

4F

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 12, 2013

Consent Regular
 Public Hearing

Department:

Submitted By: Office of Financial Management and Budget

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A) Budget amendments and transfers in various funds reflecting adjustments for balances brought forward, other revenues, reserves and operating expenses; B) \$1,105,391 in budget reclassified from the General Fund to the Transportation Improvement Fund as part of the merger of Engineering Services and Roadway Production Divisions; and C) \$193,000 transfer from contingency for the Senator Philip D. Lewis Homeless Resource Center to meet the need for housing homeless families (\$150,000) and to fund three months of job training activities due to a gap in grant funding (\$43,000). The total of the adjustments is an increase of \$67,458,485 in 221 funds.

Summary: These budget amendments and transfers are necessary to adjust FY 2013 budgets to reflect differences between actual and estimated revenues and expenditures of FY 2012. These amendments adjust the balances brought forward, various revenue, expenditure and reserve accounts to their audited balances. The proposed adjustments include \$31,392,559 additional reserves in the General Fund. The adjustment is a result of:

- \$5,979,780 net additional excess fees and commission refunds from Constitutional Officers and
- \$14,081,220 net additional revenues: Transfer from Fleet Management \$4,318,536, Transfer from Employee Health \$6,335,901, and other revenue sources \$3,426,783 and
- \$10,419,168 expenditures less than and revenues greater than originally estimated and
- \$912,391 reclassification of Engineering Services' budget and funding for the Homeless Resource Center.

FY 2014 budget projections currently assume these additional reserves will be carried forward to balance the annual budget. Countywide (PFK)

Background and Justification: During the development of the FY 2013 budget, estimates of revenues and expenditures were made for the FY 2012 budget year. These estimates form the basis for the carry over of fund balances into the FY 2013 budgets. For a variety of reasons, the actual revenues and expenditures will differ from estimated revenues and expenditures. Because of these differences, the carry over portions of the FY 2013 budgets must be adjusted. The proposed adjustments include \$31,392,559 in additional reserves in the General Fund. Although permitted by Statute, staff is not recommending that these additional available resources be appropriated or spent in the current year, but that the dollars be placed in reserves for offsetting next year's revenue requirements.

Attachments:

1. Schedule of Funds Being Amended
2. Budget Amendments

Recommended by: Elizabeth Chase Department Director Date 3/1/13

Approved by: Robert Wiseman for County Administrator Date 3-1-13

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No X

Budget Account No:

Fund Agency Organization Object
 Various Various Various Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

See attached schedule for a list of the funds included in this amendment, the adjustments to balances brought forward and adjustments to reserve accounts.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

N. Brian 3/1/13

 OFMB

AM
3-1-13

N/A

 Contract Dev. & Control

B. Legal Sufficiency

Paul F. Fe 3/1/13

 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Schedule of FY 2013 Balance Forward Amendments

Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget
0001 General Fund	29,464,005	31,392,559	(1,928,554)	1,067,383,605
1002 Head Start	411,536	411,536	0	28,494,084
1004 Farmworkers Jobs / Education Prgm	(3,832)	0	(3,832)	294,105
1009 Low Income Home Energy Assistance Program	300	0	300	3,420,224
1100 Affordable Housing Trust Fund (SHIP)	(582,868)	0	(582,868)	1,842,999
1101 Housing & Community Devlpmt	1,572,701	0	1,572,701	14,732,712
1103 Home Investment Partnership Act	(1,627,254)	0	(1,627,254)	6,855,031
1104 Section 108 Loan Fund	8,416	8,416	0	180,490
1106 Disaster Recovery Initiative	(1,710,861)	(1,082)	(1,709,779)	11,612,341
1109 Neighborhood Stabilization Program	614,585	614,585	0	2,405,130
1112 Neighborhood Stabilization Program 2	468,144	43,605	424,539	12,629,556
1113 Neighborhood Stabilization Program 3	617	617	0	10,986,729
1150 Juvenile Assessment Center Fd	10,277	10,277	0	50,959
1151 Law Enforcement Trust Fund	(385,812)	(385,812)	0	2,810,430
1152 Sheriff's Grants	135,928	0	135,928	7,684,706
1171 Optical Scan Voting Equip - HAVA	3,717	0	3,717	128,717
1200 Beautification Maintenance	1,210	1,210	0	1,558,285
1201 County Transport Trust	(500,000)	0	(500,000)	40,218,997
1202 Street Lighting Maintenance	3,426	3,426	0	1,263,478
1203 Red Light Camera	38,122	38,122	0	1,438,122
1220 Natural Areas Stwrdshp Endwmnt	(72,562)	(72,562)	0	5,098,065
1222 Ag Reserve Land Management	176,181	176,181	0	1,465,943
1223 Environmental Enhance-Freshwtr	47,998	47,998	0	542,253
1224 Environmental Enhance-Saltwtr	(214,813)	(214,813)	0	1,001,903
1225 Environmental Enhance-Nonspec	(127,392)	(127,392)	0	4,627,559
1226 Natural Areas Fund	4,854,031	4,994,706	(140,675)	24,440,962
1227 Pollution Recovery Trust Fund	(7,841)	(7,841)	0	2,517,737
1228 State Mosquito Fund	(23,356)	0	(23,356)	74,222
1230 Petroleum Storage Tank Program	(172,020)	0	(172,020)	1,185,720
1231 Petrol Store Tank Compliance	2,622	0	2,622	525,490
1250 Handicapped Parking Enforcemnt	23,882	23,882	0	397,800
1252 HUD - Fair Housing	(21,518)	0	(21,518)	232,007
1261 Bond Waiver Program R89-1178	775	775	0	692,108
1262 Intergovt'L Radio Comm Program	121,897	0	121,897	1,664,562
1263 School Impact Fees Zone 1	469,180	469,180	0	2,691,284
1264 School Impact Fees Zone 2	163,332	163,332	0	2,416,368
1265 School Impact Fees Zone 3	1,007,514	1,007,514	0	4,900,348
1266 School Impact Fees Zone 4	1,096,574	1,096,574	0	3,266,108
1269 Intergovt'L Radio Comm Program-Countywide	(8,235)	0	(8,235)	80,805
1321 Law Library	27,476	27,476	0	650,012
1324 Local Requirements & Innovations Fund (FS 29.004	45,199	0	45,199	280,199
1325 Legal Aid Programs Fund (F.S.29.008)	45,307	0	45,307	280,307
1326 JAC Juvenile Programs Fund	45,114	0	45,114	280,114
1327 Court Information Technology Fund (F.S. 28.2412e1)	0	0	0	3,586,197 *
1340 Palm Tran Operations	600	0	600	69,010,864
1341 Palm Tran Grants	(388,776)	(71,258)	(317,518)	46,458,687
1360 Metro Planing Organization	21,935	1,039,126	(1,017,191)	4,004,397
1382 Osprey Point Golf Course	564,708	0	564,708	564,708
1384 Golf Course Operations	(20,624)	(20,624)	0	8,072,057
1401 CCRT Street Lighting Maintenance	(20,653)	(10,029)	(10,624)	1,176,386
1402 Nuisance Abatement	202,135	202,135	0	1,386,035
1420 ACC Mobile Spay/Neuter Prgm	222,179	222,179	0	865,316
1421 Animal Regulation Trust Fund	(809)	0	(809)	41,255
1423 Victims Of Crime Emergency Support Fund	(4,678)	0	(4,678)	35,885
1424 E-911 Wire Line FS365.171	(16,652)	(16,652)	0	1,089,160
1425 EMS Award Grant Program	(467,666)	0	(467,666)	394,601
1426 Public Safety Grants	(59,172)	5,058	(64,230)	1,837,194
1427 Emergency Management	(89,538)	35,253	(124,791)	489,974
1428 Emergency Preparedness & Assistance	11,057	7,769	3,288	675,455
1429 Regulation Of Towing Business	127,894	127,894	0	338,026
1430 Vehicle For Hire Ordinance	122,054	122,054	0	831,245
1432 Moving Ordinance	12,768	12,768	0	107,707
1433 E-911 Wireless FS365.172/173	136,191	136,191	0	714,515
1434 E-911 Carry Forward FS 365.172/173	282,330	282,330	0	13,132,841
1435 E-911 Grant Fund	2,005	2,005	0	5,634,177
1439 Radiological Emergency Preparedness - FPL	17,763	0	17,763	114,321

Schedule of FY 2013 Balance Forward Amendments

Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget
1440 Highridge Activity Fund	(636)	0	(636)	30,343
1450 TDC-Convention Center Operation	477,514	477,514	0	6,084,953
1451 TDC-Film Commission	43,157	43,157	0	946,970
1452 TDC-Special Projects	8,058	8,058	0	539,360
1453 TDC-4th Cent Local Option Tax	729,590	729,590	0	11,958,233
1454 TDC-Tourism	127,015	127,015	0	11,521,804
1455 TDC-Cultural Arts	327,429	327,429	0	5,392,079
1456 TDC-Beaches	(315,675)	0	(315,675)	2,699,706
1457 TDC-Sports Commission	48,096	48,096	0	1,797,403
1458 TDC-1st Cent Tourist Local Option Tax	(1,141,575)	(1,141,575)	0	18,365,677
1470 Drug Abuse Trust Fund	95,435	46,185	49,250	156,716
1480 Driver Ed Trust FS318.121	210,446	0	210,446	1,740,126
1482 Cooperative Extension Rev Fund	(27,369)	(10,005)	(17,364)	457,167
1483 PBC Office of Inspector General (IG)	18,707	18,707	0	3,817,668
1484 PBC Commission on Ethics	27,700	27,700	0	617,102
1500 Crime Prevention Fund	178,068	79,459	98,609	462,148
1501 Domestic Violence Fund	158,555	22,627	135,928	196,761
1507 Criminal Justice Grant Fund	(58,807)	(5,121)	(53,686)	2,023,071
1521 Public Affairs Replacement Frequency	(284)	(284)	0	1,466,476
1539 Economic Development	(12,584)	0	(12,584)	5,083,181
1540 HUD Loan Repayment Account	4,683,756	76,425	4,607,331	18,273,538
1541 Energy & Efficiency & Consvr Blk Grant	(552,980)	0	(552,980)	789,678
1542 HUD-Community Challenge Planning Grant	160,611	54,946	105,665	1,932,916
2003 233.6M NAV 90 DS, Criminal Justice Facilities	32,570	32,570	0	2,917,149
2018 94.3 NAV 04 DS, Public Improvement & Ref Airport Ctr	844	844	0	5,410,250
2019 25M GO 03 DS, Recreational & Cultural Facilities	14,421	14,421	0	1,219,840
2020 25M GO 05 DS, Recerational & Cultural Facilities	12,384	12,384	0	1,215,309
2021 30.5M GO 03 DS, Library Improvement	15,754	15,754	0	1,408,942
2022 22.3M GO 06 DS, Library Improvement	16,528	16,528	0	1,753,122
2028 133.9M NAV 05A DS Scripps Construction	1,833	1,833	0	6,643,618
2031 38.8M NAV 04A DS, Four Corners/Mecca Land	508	508	0	1,891,354
2034 24.4M NAV Tax 04B DS, Scripps Land Acquisition	31,014	31,014	0	2,748,574
2038 50M GO 06 DS, Waterfront Access	39,289	39,289	0	3,767,843
2040 14.6M NAV 06 DS, Parking Facilities Expansion	20	20	0	1,147,521
2041 13.0M NAV 05 DS, 2nd FAU/Scripps Beeline	64,220	64,220	0	1,763,527
2052 98.0M NAV 07C DS, Scripps/Brigger	2,436	2,436	0	7,809,012
2053 176.5M NAV 08 DS, Jail Expansion/Pub Bldg	0	0	0	11,268,550 *
2054 176.5M NAV 08 DSR, Jail Expansion/Pub Bldg	50,000	0	50,000	11,516,050
2058 35.0M NAV 08 DS, PBSO Mobile Data	0	0	0	6,394,352 *
2061 11.6M Note Payable 08 DS, ESL Jupiter	0	0	0	875,922 *
2067 94.2M NAV 08-2 DS Max Planck & SS Refunding	39,236	39,236	0	7,661,366
2068 94.2M NAV 08-2 DSR, Max Planck & SS Refunding	2,431	0	2,431	7,796,861
2069 30.6M NAV 11DS, Ocean Ave Bridge & Max Planck	3,357	3,357	0	4,856,370
2505 32.7M NAV 97 DS Ref 233.6M CJF 90	0	0	0	17,750,723 *
2508 45.6M GO 98 DS, Ref 2 issues	30,906	30,906	0	4,189,119
2509 18.5M NAV 02 DS Ref 26.3M CJF Comp 94	341	341	0	2,119,191
2510 6.5M NAV 03 DS, Ref 8.5M Pub Imp 94	622	622	0	713,354
2511 81.3M NAV 04 DS, Ref 80.7M Conv Cntr 01	26,623	26,623	0	2,966,682
2513 16M GO 05A DS, Ref 25M Rec Fac 99A	29,144	29,144	0	2,038,669
2514 17.4M NAV 05 DS, Ref 26M Parks & Rec Fac 96	1,091	1,091	0	2,051,435
2515 13.4M NAV 05 DS, Ref 22M NC Court & PBSO MP97	1,080	1,080	0	1,652,350
2516 9.5M NAV 05 DS, Ref 15M Judicial Parking 95	1,192	1,192	0	1,156,905
2517 20M NAV 05 DS, Ref 28M Stadium Fac 96	2,133	2,133	0	2,170,159
2518 115.8M GO Tax 08 DS, Ref 75M Land Acq 99B & 01A	128,132	128,132	0	12,212,677
2519 115.8M GO Tax Coup 06 DS, Ref 75M Land Acq 99B &	3,556	3,556	0	399,400
2520 2.5M NAV 07A DS, Ref 6M BAN Bio Research 06A	34	34	0	187,944
2521 5.1M NAV 07B DS, Ref 6M BAN Bio Research 06A&B	134	134	0	429,919
2522 29.4M NAV 08A DS, Ref SS #1,3 & 5	146	146	0	2,866,982
2523 11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07	376,982	376,982	0	1,486,314
2524 19.5M GO 10 DS, Ref Part 30M Library GO 03	4,639	4,639	0	767,064
2525 28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	3,853	3,853	0	1,405,403
2526 62.7M NAV 11DS, Ref Part 81M Conv Cntr 04	149,860	149,860	0	3,290,310
2527 62.7M NAV 11DSR, Ref Part 81M Conv Cntr 04	148,685	0	148,685	5,850,560
2528 16.1M NAV 12DS, Ref 16M 4Pts BAN 09	0	0	0	1,382,805 *
2529 147.0M NAV 12DS, Ref 94M 04/38M 04A/133M 05A	13,970	13,970	0	6,645,389
3000 25M GO 99A, Recreation & Cultural	(394)	(394)	0	866,251

