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Agenda Item #: 3X5

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 12, 2013       Consent     Regular  
    Ordinance    Public Hearing

Submitted By: Department of Public Safety  
Submitted For: Division of Justice Services

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends a motion to: (A) Approve the Office of Juvenile Justice and Delinquency Prevention FY 2013 Application for the period October 1, 2013, through September 30, 2016, in an amount of \$733,198 for the Family Drug Court program; and (B) Authorize the County Administrator or his designee to execute all related documents and contracts for Palm Beach County's Family Drug Court Program enhancement grant and to execute all necessary forms, documents including electronic submission and acceptance of grant application as required by the U.S. Department of Justice, Office of Juvenile and Delinquency Prevention.

**Summary:** The Division of Justice Services of the Public Safety Department has operated a Family Drug Court since October 2009 through an implementation grant awarded by the U.S. Department of Justice, Office of Juvenile Justice Delinquency Prevention. The Division is requesting approval to submit a new enhancement grant application for this program. The enhanced program will support the Family Drug Court and will provide the added services of an Outpatient Treatment Life Coach. If awarded, the total grant income will be \$549,898, there is a total match requirement of \$183,300 which is twenty-five (25) percent of the grant being applied for. The County match requirement will be met by providing staffing support from the Department of Public Safety, Division of Justice Services Director, Court Services Manager and a Financial Analyst in the amount of \$102,424.10. An in-kind match is also being met by staff support provided by the 15<sup>th</sup> Judicial Circuit Chief Deputy Court Administrator in the amount of \$80,875.90. Countywide (PGE).

**Background and Justification:** The Palm Beach County Family Drug Court is an intervention model which emphasizes a holistic focus on strengthening families by offering extensive and comprehensive wraparound services to the substance abusing parent, affected children, as well as relatives and partners that are individualized to the needs of each family member. Cohesive linkages among stakeholders in the child welfare, substance abuse treatment, and judicial systems assure that effective communication occurs through family drug court team collaboration, with representatives from all involved systems claiming team membership and providing accountability.

**Attachments:**

- 1.) Grant Application to the U.S. Department of Justice

Recommended by:  Department Director      2/21/13  
Date

Approved By:  Assistant County Administrator      2/21/13  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2014</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures					
Operating Costs	733,198				
External Revenues	(549,898)				
Program Income (County)					
In-Kind Match (County)	(80,876)				
<b>Net Fiscal Impact</b>	<u>102,424.</u>				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

Is Item Included in the 2014 Budget? Yes \_\_\_\_\_ No X

Budget Account Exp No: Fund 1437 Department 662 Unit 5242 Object var  
 Rev No: Fund 1437 Department 662 Unit 5242 Rev. Source 3129

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Total Grant amount requested is \$733,992 of that \$549,898 will be received by the Office of Juvenile Justice. The remaining \$184,094 is the match portion of the grant. The match is met by Public Safety's staff salaries of \$102,424.10 and An in-kind match provided by the 15<sup>th</sup> Judicial Circuit Chief Deputy Court Administrator in the amount of \$80,875.90. Match funding is included in the proposed budget.

**Grant:** Family Drug Court Program Grant  
**Fund:** 1437 Family Drug Court Grant  
**Unit:** 5242 Family Drug Court

Departmental Fiscal Review: Stephanie Sepinche 2/21/13

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature]  
 OFMB  
 JB 2/26  
 AD 2/25/13  
 AW 2/26/13

[Signature] 3/5/13  
 Contract Administration  
 3-5-13 B. Wheeler

**B. Legal Sufficiency:**

[Signature] 3/5/13  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.