PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

5H-7

Meeting Date:	March 12, 2013	[x] Consent [] Ordinance	-	Regular Public Hearing	
Donartmont:	Facilities Developm	ent & Onerations			

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A Contract with Ahrens Ent erprises, Inc. (d/b/a Ahrens Companies) in the amount of \$424,000 to construct a 80' x 80' metal pavilion at Water Utilities Department's Water Treatment Plant (WTP) No. 9 in Boca Raton.

Summary: The work consists of providing a new 80' x 80' pre-engineered metal pavilion that will provide housing for Water Utilities piping stock, utility shut-off valves and maintenance equipment. Project will include utilities and site modifications. The new pavilion will meet all current wind requirements with the standing seam roofing having a 20 year warranty. The funding for this project is from water utility user fees. This work was competitively bid with Ahrens Companies submitting the lowest responsive, responsible bid. The goal for Small Business Enterprise (SBE) participation is 15%. The SBE participation in this contract is 15%. The total construction duration is 180 days. Ahrens Companies is a Palm Beach County company. (Capital Improvements Division) District 4 (JM)

Background and Justification: Water Utilities currently houses the equipment and stock in an open yard. Exposure to the elements shortens the life span of the equipment and supplies. The new pavilion will allow for less maintenance to the equipment and protect the piping and valves from sunlight and exposure to the elements. Bids were opened on December 6, 2012 and Ahrens Companies submitted the lowest, responsible bid of the seven bids received.

Attachment:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation
- 4. OSBA Compliance Report

Contracts may be viewed in Minutes

Recommended by: <u>///</u>	Department Director	2/11/12 Date	
Approved by:	Ander	- ~/~(1)	
	County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017		
Capital Expenditures	\$484,544	\$0	\$0	\$0	\$0		
Operating Costs	0	0	0	0	0		
External Revenues	0	0	0	0	0		
Program Income (County)	0	0	0	0	0		
In-Kind Match (County)	0	0	0	0	0		
NET FISCAL IMPACT	\$484,544	\$0	\$0	\$0	\$0		
# Additional FTE Positions (Cumulative)	0	0	0	0	0		
Is Item Included in Current Budget: Yes X No							
Budget Account No:							

4011-721-W0005-6541 \$484,544

Reporting	Category	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funds are from WUD User Fees

CONSTRUCTION	<u>\$424,000</u>
STAFF COSTS	<u>\$ 18,144</u>
CONTINGENCY	<u>\$ 42,400</u>
	\$ 484,544

Departmental Fiscal Review: _____

III. REVIEW COMMENTS

OFMB Fiscal and/or	Contract Development & Control Comments:
Jeramo	- Ano J. Joerfor 219113
OFME	Contract Dev. and Control 2-19-13 B Wheelee
Legal Sufficiency: Adven (Max) 2/3 Assistant County Attorney	21/13

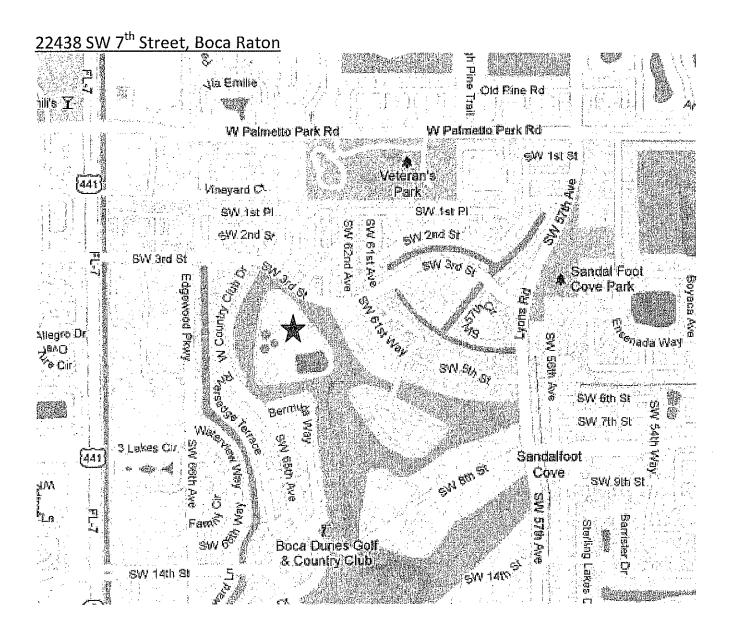
Other Department Review:

beaute Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP

Project No.: 12435 Project Name: WUD WTP #9 - new pavilion



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 12/18/12

REQUESTED BY: Jim McNamara

PHONE: 233-2054

PROJECT TITLE: WUD WTP #9 - new pavilion

PROJECT NO.: 12435

LOCATION: 22438 SW 7th Street, Boca Raton

LOCATION DESCRIPTION: WUD WTP #9

BUILDING NUMBER: 1087

1

CONTRACTOR/CONSULTANT NAME: Ahrens Companies

(adver)

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental to provide and install a pre-engineered metal storage pavilion.