Schedule of FY 2013 Balance Forward Amendments

Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget	
3014	80.7M NAV 01, Convention Center	7,652	7,652	0	6,804,671
3017	26.3M NAV 96, Parks & Recreation Facilities	87	87	0	26,431
3018	94.3M NAV 04, Pub Imprv & Ref Airport Cntr 92	502	502	0	370,035
3019	25M GO 03, Recreational & Cultural Facilities	(866)	(866)	0	1,965,260
3020	25M GO 05, Recreational & Cultural Imprvmts	5,052	5,052	0	13,099,318
3028	133.9M NAV 05A, Scripps Construction	26	26	0	7,553
3032	27M Sunshine#7A 06, VAR Courthouse & Gen Gov't Bldg	(36,981)	(36,981)	0	0
3033	5.6M Sunshine#6 04, Scripps Infrastructure & Beeline	(91,283)	(91,283)	0	0
3037	11.5M LT BAN Tax 05, Convention Center Hotel Site Acq	(18,756)	(395,584)	376,828	376,828
3038	50.0M GO 06, Waterfront Access	53,585	53,585	0	12,294,563
3040	14.6M NAV 06, Parking Facilities Expansion	824	824	0	969,024
3043	6.1M Sunshine#8 06, Park & Marina Improv	0	0	0	139,285 *
3046	8.1M Sunshine #9 06, So Co Golf Course CTF	253	253	0	56,663
3052	98.0M NAV 07C CTF, Scripps/Briger	9,130	(101,046)	110,176	3,246,374
3053	176.5M NAV 08 CTF, Jail Expansion/Pub Bldg	13,050	13,050	0	11,760,140
3058	35.0M NAV 08 CP, PBSO Mobile Data	25,862	(1,784,487)	1,810,349	17,315,844
3061	11.6M Note Payable 08 CP, ESL Jupiter	1,093	0	1,093	10,468
3067	94.1M NAV 08-2 CP, Max Planck & SS Refunding	5,782	5,782	0	1,678,243
3069	15.0M NAV 11 CP, Ocean Ave Lantana Bridge	(4,411)	(4,411)	0	4,474,649
3070	15.6M NAV 11 CP, Max Planck	1,215	1,215	0	255,633
3500	Transportation Improvmt Fund	2,829,977	2,101,172	728,805	222,821,262
3501	Road Impact Fee Zone 1	806,873	806,873	0	42,720,820
3502	Road Impact Fee Zone 2	(196,350)	(196,350)	0	29,918,492
3503	Road Impact Fee Zone 3	(2,469,923)	1,376,889	(3,846,812)	34,707,507
3504	Road Impact Fee Zone 4	(523,266)	(523,266)	0	17,812,228
3505	Road Impact Fee Zone 5	(1,945,256)	746,353	(2,691,609)	35,863,403
3511	Unicorp Impr Fund	(91,930)	(211,930)	120,000	10,200,666
3515	Abacoa Impact Fee Account	68,403	68,403	0	529,274
3516	Abacoa Trust Sub Account	25,359	25,359	0	4,908,869
3519	Northlake Blvd Agr W/Npbcid	4,768	0	4,768	42,076
3523	Proportionate Share Trust Fund	188	188	0	23,026,478
3531	Impact Fee Programs - Roads Zone 1	2,534	(654,453)	656,987	1,125,299
3600	Park Improvemt Fund	20,319	17,083	3,236	6,311,887
3601	Park Impact Fees Z-1	260,423	260,423	0	1,693,632
3602	Park Impact Fees Z-2	(55,736)	(55,736)	0	3,040,276
3603	Park Impact Fees Z-3	165,828	165,828	0	4,806,430
3650	Unit 11 Acquisition/Enhancemnt	2,432	2,432	0	2,717,306
3651	South Lox Slough Wetland Restoration	1,113	1,113	0	242,145
3652	Beach Improvement	(144,343)	40,994	(185,337)	31,478,460
3653	South Lake Worth Inlet	161,048	161,048	0	3,420,647
3654	Environmental Resources Capital Projects	23,502	0	23,502	8,245,525
3800	Pud Civic Site Cash Out	3,177	3,177	0	2,413,536
3801	RR&I for 800 Mhz System	156,379	156,379	0	42,388,330
3803	Law Enfc/Impct Fees Zone 2	(10,836)	(10,836)	0	2,071,418
3804	Public Building Impr Fund	(1,906)	(1,906)	0	35,922,829
3805	Public Building Impact Fees	62,096	62,096	0	3,682,297
3807	TDC-Building Renewal & Replacement	13,815	13,815	0	10,488,120
3900	Capital Outlay	78,484	78,484	0	16,634,846
3901	Information Technology Capital Improvements	129,140	129,140	0	7,944,392
3902	Court Related Information Technology Capital	0	0	0	215,775 *
3903	Energy & Efficiency & Conservation Block Grant-EECBG-	0	0	0	460,124 *
4001	Water Utilities Department Operations & Maint Fund	49,806	49,806	0	123,316,902
4011	Water Utilities Department Capital Fund	7,111,995	7,111,995	0	187,601,325
4013	Special Assessment Program WUD	(785,870)	(625,423)	(160,447)	2,745,641
4015	WUD FPL Reclaimed Water Renewal & Replacement	209,722	209,722	0	1,651,468
4041	Construction Trust Fund WUD 2009	12,172	12,172	0	1,582,049
4042	Debt Service WUD 2009	0	0	0	4,044,000 *
4043	WUD FPL Debt Service Coverage Fund	(216,979)	(216,979)	0	846,794
4100	Airport Operations	2,969,806	2,969,806	0	93,524,810
4110	Airport Capital Projects	78,206	78,206	0	3,020,030
4111	Airport Improvement & Dev Fund	8,854,457	(6,233,548)	15,088,005	183,588,737
4112	Airport Passenger Facility Charges	(7,465,374)	(184,215)	(7,281,159)	57,212,150
4113	Noise Abatement & Mitigation	9,092	9,092	0	2,092,061
4114	Airports Restricted Assets	1,457	1,457	0	2,338,221
4116	Cap Proj 8M PBIA Sub Indebtedness 2006	(1,754)	0	(1,754)	313,116
4130	Debt Service 60M PBIA Rev Ref 2002	129,762	129,762	0	13,351,331

Schedule of FY 2013 Balance Forward Amendments

Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget
4131 Airport Debt Service 83M PBIA Rev 2001 Fund	(10,213)	0	(10,213)	0
4136 Airport Debt Service 8M PBIA Sub Indebt 2006 Fund	(583)	(32)	(551)	91,877
4137 Airport Debt Service 69M PBIA Rev 2006A Fund	(2,237)	0	(2,237)	3,422,383
4138 Airport Debt Service 16M PBIA Rev 2006B Fund	(1,588)	0	(1,588)	1,002,805
5000 Fleet Management	(4,915,139)	(4,915,139)	0	49,394,423
5010 Property Casualty Insurance	281,964	281,964	0	14,714,940
5011 Risk Management Fund	(783,650)	(783,650)	0	16,441,495
5012 Employee Health Insurance	(341,978)	(341,978)	0	74,866,885
Total Countywide Funds	47,021,756	43,566,209	3,455,547	3,216,750,566
Dependent District Funds				
1180 County Library	2,560,375	2,560,375	0	51,868,058
3750 Library Improvement Fund	84	84	0	3,815,378
3751 Library Expansion Prgm	599	599	0	13,381,505
3752 Library Impact Fees	40,861	40,861	0	2,063,604
3021 30.5M GO 03, Library District Improvements	745	745	0	2,123,653
3022 22.3M GO 06, Library District Improvements	(841)	(841)	0	3,072,405
1400 MSTD - Building	2,708,669	2,708,669	0	19,589,552
1300 Fire/Rescue MSTU	12,870,331	12,853,625	16,706	321,843,000
1301 Fire Rescue Jupiter MSTU	107,191	107,191	0	14,931,244
1303 Aviation Battalion	121,615	121,615	0	6,766,586
1304 F/R Long-Term Disability Plan	56,402	56,402	0	17,051,504
1305 MSBU-Hydrant Rental Boca Raton	(5,698)	(5,698)	0	549,567
1306 MSBU-Hydrant Rental-Riviera Bh	577	577	0	55,298
3700 Fire Rescue Improvement	1,740,790	1,740,790	0	29,145,216
3704 Fire Rescue Impact Fees	235,029	235,029	0	8,108,406
Total Dependent District Funds	20,436,729	20,420,023	16,706	494,364,976
Total All Amended Funds	67,458,485	63,986,232	3,472,253	3,711,115,542

Notes:

- * Revenue budget transfers are being processed - no impact on Reserve, Operating or Total Budget.
- ** Expense budget transfers are being processed - no impact on Reserve, Operating or Total Budget.

13-0500

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT
FUND 0001 - General Fund**

ACCT.NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 2/21/2012	REMAINING BALANCE
REVENUES							
310-1400-6694 Grant From Oth Non-Govt	0	40,977	2,467	0	43,444		
520-5201-8260 Tr Fr Local requirements & Innovations Fd1324	129,145	129,145	37,264	0	166,409		
520-5227-8260 Tr Fr Local requirements & Innovations Fd1324	105,855	105,855	7,935	0	113,790		
660-5223-8262 Tr Fr Teen Court/JAC/Juvenile Fund 1326	222,395	222,395	0	2,052	220,343		
660-5226-8262 Tr Fr Teen Court/JAC/Juvenile Fund 1326	12,605	12,605	47,166	0	59,771		
660-5260-8261 Tr Fr Legal Aid Programs Fund 1325	235,000	235,000	45,307	0	280,307		
660-5224-3129 Fed Grnt Other Public Safety	34,651	34,651	0	34,651	0		
660-5241-8090 Tr Fr Drug Abuse Trust Fd 1470	0	0	49,250	0	49,250		
360-4250-4901 Charges from Services-Interdepartmental	750,000	750,000	0	750,000	0		
800-8001-8901 Balance Brought Forward	163,806,002	163,715,457	30,061,319	0	193,776,776		
Total Receipts and Balances	1,037,880,761	1,037,919,600	30,250,708	786,703	1,067,383,605		
EXPENDITURES							
148-1221-3401 Other Contractual Services	3,888,789	3,888,789	193,000	0	4,081,789	459,257	3,622,532
180-1101-9331 Tr To Optical Scan Voting Equip Grant Fd 1171	125,000	125,000	3,993	0	128,993	125,000	3,993
400-4130-1070 Charge Off-Personal Services	(149,483)	(149,483)	21,518	0	(127,965)		(127,965)
820-9100-9063 Tr To Palm Tran Operations Fd 1340	17,982,944	17,982,944		54,901	17,928,043	4,495,736	13,432,307
820-9100-9269 Tr To Court Information Technology Fund 1327	1,557,760	1,557,760	0	5,452	1,552,308	373,777	1,178,531
820-9300-9321 Tr To 98M NAV 07 DS Scripps/Briger Fd 2052	7,783,215	7,783,215	0	110,176	7,673,039	5,800,000	1,873,039
820-9300-9323 Tr to 177M NAV 07 DS Jail Expansion Fd 2053	10,970,994	10,970,994	10,057	0	10,981,051	0	10,981,051
820-9300-9345 Tfr to 35M NAV 08 DS, PBSO Mobile Data 205	6,188,071	6,188,071	176,838	0	6,364,909	0	6,364,909
820-9300-9347 Trf to 11M Note Payable 08 DS, ESL 2061	722,635	722,635	0	104,284	618,351	0	618,351
820-9300-9718 Tr to 16.1M NAV 12 DS Fund 2528	1,382,805	1,382,805	102	0	1,382,907	0	1,382,907
820-9300-9134 Tr to 32.775M CJC Rev 97 Fd 2505	17,743,386	17,743,386	314	0	17,743,700	0	17,743,700
820-9100-9258 Tr to Court Related Cap Improvement Fd 3902	0	0	1,459	0	1,459	0	1,459
820-9100-9026 Tr To Co Trans Trust Fd 1201	10,320,600	10,320,600	0	274,130	10,046,470	0	10,046,470
660-5224-3401 Other Contractual Services	49,999	49,999	0	34,651	15,348	0	15,348
660-7150-1070 Charge-Off - Personal Services	(23,471)	(23,471)	23,471	0	0	0	0
660-5241-3401 Other Contractual Services	0	0	49,250	0	49,250	1,177	48,073
760-7608-3401 Other Contractual Services	306,031	306,031	30,429	0	336,460	1,500	334,960
360-4250-1201 Salaries & Wages Regular	1,521,174	1,521,174	0	1,521,174	0	0	0
360-4250-1301 Sal & Wages Non-FrsEmployees	1	1	0	1	0	0	0
360-4250-1401 Salaries & Wages Overtime	1	1	0	1	0	0	0
360-4250-1501 Wages-Special -No Frs Contributions	720	720	0	720	0	0	0

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT
FUND 0001 - General Fund**

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 2/21/2012	REMAINING BALANCE
EXPENDITURES-Continued								
360-4250-1504	Wages-Union Sick -No Frs Contributions	6,700	6,700	0	6,700	0	0	0
360-4250-2101	Fica-Taxes	95,292	95,292	0	95,292	0	0	0
360-4250-2105	Fica-Medicare	22,308	22,308	0	22,308	0	0	0
360-4250-2201	Retirement Contributions-Frs	88,956	88,956	0	88,956	0	0	0
360-4250-2301	Insurance-Life & Health	301,704	301,704	0	301,704	0	0	0
360-4250-2401	Workers' Compensation	28,119	28,119	0	28,119	0	0	0
360-4250-4001	Travel and Per Diem	3,000	3,000	0	3,000	0	0	0
360-4250-4408	Rent- Uniforms	4,000	4,000	0	4,000	0	0	0
360-4250-4420	Rent-Motor Pool Vehicles	26,076	26,076	0	26,076	0	0	0
360-4250-4502	Casualty Self Ins Premiums	17,213	17,213	0	17,213	0	0	0
360-4250-4620	Rep/Maint-Equipment	700	700	0	700	0	0	0
360-4250-4625	Rep/Maint-Motor Pool Vehicles	12,500	12,500	0	12,500	0	0	0
360-4250-4674	Rep/Maint- Dp Equip&Software	1,875	1,875	0	1,875	0	0	0
360-4250-4921	Filing Fees	100	100	0	100	0	0	0
360-4250-4941	Registration Fees	4,000	4,000	0	4,000	0	0	0
360-4250-4945	Advertising	500	500	0	500	0	0	0
360-4250-4953	Aerial Photos	2,000	2,000	0	2,000	0	0	0
360-4250-5101	Office Supplies	1,452	1,452	0	1,452	0	0	0
360-4250-5111	Office Furniture and Equipment	2,500	2,500	0	2,500	0	0	0
360-4250-5121	Data Processing Software/Accesseres	1,000	1,000	0	1,000	0	0	0
360-4250-5201	Materials/Supplies Operating	9,000	9,000	0	9,000	0	0	0
360-4250-5212	Safety Supplies	3,000	3,000	0	3,000	0	0	0
360-4250-5214	Diesel Fuel*Sobj	1	1	0	1	0	0	0
360-4250-5215	Gasoline	24,798	24,798	0	24,798	0	0	0
360-4250-5217	Jet Aviation Fuel	1	1	0	1	0	0	0
360-4250-5301	Road Materials & Supplies	14,000	14,000	0	14,000	0	0	0
360-4250-5401	Books, Publications & Subscriptions	500	500	0	500	0	0	0
360-4250-5402	Educational Training Materials	200	200	0	200	0	0	0
360-4250-5412	Dues & Membership	2,000	2,000	0	2,000	0	0	0
360-4250-6401	Machinery & Equipment	20,000	20,000	0	20,000	0	0	0
360-4250-9626	Charge-Off to Other Costs Centers	(360,000)	(360,000)	0	(360,000)	0	0	0
600-6105-1070	Charge-Off - Personal Services	(30,183)	(30,183)	4,000	0	(26,183)	0	(26,183)
600-6105-5101	Office Supplies	18,000	18,000	0	4,000	14,000	0	14,000
600-6207-1070	Charge-Off - Personal Services	(30,477)	(30,477)	4,001	0	(26,476)	0	(26,476)
600-6207-5101	Office Supplies	11,000	11,000	0	4,001	6,999	0	6,999
820-9900-9901	Contingency Reserve	20,000,000	18,092,796	1,331,240	0	19,424,036	0	19,424,036

