/05/2011	0.00	0001	200	CL02	11,220.00	0.00
E	101505310000000	0001	D.V.R. PANASONIC	09/30/2002	14,176.37	W	12/12/2011	0.00	1002	147	1451	14,176.37	0.00
E	101560410000000	0001	TARGET SYSTEM,22 POSITION 4 BANK	07/01/1996	15,418.75	W	04/24/2012	0.00	3805	161	B000	15,418.75	0.00
E	101560420000000	0001	TARGET SYSTEM,POP UP HEADS	07/01/1996	15,418.75	W	04/24/2012	0.00	3805	161	B000	15,418.75	0.00
E	101560430000000	0001	TARGET SYSTEM,POP UP RIFLE RANGE	07/01/1996	15,418.75	W	04/24/2012	0.00	3805	161	B000	15,418.75	0.00
P	LB0090000000000	0001	VIDEO CASSETTES-FY04 ADDITIONS	09/30/2004	15,613.00	W	09/30/2012	0.00	1180	320	3200	15,613.00	0.00
E	101732140000000	0001	MAGSTAR 3590 CARTRIDGES/LIBRARY	02/01/2007	15,914.00	W	05/01/2012	0.00	0001	490	1300	15,914.00	0.00
E	101139670000000	0001	FLOWSTAR AC DRIVE	12/31/1996	20,800.00	W	09/12/2012	0.00	4001	720	2311	13,032.25	7,767.75
E	K005420000000000	0001	HEAT EXCHANGER DIGESTER #2	11/12/1991	28,559.00	W	07/11/2012	0.00	4001	720	2311	28,559.00	0.00
E	101349810000000	0001	UPS	09/30/2000	30,000.00	W	07/03/2012	0.00	1180	320	3200	30,000.00	0.00
E	101085140000000	0001	PUMP,WETLANDS	07/01/1996	35,734.10	W	08/30/2012	0.00	3016	581	P001	35,734.10	0.00
P	LB0107000000000	0002	DIGITAL VIDEO DISCS-FY07 ADDS	10/01/2007	36,765.00	W	09/30/2012	0.00	1180	320	3200	36,765.00	0.00
E	K08121000000000	0001	FREEZER,WALK-IN,ELLIOT/WILLIAM	06/16/1994	50,000.00	W	05/30/2012	0.00	0001	260	2100	50,000.00	0.00
P	LB0120000000000	0001	DIGITAL VIDEO DISCS-FY08 ADDS	09/30/2008	54,233.39	W	09/30/2012	0.00	1180	320	3200	42,497.64	11,735.75
E	101228910000000	0001	SCOREBOARD 1	03/01/1998	85,500.00	W	03/23/2012	0.00	3900	621	B087	85,500.00	0.00

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS as of September 30, 2012

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNIT	ACCUM DEPR AMT	NET BOOK VALUE
E	101602580000000	0001	GENERATOR, DETROIT DIESEL ON PERMANENT BASE	09/30/2004	99,638.02	W	03/28/2012	0.00	3804	461	M061	99,638.02	0.00
P	LB0106000000000	0001	CDS/BOOKS ON CD-FY07 ADDS	09/30/2007	163,096.48	W	09/30/2012	0.00	1180	320	3200	160,445.23	2,651.25
P	LB0119000000000	0001	CDS/BOOKS ON CD-FY08 ADDS	09/30/2008	169,535.53	W	09/30/2012	0.00	1180	320	3200	132,849.16	36,686.37
P	LB0107000000000	0001	DIGITAL VIDEO DISCS-FY07 ADDS	09/30/2007	351,314.86	W	09/30/2012	0.00	1180	320	3200	345,603.99	5,710.87
P	LB0078000000000	0001	LIBRARY BOOKS-FY02 ADDITION	09/30/2002	587,862.15	W	09/30/2012	0.00	1180	320	3200	587,862.15	0.00
P	LB0083000000000	0001	LIBRARY BOOKS-FY03 ADDITION	09/30/2003	1,274,468.62	W	09/30/2012	0.00	1180	320	3200	1,274,468.62	0.00
DISPLAYED RECORDS			50		3,318,567.71			0.00				3,254,015.72	64,551.99
ADDITIONAL RECORDS			403		897,431.71			0.00				891,853.52	5,578.19
TOTAL YTD DISPOSITION FOR METHOD: W			453		4,215,999.42			0.00				\$4,145,869.24	\$70,130.18