CONSTRUCTION	<u>\$424,000.00</u>
ARCHITECT/ENGINEER/CONSULTANT	<u>NA</u>
STAFF COSTS*	<u>\$ 18,144.00</u>
EQUIPMENT/ OTHER	<u>NA</u>
CONTINGENCY	\$ 42,400.00
TOTAL	\$ 484,544.00

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

	XOTHER / GRANT	(S) DEFEDER	AL/DAVIS BACON
Grant(s), specify name of	Grant(s): WVV	User fres	
SUBJECT TO INSPECT	OR GENERAL FEE	□ YES	- NO 12/70/12
	R:		

BID SUMMARY Project Name: WUD WTP # 9 - New Pavilion Project No. 12435

Contractor	All-Site Construction	Ahrens Companies	Alen Construction	Andrea Construction	Overland Construction	Ralph Della Pietra	Robling Architecture	West Construction
BID	\$514,677	\$424,000	\$438,000	No Bíd	\$496,000	\$435,988	\$667,482	\$527,106
ADDENDUM ACKNOWLEDGED 1 & 2	V	√	4	N/A	V	√ .	\checkmark	
ATTACHMENT 1 (BID BOND)	V	V	4	N/A	· V	V	V	4
ATTACHMENT 2 (SBE SCHEDULE 1)	√ 100%	√ 15%	√ 25%	N/A	√0%	√ 18.4%	√ 15%	√ 25%
ATTACHMENT 2 (SSE SCHEDULE 2)	V	V	· V	N/A	V	· √	1	V
ATTACHMENT 3 LIST OF SUB-	√ .	V	. 1	N/A	. 1	v .	٧.	4
ATTACHMENT 4 TRENCH SAFETY AFFIDAVIT)	V	V	4	N/A	7	V	V	٠ ا
TTACHMENT 6 CERTIFICATION OF USINESS LOCATION)	V	V	V	N/A	٧	V	↓	··· √
GLADES CERTIFICATION OF SUSINESS LOCATION)	N/A	N/A	N/A	N/A .	N/A	N/A	N/A	N/A
EDERAL REQUIRED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Bid Opening: December 6, 2012

Bld Documents Opened By:

Note: Tabulation is not official until checked and certifled by Capital Improvements Division

Bid Documents Recorded By:



Office of **Small Business Assistance** 50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

> **Palm Beach County Board of County** Commissioners

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County Administrator

Robert Weisman

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January 15, 2013 DATE:

> Darrell Lange, Manager, Procurement & Project Implementation Group, Capital Improvements Division

Allen Gray, Mana Through: Assistance

Small Business Development Angie Whitaker, Specialist II A

ice of Small Business

Compliance Review on Project No. 12435 SUBJECT:

WUD WTP #9 - New Pavillion

The following is a Compliance Review of SBE participation on the above-mentioned project.

AHRENS COMPANIES

561-863-9004

\$424,000.00

15% Overall

15.00%

1461 Kinetic Road Lake Park, FL 33403

December 6, 2012

Low BIDDER:

TO:

FROM:

Phone: Bid Opening: Bid Amount: Goal: Goal Achieved:

SBE Participation:

(SB)Caulfield & Wheeler	\$ 3,640.00	.86%
(SB)Cerrito Electric	\$ <u>59,990.00</u>	<u>14.14%</u>
	\$ 63,630.00	15.00%

CATER IMPROVEMENT.

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e ... Alte de l'Autor autorité والمحاجا بالمراجع بالأفرار والمحاجر ومعا

الارابي ويستعديه المرابق

2nd Low Bidder:



Phone: Bid Opening: Bid Amount: Goal: Goal Achieved:

Ralph Della-Pietra, Inc.

880 Jupiter Park Dr. #13 Jupiter, FL 33458 561-745-8555 December 6, 2012 \$435,988.00 15% Overall 18.37%

SBE Participation:

(SB) Ralph Della-Pietra, Inc. \$80,133.00

3rd Low Bidder:

Phone: Bid Opening: Bid Amount: Goal: Goal Achieved: Alen Construction Group, Inc. 5501 SW 162nd Avenue Southwest Ranches, FL 33331 954-954-1372 December 6, 2012 \$438,000.00 15% Overall 25.11%

18.37%

SBE Participation:

(SB)	CDL Earthmoving	\$ 60,000.00	13.70%
(00)	& Paving Corp.	\$ 00,000,000	

 (SB) CERRITO ENTERPRISE INC.\$50,000.00
 11.41%

 DBA CERRITO ELECTIC
 \$110,000.00

 25.11%

EVALUATION

The low bidder, **AHRENS COMPANIES** has met the SBE goal for this project.

cc: Tammy Fields, Chief Assistant County Attorney File

Page 2 of 2 Project 12435