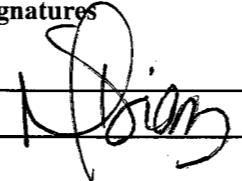
BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT
FUND 0001 - General Fund

ACCT.NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 2/21/2012	REMAINING BALANCE
EXPENDITURES-Continued							
820-9900-9922 Res-Balances Forward	62,000,000	62,000,000	30,061,319	0	92,061,319	0	92,061,319
Total Appropriations & Expenditures	1,037,880,761	1,037,919,600	31,910,991	2,446,986	1,067,383,605		

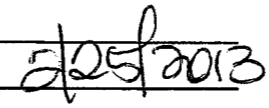
OFMB

INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures



Date



By Board of County Commissioners
 At Meeting of
 3/12/2013

Deputy Clerk to the
 Board of County Commissioners

13-0501

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1002 Head Start

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/6/13	REMAINING BALANCE
<u>REVENUES</u>								
147-1451-3169	Fed Grnt Other Human Services	14,282,881	14,282,881	63,975	0	14,346,856		
147-1454-3169	Fed Grnt Other Human Services	158,177	158,177	109,481	0	267,658		
147-1457-3169	Fed Grnt Other Human Services	2,821,126	2,821,126	55,344	0	2,876,470		
147-1458-3169	Fed Grnt Other Human Services	70,528	70,528	8,200	0	78,728		
147-1459-8901	Balance Brought Forward	516,151	516,151	0	193,927	322,224		
147-1464-3169	Fed Grnt Other Human Services	0	0	202,908	0	202,908		
147-1465-3169	Fed Grnt Other Human Services	0	0	165,555	0	165,555		
Total Receipts and Balances		28,082,548	28,082,548	605,463	193,927	28,494,084		
<u>EXPENDITURES</u>								
147-1459-9902	Reserve - Operating	0	0	411,536	0	411,536	0	411,536
Total Appropriations & Expenditures		28,082,548	28,082,548	411,536	0	28,494,084		

Signatures & Dates

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Carla [Signature] 2/12/13
[Signature] 2/15/2013

**By Board of County Commissioners
At Meeting of**

**Deputy Clerk to the
Board of County Commissioners**

13-0502

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1004 Farmworkers Jobs/Education Program

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/04/13	REMAINING BALANCE
<u>REVENUES</u>								
142-1427-3168	Fed Grant Indirect-Human Services	223,486	217,198	0	1,518	215,680		
800-8000-8901	Balance Brought Forward	74,451	80,739	0	2,314	78,425		
Total Receipts and Balances		297,937	297,937	0	3,832	294,105		
<u>EXPENDITURES</u>								
142-1427-8301	Contributions for Individuals	52,029	52,029	0	3,832	48,197	0	48,197
Total Appropriations & Expenditures		297,937	297,937	0	3,832	294,105		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carolyn Crow 1/15/13
N. Davis 1/28/2013

Deputy Clerk to the
Board of County Commissioners

13-0503

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1009 Low Income home Energy Assistance Program Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
145-1462-3168	Fed Grnt Indirect-Human Servcs	3,907,173	3,419,924	0	13,055	3,406,869		
800-8000-8901	Balance Brought Forward	0	0	13,355	0	13,355		
Total Receipts and Balances		3,907,173	3,419,924	13,355	13,055	3,420,224		
<u>EXPENDITURES</u>								
145-1462-8301	Contributions for Individuals	3,040,719	2,553,470	300	0	2,553,770	493,016	2,060,754
Total Appropriations & Expenditures		3,907,173	3,419,924	300	0	3,420,224		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carlson Crow 2/14/13
N. Burns 2/14/2013

Deputy Clerk to the
Board of County Commissioners

13-0504

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1100 Affordable Housing Trust Fund (SHIP)

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/21/13	REMAINING BALANCE
<u>REVENUES</u>								
143-7176-8901	Balance Brought Forward	2,057,347	2,057,347	0	582,868	1,474,479		
Total Receipts and Balances		2,425,867	2,425,867	0	582,868	1,842,999		
<u>EXPENDITURES</u>								
143-7176-8201	Contributions for Non Govts Agencies	2,410,867	2,410,867	0	582,868	1,827,999	0	1,827,999
Total Appropriations & Expenditures		2,425,867	2,425,867	0	582,868	1,842,999		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 2/22/2013
[Signature] 2/22/2013

Deputy Clerk to the

Board of County Commissioners

13-0505

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1101 Housing & Community Development

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/22/13	REMAINING BALANCE
<u>REVENUES</u>								
143-1431-3154	Community Develop Block Frant	11,808,076	11,808,176	2,665,116	0	14,473,292		
143-1435-3154	Community Develop Block Frant	531,619	531,619	100,813	0	632,432		
143-1436-8901	Balance Brought Forward	588,786	588,786	0	1,193,228	(604,442)		
Total Receipts and Balances		18,946,449	13,160,011	2,765,929	1,193,228	14,732,712		
<u>EXPENDITURES</u>								
143-1431-8201	Contributions Non-Govt Agencies	4,701,565	4,715,090	1,403,954	0	6,119,044	887,330	5,231,714
143-1435-1080	Personal Services-Indirect	26,581	26,581	0	338	26,243	0	26,243
143-1435-8201	Contributions Non-Govt Agencies	322,663	322,663	169,085	0	491,748	318,363	173,385
Total Appropriations & Expenditures		18,946,449	13,160,011	1,573,039	338	14,732,712		

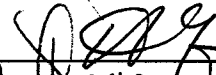
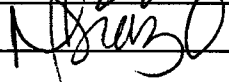
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 2/26/2013
 2/27/2013

Deputy Clerk to the

Board of County Commissioners

13-0506

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1103 Home Investment Partnership Act

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/22/13	REMAINING BALANCE
<u>REVENUES</u>								
143-1434-3154	Community Develop Block Grant	7,568,704	7,568,704	0	1,468,045	6,100,659		
143-1434-8901	Balance Brought Forward	433,620	433,620	0	159,209	274,411		
Total Receipts and Balances		8,482,285	8,482,285	0	1,627,254	6,855,031		
<u>EXPENDITURES</u>								
143-1434-8201	Contributions Non govt Agencies	7,322,844	7,322,844	0	1,627,254	5,695,590	675,338	5,020,252
Total Appropriations & Expenditures		8,482,285	8,482,285	0	1,627,254	6,855,031		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 2/26/2013 <i>[Signature]</i> 2/26/2013</p>	<p>By Board of County Commissioners At Meeting of Deputy Clerk to the Board of County Commissioners</p>
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13-0507

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1104 - Section 108 Loan Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/2/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	23,074	23,074	8,416	0	31,490		
Total Receipts and Balances		172,074	172,074	8,416	0	180,490		
<u>EXPENDITURES</u>								
143-2005-9902	Operating Reserves	15,074	15,074	8,416	0	23,490	0	23,490
Total Appropriations & Expenditures		172,074	172,074	8,416	0	180,490		

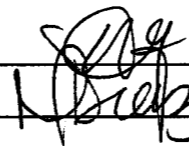
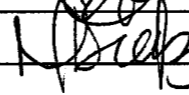
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/7/2013
 1/7/2013

Deputy Clerk to the

Board of County Commissioners

13-0508

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1106 Disaster Recovery Initiative

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/22/13	REMAINING BALANCE
<u>REVENUES</u>								
143-1421-3154	Community Develop Block Grant	0	4,686,425	803,038	0	5,489,463		
143-1427-3118	Fed Grant Indirect-General Govt	5,494,896	6,191,749	295,180	0	6,486,929		
800-8000-8901	Balance Brought Forward	100,000	97,965	0	2,809,079	(2,711,114)		
Total Receipts and Balances		5,694,896	13,323,202	1,098,218	2,809,079	11,612,341		
<u>EXPENDITURES</u>								
143-1421-8201	Contributions-Non-Govt Agnces	0	1,686,425	0	164,362	1,522,063	17,212	1,504,851
143-1427-8201	Contributions-Non-Govt Agnces	5,359,615	5,359,615	0	1,545,417	3,814,198	0	3,814,198
143-1445-9902	Operating Reserves	0	18,927	0	1,082	17,845	0	17,845
Total Appropriations & Expenditures		5,694,896	13,323,202	0	1,710,861	11,612,341		

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures & Dates

Susan Henry 2/22/13
N Diaz 2/22/2013

By Board of County Commissioners

At Meeting of

Deputy Clerk to the

Board of County Commissioners

13-0509

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1109 Neighborhood Stabilization Program

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/20/12	REMAINING BALANCE
<u>REVENUES</u>								
143-1423-3154	Community Develop Block Grant	854,569	854,569	1,561,440	0	2,416,009		
143-1423-8901	Balance Brought Forward	536,976	536,976	0	946,855	(409,879)		
Total Receipts and Balances		1,790,545	1,790,545	1,561,440	946,855	2,405,130		
<u>EXPENDITURES</u>								
143-1423-9901	Contingency Reserves	743,211	743,211	614,585	0	1,357,796	0	1,357,796
Total Appropriations & Expenditures		1,790,545	1,790,545	614,585	0	2,405,130		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 2/21/2013 <i>[Signature]</i> 2/22/2013</p>	<p>By Board of County Commissioners At Meeting of Deputy Clerk to the Board of County Commissioners</p>
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13-0510

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1112 Neighborhood Stabilization Program 2

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/21/13	REMAINING BALANCE
<u>REVENUES</u>								
143-1426-3154	Community Develop Block Grant	10,880,458	12,120,444	2,152,462	0	14,272,906		
143-1426-6112	Interest Rev - Accts Receivables	0	0	84,283	0	84,283		
143-1426-6999	Other Miscellaneous Revenue	0	0	313,866	0	313,866		
143-1426-8701	Loan Repayment	0	0	37,897	0	37,897		
800-8000-8901	Balance Brought Forward	40,968	40,968	0	2,120,364	(2,079,396)		
Total Receipts and Balances		10,921,426	12,161,412	2,588,508	2,120,364	12,629,556		
<u>EXPENDITURES</u>								
143-1426-8201	Contributions - Non Govt Agencies	3,394,825	5,644,516	283,412	0	5,927,928	0	5,927,928
143-1426-8301	Contributions for Individuals	5,355,175	5,355,175	141,127	0	5,496,302	0	5,496,302
143-1426-9902	Operating Reserves	1,518,155	0	43,605	0	43,605	0	43,605
Total Appropriations & Expenditures		10,921,426	12,161,412	468,144	0	12,629,556		

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures & Dates

[Handwritten Signature] 2/21/2013
[Handwritten Signature] 2/22/2013

By Board of County Commissioners

At Meeting of

Deputy Clerk to the

Board of County Commissioners

13-0511

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1113 Neighborhood Stabilization Program 3

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/20/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	(44,343)	(248,921)	617	0	(248,304)		
Total Receipts and Balances		6,086,780	10,986,112	617	0	10,986,729		
<u>EXPENDITURES</u>								
143-1428-9902	Operating Reserves	168,661	239,715	617	0	240,332	0	240,332
Total Appropriations & Expenditures		6,086,780	10,986,112	617	0	10,986,729		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 2/20/2013</p> <p><i>[Signature]</i> 2/20/2013</p>	<p>By Board of County Commissioners</p> <hr/> <p>At Meeting of</p> <hr/> <p>Deputy Clerk to the</p> <hr/> <p>Board of County Commissioners</p>
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13-0512

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1150 Juvenile Assessment Center

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 1/9/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	40,682	40,682	10,277	0	50,959		
Total Receipts and Balances		40,682	40,682	10,277	0	50,959		
<u>EXPENDITURES</u>								
160-9900-9902	Operating Reserves	40,682	40,682	10,277	0	50,959	0	50,959
Total Appropriations & Expenditures		40,682	40,682	10,277	0	50,959		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Susan Neary 1/10/13
H. Diaz 1/11/2013

Deputy Clerk to the

Board of County Commissioners

13-0513

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1151 Law Enforcement Trust Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 1/16/2013	REMAINING BALANCE
<u>REVENUES</u>								
160-1607-8901	Balance Brought Forward	3,136,242	3,136,242	0	385,812	2,750,430		
Total Receipts and Balances		3,196,242	3,196,242	0	385,812	2,810,430		
<u>EXPENDITURES</u>								
160-9900-9908	Res - New Projects	3,196,242	1,945,800	0	385,812	1,559,988		
Total Appropriations & Expenditures		3,196,242	3,196,242	0	385,812	2,810,430		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Susan Reamy 1/16/13
[Signature] 1/28/2013

Deputy Clerk to the
Board of County Commissioners

13-0514

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1152 Sheriff's Grants

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/7/13	REMAINING BALANCE
<u>REVENUES</u>								
160-2205-8096	Tr fr Domestic Violence Fund 1501	0	0	135,928	0	135,928		
Total Receipts and Balances		5,064,394	7,548,778	135,928	0	7,684,706		
<u>EXPENDITURES</u>								
160-2205-9498	Tr to PBSO Fd 1902	0	0	135,928	0	135,928	0	135,928
Total Appropriations & Expenditures		5,064,394	7,548,778	135,928	0	7,684,706		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Susan Neary 2/7/13
N. Diaz 2/11/2013

Deputy Clerk to the

Board of County Commissioners

13-0515

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1171 Optical Scan Voting Equip

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 1/14/2013	REMAINING BALANCE
<u>REVENUES</u>								
180-1101-8000	Tr fr General Fund 0001	125,000	125,000	3,993	0	128,993		
800-8000-8901	Balance Brought Forward	0	0	0	276	(276)		
Total Receipts and Balances		125,000	125,000	3,993	276	128,717		
<u>EXPENDITURES</u>								
180-1101-6401	Machinery & Equipment	125,000	125,000	3,717	0	128,717	128,644	73
Total Appropriations & Expenditures		125,000	125,000	3,717	0	128,717		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 1/14/13</p> <p><i>[Signature]</i> 1/18/2013</p>	<p>By Board of County Commissioners</p> <hr/> <p>At Meeting of</p> <hr/> <p>Deputy Clerk to the</p> <hr/> <p>Board of County Commissioners</p>
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13-0516

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1180 County Library

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/14/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	10,960,221	10,960,221	2,560,375	0	13,520,596		
Total Receipts and Balances		49,307,683	49,307,683	2,560,375	0	51,868,058		
<u>EXPENDITURES</u>								
320-3299-9922	Res-Balances Forward	1,200,000	1,200,000	2,560,375	0	3,760,375	0	3,760,375
Total Appropriations & Expenditures		49,307,683	49,307,683	2,560,375	0	51,868,058		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carol Coe 1/14/13
N. Diaz 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0517

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1200 - Beautification Maintenance

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/2/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-5280-8901	Balance Brought Forward	1,528,575	1,528,575	1,210	0	1,529,785		
Total Receipts and Balances		1,557,075	1,557,075	1,210	0	1,558,285		
<u>EXPENDITURES</u>								
360-9900-9947	Reserves for Median Beautification	1,469,033	1,469,033	1,210	0	1,470,243	0	1,470,243
Total Appropriations & Expenditures		1,557,075	1,557,075	1,210	0	1,558,285		

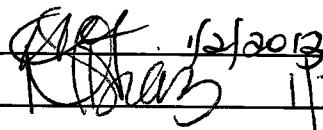
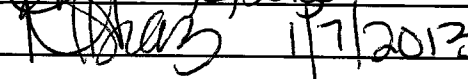
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/2/2013
 1/7/2013