E	101845970000000	0001	RADIO, EF JOHNSON	10/01/2010	2,790.00	Z	09/05/2012	0.00	1340	540	5160	1,021.82	1,768.18
E	101845980000000	0001	RADIO, EF JOHNSON	10/01/2010	2,790.00	Z	09/05/2012	0.00	1340	540	5160	1,021.82	1,768.18
E	101845990000000	0001	RADIO, EF JOHNSON	10/01/2010	2,790.00	Z	09/05/2012	0.00	1340	540	5160	1,021.82	1,768.18
E	101846000000000	0001	RADIO, EF JOHNSON	10/01/2010	2,790.00	Z	09/05/2012	0.00	1340	540	5160	1,021.82	1,768.18
E	101846010000000	0001	RADIO, EF JOHNSON	10/01/2010	2,790.00	Z	09/05/2012	0.00	1340	540	5160	1,021.82	1,768.18
E	101846020000000	0001	RADIO, EF JOHNSON	10/01/2010	2,790.00	Z	09/05/2012	0.00	1340	540	5160	1,021.82	1,768.18
E	101846030000000	0001	RADIO, EF JOHNSON	10/01/2010	2,790.00	Z	09/05/2012	0.00	1340	540	5160	1,021.82	1,768.18
E	101846040000000	0001	RADIO, EF JOHNSON	10/01/2010	2,790.00	Z	09/05/2012	0.00	1340	540	5160	1,021.82	1,768.18
E	101846050000000	0001	RADIO, EF JOHNSON	10/01/2010	2,790.00	Z	09/05/2012	0.00	1340	540	5160	1,021.82	1,768.18
E	101712120000000	0001	RADIO, SMARTNET MOBILE	04/17/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5511	2,974.00	0.00
E	101712130000000	0001	RADIO, SMARTNET MOBILE	04/17/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5511	2,974.00	0.00
E	101725760000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725830000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725840000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725850000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725860000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725870000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725880000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725890000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725900000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725930000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725940000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725950000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725960000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725970000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725980000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57
E	101725990000000	0001	RADIO, TRANSIT MOBILE 800 MHZ SMARTNET	09/25/2007	2,974.00	Z	09/05/2012	0.00	1341	542	5517	2,883.43	90.57

TOTAL YTD DISPOSITION FOR METHOD: Z			27.00		78,642.00			0.00				\$61,279.26	\$17,362.74
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SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS as of September 30, 2012

<u>TYPE</u>	<u>ASSET NUMBER</u>	<u>CMP#</u>	<u>DESCRIPTION</u>	<u>ACQ DT</u>	<u>COST</u>	<u>DISP MTH</u>	<u>DISP DATE</u>	<u>PROCEEDS</u>	<u>FUND</u>	<u>DEPT UNIT</u>	<u>ACCUM DEPR AMT</u>	<u>NET BOOK VALUE</u>
GRAND TOTALS:			<u>3180</u>		<u>31,499,921.12</u>			<u>1,828,941.55</u>			<u>28,434,996.35</u>	<u>3,064,924.77</u>

FIXED ASSETS DISPOSAL METHODS.

<u>DISPOSAL METHOD</u>	<u>DISPOSAL METHOD NAME</u>
5	FIRE RESCUE - UHF MEDCOM SYSTEM
6	FIRE RESCUE - SCBA SPERIAN WARRIOR (HONEYWELL - AGD # R2012-095
B	DONATION - QUALIFIED NON PROFIT
C	CANNIBALIZED FOR PARTS
D	DESTROYED
E	RECONCILIATION ADJUSTMENTS
G	DUPLICATE CAPITALIZATION
I	DONATED - OTHER GOV ENTITY
M	INVENTORY ADJUSTMENTS
P	SOFTWARE WRITE OFF
S	SOLD
T	TRADE-IN DISPOSAL
V	VANDALISM/THEFT
W	WORN-OUT/SCRAPPED
Z	MAINTENANCE SWAP OUT