Deputy Clerk to the

Board of County Commissioners

13-0518

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA**

BUDGET AMENDMENT

FUND 1201 County Transportation Trust

ACCOUNT NAME AND NUMBER	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/7/13	REMAINING BALANCE
<u>REVENUES</u>							
360-3222-3148 Fed Grant Indirect-Transport	500,000	500,000	128,936	0	628,936		
360-3223-3404 State Grant Capital - Transport	500,000	500,000		392,700	107,300		
800-8006-8000 Tr Fr General Fund Fd 0001	10,320,600	10,320,600	0	274,130	10,046,470		
800-8006-8901 Balance Brought Forward	3,398,618	3,398,618	37,894	0	3,436,512		
TOTAL RECEIPTS & BALANCES	40,368,997	40,718,997	166,830	666,830	40,218,997		
<u>EXPENDITURES</u>							
360-3223-4612 Rep/Renov-Road +Street	5,000	5,000	0	5,000	0		0
360-3223-5303 Materials Signal Section	220,813	220,813	0	220,813	0		0
360-3223-6408 Signals & Controllers	274,187	274,187	0	274,187	0		0
TOTAL APPROPRIATIONS & EXPENDITURES	40,368,997	40,718,997	0	500,000	40,218,997		

**OFFICE OF FINANCIAL MANAGEMENT
& BUDGET**

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures & Dates

[Signature] 2/7/2013
[Signature] 2/19/2013

**BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF:**

Deputy Clerk to the
Board of County Commissioners

13-0519

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1202 - Street Lighting Maintenance

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/2/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-3230-8901	Balance Brought Forward	1,241,052	1,241,052	3,426	0	1,244,478		
Total Receipts and Balances		1,260,052	1,260,052	3,426	0	1,263,478		
<u>EXPENDITURES</u>								
360-9900-9946	Reserves for Street Lighting	1,196,052	1,196,052	3,426	0	1,199,478	0	1,199,478
Total Appropriations & Expenditures		1,260,052	1,260,052	3,426	0	1,263,478		


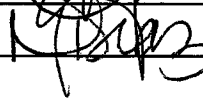
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/2/2013
 1/7/2013

Deputy Clerk to the

Board of County Commissioners

13-0520

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1203 - Red Light Camera

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/3/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-3260-8901	Balance Brought Forward	0	0	38,122	0	38,122		
Total Receipts and Balances		1,400,000	1,400,000	38,122	0	1,438,122		
<u>EXPENDITURES</u>								
360-9900-9902	Reserves - Operating	0	0	38,122	0	38,122	0	38,122
Total Appropriations & Expenditures		1,400,000	1,400,000	38,122	0	1,438,122		

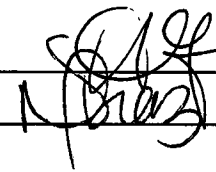
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/3/2013

Deputy Clerk to the

Board of County Commissioners

13-0521

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1220 Natural Areas Stewardship Endowment

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 12/26/2012	REMAINING BALANCE
<u>REVENUES</u>								
800-3154-8901	Balance Brought Forward	4,980,627	4,980,627	0	72,562	4,908,065		
Total Receipts and Balances		5,170,627	5,170,627	0	72,562	5,098,065		
<u>EXPENDITURES</u>								
380-3195-9907	Reserve-Future Construction	158,750	158,750	0	72,562	86,188	0	86,188
Total Appropriations & Expenditures		5,170,627	5,170,627	0	72,562	5,098,065		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carol... 1/4/13
N. Diaz 1/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0522

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1222 Ag Reserve Land Management

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/12	REMAINING BALANCE
<u>REVENUES</u>								
800-8011-8901	Balance Brought Forward	400,512	400,512	176,181	0	576,693		
Total Receipts and Balances		1,289,762	1,289,762	176,181	0	1,465,943		
<u>EXPENDITURES</u>								
820-9920-9902	Operating Reserves	239,762	239,762	176,181	0	415,943	0	415,943
Total Appropriations & Expenditures		1,289,762	1,289,762	176,181	0	1,465,943		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carol Coe 1/4/13
N. Diaz 1/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0523

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1223 Environmental Enhance-Freshwater

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/12	REMAINING BALANCE
<u>REVENUES</u>								
800-3802-8901	Balance Brought Forward	465,755	465,755	47,998	0	513,753		
Total Receipts and Balances		494,255	494,255	47,998	0	542,253		
<u>EXPENDITURES</u>								
380-3892-9902	Operating Reserves	389,193	351,380	47,998	0	399,378	0	399,378
Total Appropriations & Expenditures		494,255	494,255	47,998	0	542,253		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carla [Signature] 1/4/13
[Signature] 1/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0524

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1224 Environmental Enhance - Saltwater

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/4/13	REMAINING BALANCE
<u>REVENUES</u>								
800-3801-8901	Balance Brought Forward	531,959	663,504	0	214,813	448,691		
Total Receipts and Balances		758,171	1,216,716	0	214,813	1,001,903		
<u>EXPENDITURES</u>								
380-3891-9902	Operating Reserves	540,263	512,263	0	214,813	297,450	0	297,450
Total Appropriations & Expenditures		758,171	1,216,716	0	214,813	1,001,903		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carolyn [Signature] 2/8/13
[Signature] 2/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0525

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1225 Environmental Enhancement - Nonspecific

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/4/13	REMAINING BALANCE
<u>REVENUES</u>								
800-3803-8901	Balance Brought Forward	3,488,083	3,515,083	0	127,392	3,387,691		
Total Receipts and Balances		4,330,083	4,754,951	0	127,392	4,627,559		
<u>EXPENDITURES</u>								
380-3893-9902	Operating Reserves	1,269,374	1,307,712	0	127,392	1,180,320	0	1,180,320
Total Appropriations & Expenditures		4,330,083	4,754,951	0	127,392	4,627,559		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Carla [Signature] 2/11/13
[Signature] 2/14/2013

Deputy Clerk to the

Board of County Commissioners

13-0526

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1226 Natural Areas Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/11/13	REMAINING BALANCE
<u>REVENUES</u>								
380-3249-4399	Oth Physical Environment Rev	0	0	43,778	0	43,778		
800-3154-8901	Balance Brought Forward	16,207,667	16,193,859	4,810,253	0	21,004,112		
Total Receipts and Balances		19,545,680	19,586,931	4,854,031	0	24,440,962		
<u>EXPENDITURES</u>								
380-3252-3401	Other Contractual Services	469,458	469,458	283,717	0	753,175	289,773	463,402
380-3195-9909	Res-Improvement Program	5,650,432	5,743,239	4,994,706	0	10,737,945	0	10,737,945
380-E455-3401	Other Contractual Services	45,000	45,000	0	45,000	0	0	0
820-3290-9367	Tfr to Env Res CP Fd 3654	884,035	1,044,035	0	379,392	664,643		
Total Appropriations & Expenditures		19,545,680	19,586,931	5,278,423	424,392	24,440,962		

Signatures & Dates

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Carla [Signature] 2/13/13
[Signature] 2/19/2013

**By Board of County Commissioners
At Meeting of**

**Deputy Clerk to the
Board of County Commissioners**

13-0527

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1227 Pollution Recovery Trust Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/12	REMAINING BALANCE
<u>REVENUES</u>								
800-3170-8901	Balance Brought Forward	2,449,103	2,449,103	0	7,841	2,441,262		
Total Receipts and Balances		2,525,578	2,525,578	0	7,841	2,517,737		
<u>EXPENDITURES</u>								
760-3199-9902	Operating Reserves	2,281,235	2,245,685	0	7,841	2,237,844	0	2,237,844
Total Appropriations & Expenditures		2,525,578	2,525,578	0	7,841	2,517,737		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carol S. Gray

1/4/13

N. Davis

1/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0528

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1228 State Mosquito

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/1/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	78,128	78,128	0	23,356	54,772		
Total Receipts and Balances		97,578	97,578	0	23,356	74,222		
<u>EXPENDITURES</u>								
380-3242-5207	Insecticides & Pesticides	97,578	97,578	0	23,356	74,222	0	74,222
Total Appropriations & Expenditures		97,578	97,578	0	23,356	74,222		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carol Crow 2/1/13
N. Diaz 2/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0529

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1230 Petroleum Storage Tank Program

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/11/13	REMAINING BALANCE
<u>REVENUES</u>								
380-3235-3439	State Grnt Other Phys Envir	527,740	527,740	0	154,979	372,761		
380-3222-8901	Balance Brought Forward	806,250	806,250	0	17,041	789,209		
Total Receipts and Balances		1,357,740	1,357,740	0	172,020	1,185,720		
<u>EXPENDITURES</u>								
380-3222-3401	Other Contractual Services	560,887	560,887	0	172,020	388,867	0	388,867
Total Appropriations & Expenditures		1,357,740	1,357,740	0	172,020	1,185,720		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carolyn Crow 2/14/13
K. Braz 2/14/2013

Deputy Clerk to the

Board of County Commissioners

13-0530

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1231 Petroleum Store Tank Compliance

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/12	REMAINING BALANCE
<u>REVENUES</u>								
800-3223-8901	Balance Brought Forward	66,918	66,918	2,622	0	69,540		
Total Receipts and Balances		522,868	522,868	2,622	0	525,490		
<u>EXPENDITURES</u>								
380-3223-3401	Other Contractual Services	43,253	43,253	2,622	0	45,875	0	45,875
Total Appropriations & Expenditures		522,868	522,868	2,622	0	525,490		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Caella... 1/4/13
[Signature] 1/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0531

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1250 Handicapped Parking Enforcement

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 12/28/2012	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	369,168	369,168	23,882	0	393,050		
Total Receipts and Balances		373,918	373,918	23,882	0	397,800		
<u>EXPENDITURES</u>								
400-4299-9902	Operating Reserves	276,222	276,222	23,882	0	300,104	0	300,104
Total Appropriations & Expenditures		373,918	373,918	23,882	0	397,800		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 12/28/12
[Handwritten Signature] 1/11/2013

Deputy Clerk to the

Board of County Commissioners

13-0532

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1252 HUD - Fair Housing

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/09/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	63,525	63,525	0	21,518	42,007		
Total Receipts and Balances		253,525	253,525	0	21,518	232,007		
<u>EXPENDITURES</u>								
402-4131-1080	Personal Services-Indirect	149,483	149,483	0	21,518	127,965	0	127,965
Total Appropriations & Expenditures		253,525	253,525	0	21,518	232,007		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 1/11/13
[Handwritten Signature] 1/31/2013

Deputy Clerk to the

Board of County Commissioners

13-0533

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1261 - BOND WAIVER PROGRAM R89-1178

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 12/28/2012	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
1261-800-8000-8901	Balance Brought Forward	677,083	677,083	775	0	677,858		
Total Receipts and Balances		691,333	691,333	775	0	692,108		
<u>EXPENDITURES</u>								
1261-820-9802-9907	Res-Future Construction	691,333	691,333	775	0	692,108	0	692,108
Total Appropriations & Expenditures		691,333	691,333	775	0	692,108		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 12/28/12
[Signature] 1/22/2013

Deputy Clerk to the

Board of County Commissioners

13-0534

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1262 - INTERGOV'T RADIO COMM PROGRAM

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 12/28/2012	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
1262-800-8010-8901	Balance Brought Forward	1,542,665	1,542,665	121,897	0	1,664,562		
Total Receipts and Balances		2,143,065	1,542,665	121,897	0	1,664,562		
<u>EXPENDITURES</u>								
1262-820-7691-9201	Tr To 800MZ RR+I Fd 3801	100,000	1,542,665	121,897	0	1,664,562	0	1,664,562
Total Appropriations & Expenditures		2,143,065	1,542,665	121,897	0	1,664,562		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature]
[Handwritten Signature] 12/28/12
1/16/2013

Deputy Clerk to the

Board of County Commissioners

13-0535

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1263 SCHOOL IMPACT FEES ZONE 1

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/02/2013	EXPENDED/ ENCUMBERED AS OF 01/02/2013	REMAINING BALANCE
<u>REVENUES</u>								
1263-800-8000-8901	Balance Brought Forward	2,176,504	2,176,504	469,180	0	2,645,684		
Total Receipts and Balances		2,222,104	2,222,104	469,180	0	2,691,284		
<u>EXPENDITURES</u>								
1263-743-9901-9902	Operating Reserves	2,222,104	2,222,104	469,180	0	2,691,284	0	2,691,284
Total Appropriations & Expenditures		2,222,104	2,222,104	469,180	0	2,691,284		

<p>Office of Financial Management & Budget <hr/> INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 1/2/13 <hr/> <i>[Signature]</i> 1/17/2013 <hr/></p>	<p>By Board of County Commissioners <hr/> At Meeting of Deputy Clerk to the Board of County Commissioners</p>
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13-0536

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1264 SCHOOL IMPACT FEES ZONE 2

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/2013	REMAINING BALANCE
<u>REVENUES</u>								
1264-800-8000-8901	Balance Brought Forward	2,206,486	2,206,486	163,332	0	2,369,818		
Total Receipts and Balances		2,253,036	2,253,036	163,332	0	2,416,368		
<u>EXPENDITURES</u>								
1264-743-9902-9902	Operating Reserves	2,253,036	2,253,036	163,332	0	2,416,368	0	2,416,368
Total Appropriations & Expenditures		2,253,036	2,253,036	163,332	0	2,416,368		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Alhena 1/2/13
R. Jones 1/17/2013

Deputy Clerk to the

Board of County Commissioners

13-0537

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1265 SCHOOL IMPACT FEES ZONE 3

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/05/2013	REMAINING BALANCE
<u>REVENUES</u>								
1265-800-8000-8901	Balance Brought Forward	3,813,034	3,813,034	1,007,514	0	4,820,548		
Total Receipts and Balances		3,892,834	3,892,834	1,007,514	0	4,900,348		
<u>EXPENDITURES</u>								
1265-743-9903-9902	Operating Reserves	3,892,834	3,892,834	1,007,514	0	4,900,348	0	4,900,348
Total Appropriations & Expenditures		3,892,834	3,892,834	1,007,514	0	4,900,348		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Debra 1/2/13
M. Diaz 1/17/2013

Deputy Clerk to the

Board of County Commissioners

13-0538

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1266 SCHOOL IMPACT FEES ZONE 4

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/02/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
1266-800-8000-8901	Balance Brought Forward	2,124,884	2,124,884	1,096,574	0	3,221,458		
Total Receipts and Balances		2,169,534	2,169,534	1,096,574	0	3,266,108		
<u>EXPENDITURES</u>								
1266-743-9904-9902	Operating Reserves	2,169,534	2,169,534	1,096,574	0	3,266,108	0	3,266,108
Total Appropriations & Expenditures		2,169,534	2,169,534	1,096,574	0	3,266,108		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 1/3/13
[Signature] 1/17/2013

Deputy Clerk to the

Board of County Commissioners

13-0539

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1269 - INTERGOVT'L RADIO COMM PROGRAM-COUNTYWIDE

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	EXPENDED/ ADJUSTED BUDGET AS OF 12/28/2012	ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
1269-800-8008-8901	Balance Brought Forward	89,040	89,040	0	8,235	80,805		
Total Receipts and Balances		1,088,440	89,040	0	8,235	80,805		
<u>EXPENDITURES</u>								
1269-820-7691-9201	Tr To 800MZ RR+I Fd 3801	1,000,000	89,040	0	8,235	80,805	0	80,805
Total Appropriations & Expenditures		1,088,440	89,040	0	8,235	80,805		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 11/28/12 <i>[Signature]</i> 11/10/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0540

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1300 Fire Rescue MSTU

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/6/2013	REMAINING BALANCE
<u>REVENUES</u>								
440-4210-8901	Balance Brought Forward	87,705,393	87,705,393	12,869,693	0	100,575,086		
440-4244-8901	Balance Brought Forward	17,931	17,931	638	0	18,569		
Total Receipts and Balances		308,972,669	308,972,669	12,870,331	0	321,843,000		
<u>EXPENDITURES</u>								
440-4299-9922	Res-Balance Forward	36,551,181	36,551,181	12,853,625	0	49,404,806	0	49,404,806
440-4244-3401	Other Contractual Services	45,370	45,370	638	0	46,008	0	46,008
820-4290-9201	Tr To 800MZ RR+!Fd 3801	243,767	243,767	16,068	0	259,835	0	259,835
Total Appropriations & Expenditures		308,972,669	308,972,669	12,870,331	0	321,843,000		


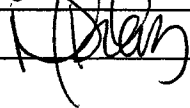
Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures & Dates

 2/14/2013
 2/14/2013

By Board of County Commissioners

At Meeting of

Deputy Clerk to the

Board of County Commissioners

13-0541

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 1301 Fire Rescue Jupiter MSTU

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2013	REMAINING BALANCE
<u>REVENUES</u>								
440-6500-8901	Balance Brought Forward	104,094	104,094	107,191	0	211,285		
Total Receipts and Balances		14,824,053	14,824,053	107,191	0	14,931,244		
<u>EXPENDITURES</u>								
440-4299-9922	Reserves Balances Forward	0	0	107,191	0	107,191	0	107,191
Total Appropriations & Expenditures		14,824,053	14,824,053	107,191	0	14,931,244		

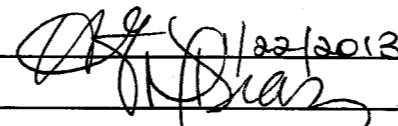
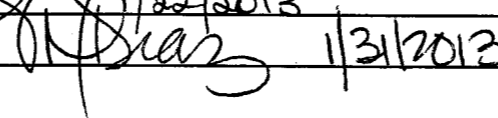
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/22/2013
 1/31/2013

Deputy Clerk to the

Board of County Commissioners

13-0542

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1303 Aviation Battalion

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2013	REMAINING BALANCE
<u>REVENUES</u>								
440-6600-8901	Balance Brought Forward	1,353,956	1,353,956	121,615	0	1,475,571		
Total Receipts and Balances		6,644,971	6,644,971	121,615	0	6,766,586		
<u>EXPENDITURES</u>								
440-6699-9902	Operating Reserves	576,525	576,525	121,615	0	698,140	0	698,140
Total Appropriations & Expenditures		6,644,971	6,644,971	121,615	0	6,766,586		

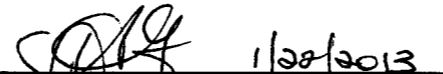
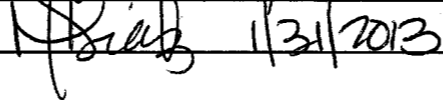
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the

Board of County Commissioners

13-0543

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1304 FR Long-Term Disability Plan

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/2/2013	REMAINING BALANCE
<u>REVENUES</u>								
440-4216-8901	Balance Brought Forward	15,895,403	15,895,403	56,402	0	15,951,805		
Total Receipts and Balances		16,995,102	16,995,102	56,402	0	17,051,504		
<u>EXPENDITURES</u>								
440-4299-9902	Operating Reserves	16,119,772	16,119,772	56,402	0	16,176,174	0	16,176,174
Total Appropriations & Expenditures		16,995,102	16,995,102	56,402	0	17,051,504		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 1/10/2013.
[Signature] 1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0544

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1305 MSBU Hydrant Rental Boca Raton

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/2/2013	REMAINING BALANCE
<u>REVENUES</u>								
440-4235-8901	Balance Brought Forward	310,862	310,862	0	5,698	305,164		
Total Receipts and Balances		555,265	555,265	0	5,698	549,567		
<u>EXPENDITURES</u>								
440-4299-9902	Operating Reserves	168,211	168,211	0	5,698	162,513	0	162,513
Total Appropriations & Expenditures		555,265	555,265	0	5,698	549,567		

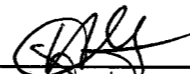
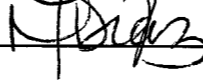
Signatures & Dates

**By Board of County Commissioners
At Meeting of**

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/2/2013
 1/10/2013

**Deputy Clerk to the
Board of County Commissioners**

13-0545

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1306 MSBU Hydrant Rental Riviera Beach

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/2/2013	REMAINING BALANCE
<u>REVENUES</u>								
440-4232-8901	Balance Brought Forward	21,908	21,908	577	0	22,485		
Total Receipts and Balances		54,721	54,721	577	0	55,298		
<u>EXPENDITURES</u>								
440-4299-9902	Operating Reserves	6,134	6,134	577	0	6,711	0	6,711
Total Appropriations & Expenditures		54,721	54,721	577	0	55,298		



Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/2/2013
 1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0546

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1321 LAW LIBRARY

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/09/13	REMAINING BALANCE
<u>REVENUES</u>								
1321-800-8000-8901	Balance Brought Forward	315,601	315,601	27,476	0	343,077		
Total Receipts and Balances		622,536	622,536	27,476	0	650,012		
<u>EXPENDITURES</u>								
1321-520-5129-9902	Operating Reserves	318,538	318,538	27,476	0	346,014	0	346,014
Total Appropriations & Expenditures		622,536	622,536	27,476	0	650,012		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Susan Mary</i> 1/9/13</p> <p><i>[Signature]</i> 1/28/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0547

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1324 - LOCAL REQUIREMENTS & INNOVATIONS FUND FS 29.004

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/16/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	0	0	45,199	0	45,199		
Total Receipts and Balances		235,000	235,000	45,199	0	280,199		
<u>EXPENDITURES</u>								
820-3227-9000	Tr. To General Fund 0001	235,000	235,000	45,199	0	280,199	40,742	239,457
Total Appropriations & Expenditures		235,000	235,000	45,199	0	280,199		

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

Susan Neary 1/23/13
N. Diaz 1/30/2013

By Board of County Commissioners
At Meeting of
 Deputy Clerk to the
 Board of County Commissioners

13-0548

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1325 - LEGAL AID PROGRAMS FUND (F.S.29.008)

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/17/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	0	0	45,307	0	45,307		
Total Receipts and Balances		235,000	235,000	45,307	0	280,307		
<u>EXPENDITURES</u>								
820-5260-9000	Tr. To General Fund 0001	235,000	235,000	45,307	0	280,307	40,875	239,432
Total Appropriations & Expenditures		235,000	235,000	45,307	0	280,307		

Signatures & Dates

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Laura Kelly 1/23/13
[Signature] 1/30/2013

By Board of County Commissioners

At Meeting of

Deputy Clerk to the

Board of County Commissioners

13-0549

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1326 - JAC JUVENILE PROGRAMS FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/17/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	0	0	45,114	0	45,114		
Total Receipts and Balances		235,000	235,000	45,114	0	280,114		
<u>EXPENDITURES</u>								
820-5270-9000	Tr. To General Fund 0001	235,000	235,000	45,114	0	280,114	40,826	239,288
Total Appropriations & Expenditures		235,000	235,000	45,114	0	280,114		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Susan Peary 1/23/13
[Signature] 1/30/2013

Deputy Clerk to the

Board of County Commissioners

13-0550

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1327 - COURT INFORMATION TECHNOLOGY FUND (F.S.382412E1)

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/17/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8000	Tr fr General Fund Fd 0001	1,557,760	1,557,760	0	5,452	1,552,308		
800-8000-8901	Balance Brought Forward	591,087	591,087	5,452	0	596,539		
				5,452	5,452			

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Sund Arney 1/23/13
N. Diaz 1/31/2013

Deputy Clerk to the
Board of County Commissioners

13-0551

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1340 - Palm Tran Operations

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/14/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	0	0	55,501	0	55,501		
800-8000-8000	Tr Fr General Fund Fd 0001	17,982,944	17,982,944	0	54,901	17,928,043		
Total Receipts and Balances		68,642,018	69,010,264	55,501	54,901	69,010,864		
<u>EXPENDITURES</u>								
540-5160-1070	Charge Off-Personal Services	(2,886)	(2,886)	600	0	(2,286)	0	(2,286)
Total Appropriations & Expenditures		68,642,018	69,010,264	600	0	69,010,864		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

[Handwritten Signature]
[Handwritten Signature] 2/20/13
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Deputy Clerk to the
Board of County Commissioners

13-0552

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1341- Palm Tran Grants

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/15/12	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	277,001	(1,689,108)	0	663,093	(2,352,201)		
542-3001-3449	State Grnt Oth Transportation	163,906	163,906	0	163,906	0		
542-5011-3449	State Grnt Oth Transportation	2,496,411	2,496,411	455,965	0	2,952,376		
542-5516-3142	Federal Transid Admin Assist	17,742	17,742	0	17,742	0		
Total Receipts and Balances		47,541,072	46,847,463	455,965	844,741	46,458,687		
<u>EXPENDITURES</u>								
820-9900-9922	Res-Balances Forward	277,001	277,001	0	71,258	205,743	0	205,743
542-3001-8101	Contributions Othr Govtl Agency	163,906	163,906	0	163,906	0	0	0
542-5011-3401	Other Contractual Services	2,773,790	2,773,790	0	135,870	2,637,920	906,764	1,731,156
542-5516-3401	Other Contractual Services	2,209	2,209	0	2,209	0	0	0
542-5516-4603	Rep/Maint-Parts & Supplies	1	1	0	1	0	0	0
542-5516-4620	Rep/Maint-Equipment	6,036	6,036	0	6,036	0	0	0
542-5516-5111	Office Furniture and Equipment	1	1	0	1	0	0	0
542-5516-5121	Data Procssng Sftwre/Accessres	1	1	0	1	0	0	0
542-5516-6401	Machinery & Equipment	1	9,494	0	9,494	0	0	0
Total Appropriations & Expenditures		47,541,072	46,847,463	0	388,776	46,458,687		

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

[Signature] 2/15/13
[Signature] 2/15/2013

By Board of County Commissioners
At Meeting of

Deputy Clerk to the
Board of County Commissioners

13-0553

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1360 Metropolitan Planning Organization

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/5/2013	REMAINING BALANCE
<u>REVENUES</u>								
560-5630-3142	Federal Transit Admin Assistance	2,077,501	2,077,501	0	151,251	1,926,250		
800-5600-8901	Balance Brought Forward	160,463	72,904	173,186	0	246,090		
Total Receipts and Balances		3,437,765	3,982,462	173,186	151,251	4,004,397		
<u>EXPENDITURES</u>								
560-5630-3401	Other Contractual Services	1,286,001	1,286,001	0	1,017,191	268,810	267,636	1,174
560-5630-9922	Res - Balances Forward	0	0	669,989	0	669,989	0	669,989
560-9900-9922	Res - Balances Forward	160,463	160,463	369,137	0	529,600	0	529,600
Total Appropriations & Expenditures		3,437,765	3,982,462	1,039,126	1,017,191	4,004,397		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature]
[Handwritten Signature] 2/6/13
[Handwritten Signature] 2/5/2013

Deputy Clerk to the

Board of County Commissioners

13-0554

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1382 Osprey Point Golf Course

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 012/28/12	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	0	0	564,708	0	564,708		
Total Receipts and Balances		0	0	564,708	0	564,708		
<u>EXPENDITURES</u>								
820-5292-9712	Trsfr to Fd 1384	0	0	564,708	0	564,708	0	564,708
Total Appropriations & Expenditures		0	0	564,708	0	564,708		

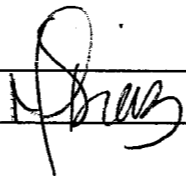
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/10/2013

Deputy Clerk to the
Board of County Commissioners

13-0555

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1384 Golf Course Operations

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 12/28/2012	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	1,080,437	1,080,437	0	585,332	495,105		
800-8000-8276	Transfer from Osprey Point Fd 1382	0	0	564,708	0	564,708		
Total Receipts and Balances		8,092,681	8,092,681	564,708	585,332	8,072,057		
<u>EXPENDITURES</u>								
580-9900-9902	Operating Reserves	693,400	693,400	0	20,624	672,776	0	672,776
Total Appropriations & Expenditures		8,092,681	8,092,681	0	20,624	8,072,057		

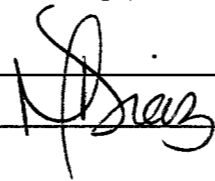
Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

 11/11/2013

Deputy Clerk to the

Board of County Commissioners

13-0556

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1400 - MSTD - Building

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/10/2013	REMAINING BALANCE
<u>REVENUES</u>								
600-6107-8901	Balance Brought Forward	6,184,740	6,184,740	2,708,669	0	8,893,409		
Total Receipts and Balances		16,880,883	16,880,883	2,708,669	0	19,589,552		
<u>EXPENDITURES</u>								
600-9900-9902	Operating Reserves	6,442,909	6,442,909	2,708,669	0	9,151,578	0	9,151,578
Total Appropriations & Expenditures		16,880,883	16,880,883	2,708,669	0	19,589,552		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ay cy sp
J. N. Davis 1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0557

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1401 - CCRT - Street Lighting Maintenance

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	1,635,496	989,539	0	20,653	968,886		
Total Receipts and Balances		1,682,996	1,197,039	0	20,653	1,176,386		
<u>EXPENDITURES</u>								
366-X013-4301	Utilities/Electric	0	0	93,209	0	93,209	3,632	89,577
366-X013-4601	Repair & Maintenance	100,000	96,000	0	96,000	0	0	0
366-X106-4301	Utilities/Electric	0	53,496	0	2,001	51,495	0	51,495
366-X120-4301	Utilities/Electric	68,642	66,495	1	0	66,496	804	65,692
366-X121-4301	Utilities/Electric	256,686	133,461	0	766	132,695	1,916	130,779
366-X122-4301	Utilities/Electric	52,399	49,699	0	398	49,301	944	48,357
366-X123-4301	Utilities/Electric	29,793	27,045	0	4	27,041	327	26,714
366-X124-4301	Utilities/Electric	28,335	42,589	0	145	42,444	473	41,971
366-X125-4301	Utilities/Electric	25,350	22,707	0	477	22,230	1,171	21,059
366-X143-4301	Utilities/Electric	21,373	20,793	0	49	20,744	241	20,503
366-X144-4301	Utilities/Electric	33,788	29,788	0	435	29,353	1,298	28,055
366-X145-4301	Utilities/Electric	78,292	25,922	0	78	25,844	286	25,558
366-X147-4301	Utilities/Electric	74,564	70,777	0	682	70,095	1,032	69,063
366-X148-4301	Utilities/Electric	72,858	71,245	0	975	70,270	783	69,487
366-X153-4301	Utilities/Electric	65,637	64,598	0	345	64,253	790	63,463
366-X154-4301	Utilities/Electric	114,320	73,562	0	392	73,170	978	72,192
366-X155-4301	Utilities/Electric	92,891	70,076	0	903	69,173	751	68,422
366-X157-4301	Utilities/Electric	37,361	28,816	0	184	28,632	317	28,315
820-9908-9946	Reserves for Street Lighting	517,441	61,970	0	10,029	51,941	0	51,941
Total Appropriations & Expenditures		1,682,996	1,197,039	93,210	113,863	1,176,386		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <p>Administration/Budget Department Approval</p> <p align="center">OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 1/17/13</p> <p><i>[Signature]</i> 1/28/2013</p>	<p>By Board of County Commissioners</p> <p align="center">At Meeting of</p> <p>Deputy Clerk to the</p> <p align="center">Board of County Commissioners</p>
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13-0558

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1402 - Nuisance Abatement

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/10/2013	REMAINING BALANCE
<u>REVENUES</u>								
600-6241-6990	Mortgage Foreclosure Reg Fee	0	0	650,000	0	650,000		
600-6241-6999	Other Misc Revenue	650,000	650,000	0	650,000	0		
600-6241-8901	Balance Brought Forward	555,000	555,000	202,135	0	757,135		
Total Receipts and Balances		1,183,900	1,183,900	852,135	650,000	1,386,035		
<u>EXPENDITURES</u>								
600-9900-9902	Operating Reserves	783,900	783,900	202,135	0	986,035	0	986,035
Total Appropriations & Expenditures		1,183,900	1,183,900	202,135	0	1,386,035		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ayuda 1/10/13

N. Davis

1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0559

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1420 - ACC Mobile Spay/Neuter Prgm

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/24/13	REMAINING BALANCE
<u>REVENUES</u>								
1420-800-8000-8901	Balance Brought Forward	494,937	494,937	222,179	0	717,116		
Total Receipts and Balances		643,137	643,137	222,179	0	865,316		
<u>EXPENDITURES</u>								
1420-660-9900-9902	Operating Reserves	98,792	98,792	222,179	0	320,971	0	320,971
Total Appropriations & Expenditures		643,137	643,137	222,179	0	865,316		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deborah 1/29/13
N. Diaz 2/14/2013

Deputy Clerk to the
Board of County Commissioners

13-0560

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1421 - Animal Regulation Trust Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
1421-800-8000-8901	Balance Brought Forward	41,064	41,064	0	809	40,255		
Total Receipts and Balances		42,064	42,064	0	809	41,255		
<u>EXPENDITURES</u>								
1421-660-2220-3401	Other Contractual Services	0	0	17,790	0	17,790	0	17,790
1421-660-2220-5201	Materials/Supplies Operating	28,579	28,579	0	18,599	9,980	9,980	0
1421-660-2230-3401	Other Contractual Services	0	0	13,485	0	13,485	0	13,485
1421-660-2230-5401	Books, Publicatns & Subscrptns	1,485	1,485	0	1,485	0	0	0
1421-660-2230-5402	Educational Training Materials	7,000	7,000	0	7,000	0	0	0
1421-660-2230-5412	Dues & Memberships	5,000	5,000	0	5,000	0	0	0
Total Appropriations & Expenditures		42,064	42,064	31,275	32,084	41,255		

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Signatures & Dates

Debra S. ... 1/9/13
N. ... 1/15/2013

**By Board of County Commissioners
At Meeting of**

**Deputy Clerk to the
Board of County Commissioners**

13-0561

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1423 - Victims of Crime Emergency Support Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
1423-800-8000-8901	Balance Brought Forward	39,563	39,563	0	4,678	34,885		
Total Receipts and Balances		40,563	40,563	0	4,678	35,885		
<u>EXPENDITURES</u>								
1423-660-3240-4607	Repairs/Maint - Outside Services	2,860	2,860	0	1,000	1,860	0	1,860
1423-660-3240-4801	Promotional Activities	4,100	4,100	0	1,500	2,600	0	2,600
1423-660-3240-4933	Relocation Pymnts & Assistance	3,855	3,855	0	1,000	2,855	0	2,855
1423-660-3240-5101	Office Supplies	2,000	2,000	0	589	1,411	0	1,411
1423-660-3240-5244	Food and Dietary	2,000	2,000	0	589	1,411	0	1,411
Total Appropriations & Expenditures		40,563	40,563	0	4,678	35,885		

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures & Dates

[Signature] 11/7/13
[Signature] 11/7/2013

By Board of County Commissioners
At Meeting of

Deputy Clerk to the
Board of County Commissioners

13-0562

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1424 - E911 Wire Line FS365.171

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
1424-800-8000-8901	Balance Brought Forward	1,081,812	1,081,812	0	16,652	1,065,160		
Total Receipts and Balances		1,105,812	1,105,812	0	16,652	1,089,160		
<u>EXPENDITURES</u>								
1424-660-9299-9902	Operating Reserves	1,081,812	1,081,812	0	16,652	1,065,160	0	1,065,160
Total Appropriations & Expenditures		1,105,812	1,105,812	0	16,652	1,089,160		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Debra 1/3/13

N. Brian 1/28/2013

Deputy Clerk to the

Board of County Commissioners

13-0563

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1425 - EMS Award-Grant Program

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/12/13	REMAINING BALANCE
REVENUES								
1425-800-8000-8901	Balance Brought Forward	561,797	561,797	0	467,666	94,131		
Total Receipts and Balances		917,797	862,267	0	467,666	394,601		
EXPENDITURES								
1425-662-5230-3401	Other Contractual Services	573,797	573,797	0	548,045	25,752	0	25,752
1425-662-5230-8101	Contribution Othr Govt Agency	0	0	80,379	0	80,379	0	80,379
Total Appropriations & Expenditures		917,797	862,267	80,379	548,045	394,601		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Debra</i> 2/13/13</p> <p><i>N. Diaz</i> 2/14/2013</p>	<p>By Board of County Commissioners</p> <hr/> <p>At Meeting of</p> <hr/> <p>Deputy Clerk to the</p> <hr/> <p>Board of County Commissioners</p>
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13-0564

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1426 - Public Safety Grants

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/13/13	REMAINING BALANCE
<u>REVENUES</u>								
1426-662-3230-3429	State Grnt Other Public Safety	224,158	287,648	0	73,572	214,076		
1426-662-3250-3129	Fed Grnt Other Public Safety	140,019	123,217	14,400	0	137,617		
Total Receipts and Balances		1,855,867	1,896,366	14,400	73,572	1,837,194		
<u>EXPENDITURES</u>								
1426-662-3230-3401	Other Contractual Services	41,143	69,602	0	64,361	5,241	3,000	2,241
1426-662-3250-1201	Salaries & Wages Regular	104,109	89,400	131	0	89,531	30,663	58,868
1426-662-6698-9902	Operating Reserves	0	8,783	5,058	0	13,841	0	13,841
Total Appropriations & Expenditures		1,855,867	1,896,366	5,189	64,361	1,837,194		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 2/14/13</p> <p><i>[Signature]</i> 2/15/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0565

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1427 - Emergency Management

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/11/13	REMAINING BALANCE
<u>REVENUES</u>								
1427-662-7103-3429	State Grnt Oth Public Safety	52,846	52,846	0	52,846	0		
1427-662-7104-3429	State Grnt Oth Public Safety	0	0	21,241	0	21,241		
1427-662-7270-3129	Fed Grnt Oth Public Safety	12,000	12,000	0	5,400	6,600		
1427-662-7271-3129	Fed Grnt Oth Public Safety	12,000	12,000	0	9,777	2,223		
1427-662-7272-3129	Fed Grnt Oth Public Safety	0	0	9,421	0	9,421		
1427-662-7286-3129	Fed Grnt Oth Public Safety	95,245	95,245	0	1,402	93,843		
1427-662-7287-3129	Fed Grnt Oth Public Safety	0	0	39,000	0	39,000		
1427-662-7352-3129	Fed Grnt Oth Public Safety	0	629,352	0	148,175	481,177		
1427-662-7352-8901	Balance Brought Forward	0	(240,685)	0	366	(241,051)		
1427-800-8000-8901	Balance Brought Forward	13,031	13,031	58,766	0	71,797		
Total Receipts and Balances		120,636	579,512	128,428	217,966	489,974		
<u>EXPENDITURES</u>								
1427-660-9900-9902	Operating Reserves	13,031	13,031	0	547	12,484	0	12,484
1427-662-7103-1080	Personnel Services-Indirect	23,471	23,471	0	23,471	0	0	0
1427-662-7103-3401	Other Contractual Services	29,375	29,375	0	3,289	26,086	0	26,086
1427-662-7103-9902	Operating Reserves	0	0	15,083	0	15,083	0	15,083
1427-662-7104-3401	Other Contractual Services	0	0	21,241	0	21,241	0	21,241
1427-662-7180-9902	Operating Reserves	0	0	14,466	0	14,466	0	14,466
1427-662-7270-3401	Other Contractual Services	6,000	6,000	0	2,088	3,912	0	3,912
1427-662-7270-3421	Contractual Service-Training	6,000	6,000	0	3,662	2,338	0	2,338
1427-662-7270-9902	Operating Reserves	0	0	6,251	0	6,251	0	6,251
1427-662-7271-3421	Contractual Service-Training	6,000	6,000	0	6,000	0	0	0
1427-662-7271-5212	Safety Supplies	6,000	6,000	0	6,000	0	0	0
1427-662-7272-3421	Contractual Service-Training	0	0	7,321	0	7,321	0	7,321
1427-662-7272-5212	Safety Supplies	0	0	2,100	0	2,100	0	2,100

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1427 - Emergency Management

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/11/13	REMAINING BALANCE
<u>EXPENDITURES-Continued</u>								
1427-662-7286-3401	Other Contractual Services	95,245	95,245	0	1,402	93,843	0	93,843
1427-662-7287-3421	Contractual Service-Training	0	0	34,000	0	34,000	0	34,000
1427-662-7287-4001	Travel and Per Diem	0	0	4,000	0	4,000	0	4,000
1427-662-7287-4941	Registration Fees	0	0	1,000	0	1,000	0	1,000
1427-662-7352-3401	Other Contractual Services	0	242,603	0	137,563	105,040	92,923	12,117
1427-662-7352-3421	Contractual Service-Training	0	5,718	0	5,718	0	0	0
1427-662-7352-5121	Data Processing Sftwre/Accessr	0	0	59,946	0	59,946	59,946	0
1427-662-7352-6401	Machinery & Equipment	0	9,787	0	9,787	0	0	0
1427-662-7352-6405	Data Processing Equipment	0	45,559	0	45,559	0	0	0
1427-662-7352-8201	Contributions -Non-Govts Agncs	0	50,000	0	9,860	40,140	0	40,140
Total Appropriations & Expenditures		120,636	579,512	165,408	254,946	489,974		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Alexander 2/19/13
OSAB 2/19/2013.

Deputy Clerk to the

Board of County Commissioners

13-0566

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1428 - Em Preparedness & Assistance

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/25/13	REMAINING BALANCE
<u>REVENUES</u>								
1428-800-8000-8901	Balance Brought Forward	0	0	0	19,543	(19,543)		
1428-662-5234-3128	Fed Grnt Indirect-Public Safety	452,786	452,786	30,600	0	483,386		
Total Receipts and Balances		664,398	664,398	30,600	19,543	675,455		
<u>EXPENDITURES</u>								
1428-662-5233-1201	Salaries & Wages Regular	98,556	98,556	0	6,213	92,343	10,998	81,345
1428-662-5234-5111	Office Furniture And Equipment	0	0	9,501	0	9,501	0	9,501
1428-662-5234-9902	Operating Reserves	0	0	7,769	0	7,769	0	7,769
Total Appropriations & Expenditures		664,398	664,398	17,270	6,213	675,455		

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

[Signature] 2/13/13
[Signature] 2/14/2013

By Board of County Commissioners
At Meeting of
 Deputy Clerk to the
 Board of County Commissioners

13-0567

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1429 - Regulation Of Towing Business

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	79,640	79,640	127,894	0	207,534		
Total Receipts and Balances		210,132	210,132	127,894	0	338,026		
<u>EXPENDITURES</u>								
660-6249-9953	Res For Towing Business Regtn	15,143	15,143	127,894	0	143,037	0	143,037
Total Appropriations & Expenditures		210,132	210,132	127,894	0	338,026		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 1/3/13</p> <p><i>[Signature]</i> 1/17/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0568

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1430 - Vehicle For Hire Ordinance

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
1430-800-8000-8901	Balance Brought Forward	138,213	138,213	122,054	0	260,267		
Total Receipts and Balances		709,191	709,191	122,054	0	831,245		
<u>EXPENDITURES</u>								
1430-660-6259-9954	Res For Vehicle For Hire Ord	83,641	83,641	122,054	0	205,695	0	205,695
Total Appropriations & Expenditures		709,191	709,191	122,054	0	831,245		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Alexander 1/2/13
N. Davis 1/17/2013

Deputy Clerk to the
Board of County Commissioners

13-0569

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1432 - Moving Ordinance

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
1432-800-8000-8901	Balance Brought Forward	51,876	51,876	12,768	0	64,644		
Total Receipts and Balances		94,939	94,939	12,768	0	107,707		
<u>EXPENDITURES</u>								
1432-660-6229-9962	Res for Moving Ordinance	41,497	41,497	12,768	0	54,265	0	54,265
Total Appropriations & Expenditures		94,939	94,939	12,768	0	107,707		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Alchag</i> 1/2/13</p> <p><i>N. Diaz</i> 1/17/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0570

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1433 - E-911 WireLess FS365.172/173

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
1433-800-8000-8901	Balance Brought Forward	565,324	565,324	136,191	0	701,515		
Total Receipts and Balances		578,324	578,324	136,191	0	714,515		
<u>EXPENDITURES</u>								
1433-660-9299-9902	Operating Reserves	578,324	578,324	136,191	0	714,515	0	714,515
Total Appropriations & Expenditures		578,324	578,324	136,191	0	714,515		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Chelene 1/7/13
N. Diaz 1/16/2013

Deputy Clerk to the

Board of County Commissioners

13-0571

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1434 - E911 Carry Forward FS365.172/173

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
1434-800-8000-8901	Balance Brought Forward	5,422,461	5,422,461	282,330	0	5,704,791		
Total Receipts and Balances		12,850,511	12,850,511	282,330	0	13,132,841		
<u>EXPENDITURES</u>								
1434-660-9299-9902	Operating Reserves	7,350,380	7,350,380	282,330	0	7,632,710	0	7,632,710
Total Appropriations & Expenditures		12,850,511	12,850,511	282,330	0	13,132,841		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Alchey 1/7/13
N. [Signature] 1/28/2013

**Deputy Clerk to the
Board of County Commissioners**

13-0572

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1435 - E-911 Grant Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/05/13	REMAINING BALANCE
<u>REVENUES</u>								
1435-800-8000-8901	Balance Brought Forward	1,930,227	5,592,172	2,005	0	5,594,177		
Total Receipts and Balances		1,970,227	5,632,172	2,005	0	5,634,177		
<u>EXPENDITURES</u>								
1435-662-9299-9902	Operating Reserves	0	2,106,551	2,005	0	2,108,556	0	2,108,556
Total Appropriations & Expenditures		1,970,227	5,632,172	2,005	0	5,634,177		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Alhorney</i> 2/5/13 <i>Deas</i> 2/8/2013</p>	<p>By Board of County Commissioners At Meeting of Deputy Clerk to the Board of County Commissioners</p>
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13-0573

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1439 - Radiological Emergency Preparedness - FPL

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
1439-800-8000-8901	Balance Brought Forward	0	0	17,763	0	17,763		
Total Receipts and Balances		95,941	96,558	17,763	0	114,321		
<u>EXPENDITURES</u>								
1439-662-7180-3421	Contractual Service-Training	4,000	4,000	17,763	0	21,763	0	21,763
Total Appropriations & Expenditures		95,941	96,558	17,763	0	114,321		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <p>Administration/Budget Department Approval</p> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Alchares</i> 1/9/13</p> <p><i>N. Diaz</i> 2/19/2013</p>	<p>By Board of County Commissioners</p> <p>At Meeting of</p> <p>Deputy Clerk to the</p> <p>Board of County Commissioners</p>
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13-0574

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1440 - Highridge Activity Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/13	REMAINING BALANCE
<u>REVENUES</u>								
1440-800-8000-8901	Balance Brought Forward	20,163	20,163	0	636	19,527		
Total Receipts and Balances		30,979	30,979	0	636	30,343		
<u>EXPENDITURES</u>								
1440-660-8240-5201	Materials/Supplies Operating	18,639	18,639	0	636	18,003	0	18,003
Total Appropriations & Expenditures		30,979	30,979	0	636	30,343		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Alhorney</i> 1/8/13</p> <p><i>Mraz</i> 1/10/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0575

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1450 - TDC - Convention Center Operation

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/11/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-7200-8901	Balance Brought Forward	962,971	962,971	477,514	0	1,440,485		
Total Receipts and Balances		5,607,439	5,607,439	477,514	0	6,084,953		
<u>EXPENDITURES</u>								
710-7450-9902	Operating Reserves	739,914	739,914	477,514	0	1,217,428	0	1,217,428
Total Appropriations & Expenditures		5,607,439	5,607,439	477,514	0	6,084,953		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

ay u
J. Diaz 1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0576

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1451 - TDC - Film Commission

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/26/12	REMAINING BALANCE
<u>REVENUES</u>								
800-7240-8901	Balance Brought Forward	274,666	274,666	43,157	0	317,823		
Total Receipts and Balances		903,813	903,813	43,157	0	946,970		
<u>EXPENDITURES</u>								
710-7299-9902	Operating Reserves	233,691	233,691	43,157	0	276,848	0	276,848
Total Appropriations & Expenditures		903,813	903,813	43,157	0	946,970		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Ang Kelly
[Signature] 11/10/2013

Deputy Clerk to the
Board of County Commissioners

13-0577

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1452 - TDC - Special Projects

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/26/12	REMAINING BALANCE
<u>REVENUES</u>								
800-7499-8901	Balance Brought Forward	366,981	366,981	8,058	0	375,039		
Total Receipts and Balances		531,302	531,302	8,058	0	539,360		
<u>EXPENDITURES</u>								
710-7475-9902	Operating Reserves	0	0	8,058	0	8,058	0	8,058
Total Appropriations & Expenditures		531,302	531,302	8,058	0	539,360		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

(Handwritten signatures)

Deputy Clerk to the

Board of County Commissioners

13-0578

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1453 - TDC - 4th Cent Local Option Tax

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/26/2012	REMAINING BALANCE
<u>REVENUES</u>								
800-7394-8901	Balance Brought Forward	4,210,594	4,210,594	729,590	0	4,940,184		
Total Receipts and Balances		11,228,643	11,228,643	729,590	0	11,958,233		
<u>EXPENDITURES</u>								
710-7394-9902	Operating Reserves	3,048,901	3,048,901	729,590	0	3,778,491	0	3,778,491
Total Appropriations & Expenditures		11,228,643	11,228,643	729,590	0	11,958,233		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ay ay
[Signature] 11/01/2013

Deputy Clerk to the

Board of County Commissioners

13-0579

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1454 - TDC - Tourism

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 12/27/2012	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
800-7200-8901	Balance Brought Forward	2,609,706	2,609,706	127,015	0	2,736,721		
Total Receipts and Balances		11,394,789	11,394,789	127,015	0	11,521,804		
<u>EXPENDITURES</u>								
710-7395-9902	Operating Reserves	1,038,972	1,038,972	127,015	0	1,165,987	0	1,165,987
Total Appropriations & Expenditures		11,394,789	11,394,789	127,015	0	11,521,804		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Angel S. ...
F. ... 1/16/2013

Deputy Clerk to the
Board of County Commissioners

13-0580

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1455 - TDC - Cultural Arts

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/2012	REMAINING BALANCE
<u>REVENUES</u>								
800-7200-8901	Balance Brought Forward	1,442,858	1,442,858	327,429	0	1,770,287		
Total Receipts and Balances		5,064,650	5,064,650	327,429	0	5,392,079		
<u>EXPENDITURES</u>								
710-7396-9902	Operating Reserves	800,898	800,898	327,429	0	1,128,327	0	1,128,327
Total Appropriations & Expenditures		5,064,650	5,064,650	327,429	0	5,392,079		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

any *YSA*
J. Mas 1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0581

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1456 - TDC - Beaches

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	EXPENDED/ ADJUSTED BUDGET AS OF 12/26/2012	ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
800-7330-8901	Balance Brought Forward	749,379	749,379	0	315,675	433,704		
Total Receipts and Balances		3,015,381	3,015,381	0	315,675	2,699,706		
<u>EXPENDITURES</u>								
820-7290-9190	Tr To Beach Imprv Fd 3652	2,836,596	2,836,596	0	315,675	2,520,921	0	2,520,921
Total Appropriations & Expenditures		3,015,381	3,015,381	0	315,675	2,699,706		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 1/9/13
[Handwritten Signature] 1/11/2013

Deputy Clerk to the

Board of County Commissioners

13-0582

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1457 - TDC - Sports Commission

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 12/27/2012	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
800-7331-8901	Balance Brought Forward	611,683	611,683	48,096	0	659,779		
Total Receipts and Balances		1,749,307	1,749,307	48,096	0	1,797,403		
<u>EXPENDITURES</u>								
710-7397-9902	Operating Reserves	485,740	485,740	48,096	0	533,836	0	533,836
Total Appropriations & Expenditures		1,749,307	1,749,307	48,096	0	1,797,403		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ay *u*
A. Diaz 1/10/2013.

Deputy Clerk to the

Board of County Commissioners

13-0583

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1458 - TDC - 1st Cent Tourist Local Option Tax

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/2012	REMAINING BALANCE
<u>REVENUES</u>								
800-7200-8901	Balance Brought Forward	13,497,596	13,497,596	0	1,141,575	12,356,021		
Total Receipts and Balances		19,507,252	19,507,252	0	1,141,575	18,365,677		
<u>EXPENDITURES</u>								
710-7345-9902	Operating Reserves	16,632,431	16,632,431	0	1,141,575	15,490,856	0	15,490,856
Total Appropriations & Expenditures		19,507,252	19,507,252	0	1,141,575	18,365,677		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature]
1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0584

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1470 Drug Abuse Trust Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/26/12	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	49,571	49,571	95,435	0	145,006		
Total Receipts and Balances		61,281	61,281	95,435	0	156,716		
<u>EXPENDITURES</u>								
820-7490-9000	Tr To General Fund 0001	61,208	61,208	49,250	0	110,458	0	110,458
740-9900-9902	Operating Reserves	0	0	46,185	0	46,185	0	46,185
Total Appropriations & Expenditures		61,281	61,281	95,435	0	156,716		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Carla [Signature] 1/8/13
[Signature] 1/22/2013

Deputy Clerk to the

Board of County Commissioners

13-0585

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1480 Driver Ed Trust FS318.121

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/12	REMAINING BALANCE
<u>REVENUES</u>								
800-5239-8901	Balance Brought Forward	720,280	720,280	210,446	0	930,726		
Total Receipts and Balances		1,529,680	1,529,680	210,446	0	1,740,126		
<u>EXPENDITURES</u>								
743-5239-8101	Contrib Other Govt Agencies	1,392,010	1,392,010	210,446	0	1,602,456	0	1,602,456
Total Appropriations & Expenditures		1,529,680	1,529,680	210,446	0	1,740,126		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carol Coe 1/4/13
M. Diaz 1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0586

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1482 - Cooperative Extension Revenue Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/25/2012	REMAINING BALANCE
<u>REVENUES</u>								
310-1201-6600	Contrib/Dontns Frm Privt Srces	21,706	21,706	0	21,706	0		
310-1201-6694	Grant From Oth Non-Govt	0	0	16,949	0	16,949		
800-8000-8901	Balance Brought Forward	273,776	273,776	0	22,612	251,164		
Total Receipts and Balances		412,385	484,536	16,949	44,318	457,167		
<u>EXPENDITURES</u>								
310-1201-1201	Salaries & Wages Regular	12,842	8,695	237	0	8,932	4,223.48	4,709
310-1201-2101	Fica-Taxes	804	539	18	0	557	261.86	295
310-1201-2105	Fica Medicare	192	192	0	58	134	61.24	73
310-1201-2201	Retirement Contributions-Frs	720	617	758	0	1,375	218.79	1,156
310-1201-2401	Workers' Compensation	76	76	0	76	0	57.00	(57)
310-1201-4007	Travel-Mileage	0	115	141	0	256	73.59	182
310-1201-4701	Printing & Binding-Outside	0	200	1	0	201	0.00	201
310-1201-5201	Materials/Supplies Operating	0	4,200	1,271	0	5,471	392.23	5,079
310-1401-1201	Salaries & Wages Regular	16,181	16,181	0	7,521	8,660	5,900.44	2,760
310-1401-2101	Fica-Taxes	1,008	1,008	0	642	366	365.83	0
310-1401-2105	Fica Medicare	240	240	523	0	763	85.55	677
310-1401-2201	Retirement Contributions-Frs	912	912	0	412	500	305.61	194
310-1401-2301	Insurance-Life & Health	11,604	11,604	0	11,604	0	0.00	0
310-9900-9902	Operating Reserves	253,457	262,906		10,005	252,901	0	252,901
Total Appropriations & Expenditures		412,385	484,536	2,949	30,318	457,167	42,395	414,772

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/25/13
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Deputy Clerk to the

Board of County Commissioners

13-0587

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1483 PBC Office of Inspector General (IG)

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 1/11/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	89,410	89,410	18,707	0	108,117		
Total Receipts and Balances		3,798,961	3,798,961	18,707	0	3,817,668		
<u>EXPENDITURES</u>								
270-9900-9902	Operating Reserves	50,000	50,000	18,707	0	68,707	0	68,707
Total Appropriations & Expenditures		3,798,961	3,798,961	18,707	0	3,817,668		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Susan Neary 1/11/13
N. [Signature] 1/29/2013

Deputy Clerk to the
Board of County Commissioners

13-0588

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1484 PBC Commission on Ethics

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 1/14/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	113,776	113,776	27,700	0	141,476		
Total Receipts and Balances		589,402	589,402	27,700	0	617,102		
<u>EXPENDITURES</u>								
290-9900-9902	Operating Reserves	43,557	43,557	27,700	0	71,257	0	71,257
Total Appropriations & Expenditures		589,402	589,402	27,700	0	617,102		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Susan Henry 1/14/13
M. Diaz 1/18/2013

**Deputy Clerk to the
Board of County Commissioners**

13-0589

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1500 Crime Prevention Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/12	REMAINING BALANCE
<u>REVENUES</u>								
800-7607-8901	Balance Brought Forward	58,946	58,946	178,068	0	237,014		
Total Receipts and Balances		284,080	284,080	178,068	0	462,148		
<u>EXPENDITURES</u>								
767-7607-8201	Contributions-Non-Govts Agnces	40,000	40,000	98,609	0	138,609	0	138,609
820-9901-9902	Operating Reserves	9,252	9,252	79,459	0	88,711	0	88,711
Total Appropriations & Expenditures		284,080	284,080	178,068	0	462,148		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carla [Signature] 1/8/13
[Signature] 1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0590

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1501 Domestic Violence Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/12	REMAINING BALANCE
<u>REVENUES</u>								
800-7607-8901	Balance Brought Forward	38,206	38,206	158,555	0	196,761		
Total Receipts and Balances		38,206	38,206	158,555	0	196,761		
<u>EXPENDITURES</u>								
820-9901-9020	Tr To Sherriff's Grants Fd 1152	0	0	135,928	0	135,928	0	135,928
820-9901-9902	Operating Reserves	38,206	38,206	22,627	0	60,833	0	60,833
Total Appropriations & Expenditures		38,206	38,206	158,555	0	196,761		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carla [Signature] 1/8/13
[Signature] 1/16/2013

Deputy Clerk to the

Board of County Commissioners

13-0591

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1507 Criminal Justice Reserve Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/14/13	REMAINING BALANCE
<u>REVENUES</u>								
762-7692-3129	Fed Grnt Oth Public Safety	17,553	189,006	0	58,778	130,228		
800-7607-8901	Balance Brought Forward	170,961	(373,323)	0	29	(373,352)		
Total Receipts and Balances		1,626,100	2,081,878	0	58,807	2,023,071		
<u>EXPENDITURES</u>								
762-7692-8101	Contributions Othr Govtl Agency	17,553	66,787	0	53,686	13,101	0	13,101
762-9900-9902	Operating Reserves	19,672	19,672	0	5,121	14,551	0	14,551
Total Appropriations & Expenditures		1,626,100	2,081,878	0	58,807	2,023,071		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

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Deputy Clerk to the
Board of County Commissioners

13-0592

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1521 - PUBLIC AFFAIRS REPLACEMENT FREQUENCY

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/02/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
1521-800-8000-8901	Balance Brought Forward	1,436,360	1,436,360	0	284	1,436,076		
Total Receipts and Balances		1,466,760	1,466,760	0	284	1,466,476		
<u>EXPENDITURES</u>								
1521-640-9900-9902	Operating Reserves	1,466,760	1,466,760	0	284	1,466,476	0	1,466,476
Total Appropriations & Expenditures		1,466,760	1,466,760	0	284	1,466,476		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Alehenq 1/7/13
N. Gian 1/17/2013

Deputy Clerk to the

Board of County Commissioners

13-0593

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1539 - Economic Development

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/19/2013	REMAINING BALANCE
<u>REVENUES</u>								
143-2001-3154	Community Devl Block Grant	834,558	834,558	0	72,578	761,980		
143-2003-3154	Community Devl Block Grant	983,269	983,269	0	65,299	917,970		
143-2106-3403	State Grant Capital-Phy Environ	906	906	0	906	0		
800-8000-8901	Balance Brought Forward	624,092	624,092	126,199	0	750,291		
Total Receipts and Balances		4,686,765	5,095,765	126,199	138,783	5,083,181		
<u>EXPENDITURES</u>								
143-1082-8201	Contributions-Non-Govt Agnces	0	0	139	0	139	0	139
143-1084-8201	Contributions-Non-Govt Agnces	0	0	13,500	0	13,500	0	13,500
143-1085-8201	Contributions-Non-Govt Agnces	0	0	13,500	0	13,500	0	13,500
143-1138-8201	Contributions-Non-Govt Agnces	0	225,000	75,000	0	300,000	0	300,000
143-1210-6505	Design/Eng/Mgmt-CIP Admin	0	0	8,190	0	8,190	0	8,190
143-1254-8201	Contributions-Non-Govt Agnces	20,992	20,992	0	18,152	2,840	0	2,840
143-2001-8201	Contributions-Non-Govt Agnces	834,558	834,558	0	69,579	764,979	41,949	723,030
143-2003-8201	Contributions-Non-Govt Agnces	983,269	983,269	0	65,299	917,970	0	917,970
143-2102-5121	Data Processing Software/Accessories	24,000	24,000	31,023	0	55,023	13,000	42,023
143-2102-5101	Office Supplies	23,273	23,273	124,982	0	148,255	2,220	146,035
143-2102-1070	Charge -Off Personal Services	(4,277,646)	(4,277,646)	0	124,982	(4,402,628)	(98,403)	(4,304,225)
143-2106-8101	Contributions-Non-Govt Agnces	906	906	0	906	0	0	0
Total Appropriations & Expenditures		4,686,765	5,095,765	266,334	278,918	5,083,181		

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures & Dates

[Signature] 2/22/2013
[Signature] 2/25/2013

By Board of County Commissioners
At Meeting of

Deputy Clerk to the

Board of County Commissioners

13-0594

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1540 - HUD Loan Repayment Account

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/20/2013	REMAINING BALANCE
<u>REVENUES</u>								
143-2002-8402	Loan Proceeds	9,417,000	9,417,000	0	6,900,000	2,517,000		
143-2004-8402	Loan Proceeds	1,096,457	1,096,457	1,475,543	0	2,572,000		
143-2303-8402	Loan Proceeds	0	0	10,000,000	0	10,000,000		
800-8000-8901	Balance Brought Forward	871,099	871,099	108,213	0	979,312		
Total Receipts and Balances		13,589,782	13,589,782	11,583,756	6,900,000	18,273,538		
<u>EXPENDITURES</u>								
143-2000-8201	Contributions-Non-Govts Agncs	1,315,020	1,315,020	40,219	0	1,355,239	136,278	1,218,961
143-2002-8201	Contributions-Non-Govts Agncs	9,416,070	9,416,070	0	6,899,000	2,517,070	0	2,517,070
143-2004-8201	Contributions-Non-Govts Agncs	1,105,958	1,105,958	1,466,112	0	2,572,070	0	2,572,070
143-2303-8201	Contributions-Non-Govts Agncs	0	0	10,000,000	0	10,000,000	0	10,000,000
143-9901-9943	Res For Economic Development	0	0	76,425	0	76,425	0	76,425
Total Appropriations & Expenditures		13,589,782	13,589,782	11,582,756	6,899,000	18,273,538		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 2/21/2013 <i>[Signature]</i> 2/20/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0595

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1541 - Energy Efficiency & Consvr Blk Grant

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/20/2013	REMAINING BALANCE
<u>REVENUES</u>								
143-2107-3139	Federal Grant Other Phys Envir	1,169,677	1,169,677	0	136,191	1,033,486		
800-8000-8901	Balance Brought Forward	172,981	172,981	0	416,789	(243,808)		
Total Receipts and Balances		1,342,658	1,342,658	0	552,980	789,678		
<u>EXPENDITURES</u>								
143-2102-1080	Personal Services-Indirect	54,551	54,551	21,660	0	76,211	15,547	60,664
143-2102-3161	Audio/Visual Services	8,730	8,730	0	698	8,032	0	8,032
143-2102-4007	Travel-Mileage	1,797	1,797	1,638	0	3,435	0	3,435
143-2102-4941	Registration Fees	1,680	1,680	0	249	1,431	0	1,431
143-2109-8201	Contributions-Non Govts	743,624	293,624	0	61,769	231,855	0	231,855
820-9100-9378	Tr to Energy Efficiency Fd 3903	523,473	973,473	0	513,562	459,911	0	459,911
Total Appropriations & Expenditures		1,342,658	1,342,658	23,298	576,278	789,678		

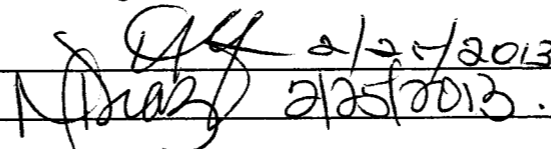
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted


 2/25/2013

Deputy Clerk to the
Board of County Commissioners

13-0596

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
AMENDMENT**

FUND 1542 -HUD Community Challenge Planning Grant

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/20/2013	REMAINING BALANCE
<u>REVENUES</u>								
143-2302-3139	Federal Grant Other Phys Envir	1,651,280	1,772,305	168,609	0	1,940,914		
800-8000-8901	Balance Brought Forward	0	0	0	7,998	(7,998)		
Total Receipts and Balances Brought Forward		1,651,280	1,772,305	168,609	7,998	1,932,916		
<u>EXPENDITURES</u>								
143-2102-1080	Personal Services-Indirect	226,701	226,701	103,322	0	330,023	18,631	311,392
143-2102-4001	Travel and Per Diem	729	729	1,658	0	2,387	2,653	(266)
143-2102-4007	Travel-Milleage	8,560	8,560	553	0	9,113	0	9,113
143-2102-4703	Graphics Charges	4,521	4,521	500	0	5,021	0	5,021
143-2102-5101	Office Supplies	4,368	4,368	1,337	0	5,705	0	5,705
143-2301-8201	Contributions-Non Govts	368,562	368,562	0	21,164	347,398	1,807	345,591
143-9901-9943	Reserves	211,263	211,263	54,946	0	266,209	0	266,209
542-5540-1080	Personal Services-Indirect	2,886	2,886	0	600	2,286	0	2,286
542-5540-3401	Other Contractual Services	62,500	62,500	12,500	0	75,000	0	75,000
600-6105-1080	Personal Services-Indirect	30,183	30,183	0	4,000	26,183	0	26,183
600-6105-3401	Other Contractual Services	25,070	25,070	5,014	0	30,084	0	30,084
600-6105-4001	Travel and Per Diem	332	332	66	0	398	0	398
600-6105-4205	Postage	1,896	1,896	379	0	2,275	0	2,275
600-6105-4945	Advertising	417	417	83	0	500	0	500
600-6105-4946	Advertising including Legal	1,250	1,250	250	0	1,500	0	1,500
600-6105-5101	Office Supplies	2,437	2,437	488	0	2,925	0	2,925
600-6207-1080	Personal Services-Indirect	30,477	30,477	0	4,001	26,476	0	26,476
600-6207-3401	Other Contractual Services	25,070	25,070	5,014	0	30,084	0	30,084
600-6207-4001	Travel and Per Diem	332	332	66	0	398	0	398

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
AMENDMENT**

FUND 1542 -HUD Community Challenge Planning Grant

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/20/2013	REMAINING BALANCE
EXPENDITURES-Continued								
600-6207-4205	Postage	1,896	1,896	379	0	2,275	0	2,275
600-6207-4945	Advertising	417	417	83	0	500	0	500
600-6207-4946	Advertising including Legal	1,250	1,250	250	0	1,500	0	1,500
600-6207-5101	Office Supplies	2,437	2,437	488	0	2,925	0	2,925
720-1GUA-3401	Other Contractual Services	500,000	500,000	3,000	0	503,000	94,140	408,860
		1,651,280	1,772,305	190,376	29,765	1,932,916		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 2/25/2013
[Signature] 2/25/2013

Deputy Clerk to the

Board of County Commissioners

13-0597

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2003 - 233.6M NAV 90 DS, Criminal Justice Facilities

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/11/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	26,010	26,010	32,570	0	58,580		
Total Receipts and Balances		2,884,579	2,884,579	32,570	0	2,917,149		
<u>EXPENDITURES</u>								
810-9949-9911	Res-Future Debt Service Payments	0	0	32,570	0	32,570	0	32,570
Total Appropriations & Expenditures		2,884,579	2,884,579	32,570	0	2,917,149		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature]
[Handwritten Signature] 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0598

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2018 - 94.3M NAV 04 DS, Pub Imprv & Ref Airport Cntr 92

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/11/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	21,348	21,348	844	0	22,192		
Total Receipts and Balances		5,409,406	5,409,406	844	0	5,410,250		
<u>EXPENDITURES</u>								
810-9901-9911	Res-Fut Debt Service Payments	0	0	844	0	844	0	844
Total Appropriations & Expenditures		5,409,406	5,409,406	844	0	5,410,250		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 1/11/13
[Signature] 1/18/2013

Deputy Clerk to the
Board of County Commissioners

13-0599

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2019 - 25M GO 03 DS, Recreational & Cultural Facilities

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/11/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	44,941	44,941	14,421	0	59,362		
Total Receipts and Balances		1,205,419	1,205,419	14,421	0	1,219,840		
<u>EXPENDITURES</u>								
810-9929-9911	Res-Fut Debt Service Payments	0	0	14,421	0	14,421	0	14,421
Total Appropriations & Expenditures		1,205,419	1,205,419	14,421	0	1,219,840		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Lisa Ponce 1/11/13
M. Diaz 1/18/2013

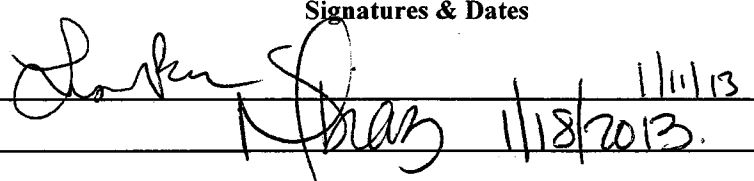
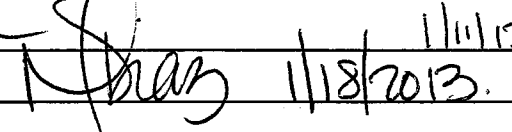
Deputy Clerk to the
Board of County Commissioners

13-0600

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2020 - 25M GO 05 DS, Recreational & Cultural Facilities

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/11/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	40,698	40,698	12,384	0	53,082		
Total Receipts and Balances		1,202,925	1,202,925	12,384	0	1,215,309		
<u>EXPENDITURES</u>								
810-9930-9911	Res-Fut Debt Service Payments	0	0	12,384	0	12,384	0	12,384
Total Appropriations & Expenditures		1,202,925	1,202,925	12,384	0	1,215,309		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p> </p>	<p>By Board of County Commissioners At Meeting of Deputy Clerk to the Board of County Commissioners</p>
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13-0601

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2021 - 30.5M GO 03 DS, Library District Improvement

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/11/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	55,363	55,363	15,754	0	71,117		
Total Receipts and Balances		1,393,188	1,393,188	15,754	0	1,408,942		
<u>EXPENDITURES</u>								
810-9902-9911	Res-Fut Debt Service Payments	0	0	15,754	0	15,754	0	15,754
Total Appropriations & Expenditures		1,393,188	1,393,188	15,754	0	1,408,942		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 1/11/13
[Signature] 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0602

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2022 - 22.3M GO 06 DS, Library District Improvement

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/11/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	50,371	50,371	16,528	0	66,899		
Total Receipts and Balances		1,736,594	1,736,594	16,528	0	1,753,122		
<u>EXPENDITURES</u>								
810-9935-9911	Res-Fut Debt Service Payments	0	0	16,528	0	16,528	0	16,528
Total Appropriations & Expenditures		1,736,594	1,736,594	16,528	0	1,753,122		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

John P. ... 11/1/13
N. ... 11/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0603

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2028 - 133.9M NAV 05A DS, Scripps Construction

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	93,042	93,042	1,833	0	94,875		
Total Receipts and Balances		6,641,785	6,641,785	1,833	0	6,643,618		
<u>EXPENDITURES</u>								
810-9927-9911	Res-Fut Debt Service Payments	0	0	1,833	0	1,833	0	1,833
Total Appropriations & Expenditures		6,641,785	6,641,785	1,833	0	6,643,618		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

She-Park 11/14/13
N. Davis 11/17/2013

Deputy Clerk to the

Board of County Commissioners

13-0604

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2031 - 38.8M NAV 04A DS, Four Corners/Mecca Land Acq.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2012	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	6,590	6,590	508	0	7,098		
Total Receipts and Balances		1,890,846	1,890,846	508	0	1,891,354		
<u>EXPENDITURES</u>								
810-9931-9911	Res-Fut Debt Service Payments	0	0	508	0	508	0	508
Total Appropriations & Expenditures		1,890,846	1,890,846	508	0	1,891,354		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 1/14/13
[Signature] 1/14/2013

Deputy Clerk to the


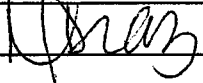
Board of County Commissioners

13-0605

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2034 - 24.4M NAV Tax 04B DS, Scripps Land Acq.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	355,619	355,619	31,014	0	386,633		
Total Receipts and Balances		2,717,560	2,717,560	31,014	0	2,748,574		
<u>EXPENDITURES</u>								
810-9932-9911	Res-Fut Debt Service Payments	0	0	31,014	0	31,014	0	31,014
Total Appropriations & Expenditures		2,717,560	2,717,560	31,014	0	2,748,574		

	Signatures & Dates	
Office of Financial Management & Budget		By Board of County Commissioners
INITIATING DEPARTMENT/DIVISION		At Meeting of
Administration/Budget Department Approval	 11/14/13  1/18/2013	Deputy Clerk to the
OFMB Department - Posted		Board of County Commissioners

13-0606

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2038 - 50M GO 06 DS, Waterfront Access

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	84,997	84,997	39,289	0	124,286		
Total Receipts and Balances		3,728,554	3,728,554	39,289	0	3,767,843		
<u>EXPENDITURES</u>								
810-9933-9911	Res-Fut Debt Service Payments	0	0	39,289	0	39,289	0	39,289
Total Appropriations & Expenditures		3,728,554	3,728,554	39,289	0	3,767,843		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 11/14/13
[Signature] 11/17/2013

Deputy Clerk to the


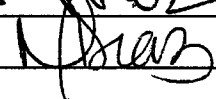
Board of County Commissioners

13-0607

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2040 - 14.6M NAV 06 DS, Parking Facilities Expansion

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	1,966	1,966	20	0	1,986		
Total Receipts and Balances		1,147,501	1,147,501	20	0	1,147,521		
<u>EXPENDITURES</u>								
810-9966-9911	Res-Fut Debt Service Payments	0	0	20	0	20	0	20
Total Appropriations & Expenditures		1,147,501	1,147,501	20	0	1,147,521		

	Signatures & Dates		By Board of County Commissioners At Meeting of	
Office of Financial Management & Budget		1/23/12	_____	
INITIATING DEPARTMENT/DIVISION		1/31/2013	_____	
Administration/Budget Department Approval	_____		Deputy Clerk to the	
OFMB Department - Posted	_____		Board of County Commissioners	

13-0608

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2041 - 13M NAV 05 DS, 2nd FAU/Scripps Beeline

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	34,050	34,050	64,220	0	98,270		
	Total Receipts and Balances	1,699,307	1,699,307	64,220	0	1,763,527		
<u>EXPENDITURES</u>								
810-9939-9911	Res-Fut Debt Service Payments	0	0	64,148	0	64,148	0	64,148
810-9939-9928	Res/Fut Arbitrage Pymts	11,376	11,376	72	0	11,448	0	11,448
	Total Appropriations & Expenditures	1,699,307	1,699,307	64,220	0	1,763,527		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 1/23/13
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Deputy Clerk to the

Board of County Commissioners

13-0609

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2052 - 98M NAV 07C DS, Scripps/Briger

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8000	Tr Fr General Fund Fd 0001	7,783,215	7,783,215	0	110,176	7,673,039		
810-4100-8320	Tr Fr 98M NAV 07 CTF FD 3052	0	0	110,176	0	110,176		
810-4100-8901	Balance Brought Forward	23,361	23,361	2,436	0	25,797		
Total Receipts and Balances		7,806,576	7,806,576	112,612	110,176	7,809,012		
<u>EXPENDITURES</u>								
810-9928-9911	Res-Fut Debt Service Payments	0	0	2,436	0	2,436	0	2,436
Total Appropriations & Expenditures		7,806,576	7,806,576	2,436	0	7,809,012		

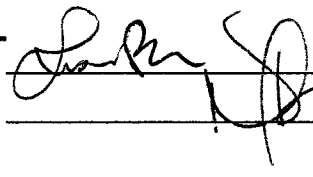
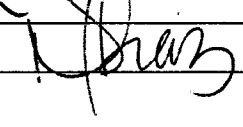
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 2/6/13
 2/7/2013.

Deputy Clerk to the
Board of County Commissioners

13-0610

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 2053 - 176.5 NAV 08 DS, Jail Expand/Pub Bldg

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/2013	REMAINING BALANCE
REVENUES								
810-4100-8000	Tr Fr General Fund 0001	10,970,994	10,970,994	10,057	0	10,981,051		
810-4100-8325	Tr Fr 177M 08 DSR Fd 2054	197,900	197,900	50,000	0	247,900		
810-4100-8901	Balance Brought Forward	99,656	99,656	0	60,057	39,599		
Total Receipts and Balances				60,057	60,057			

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

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[Signature] 1/18/2013

Deputy Clerk to the
Board of County Commissioners

13-0611

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2054 - 176.5 NAV 08 DSR, Jail Expand/Pub Bldg

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	11,218,150	11,218,150	50,000	0	11,268,150		
Total Receipts and Balances		11,466,050	11,466,050	50,000	0	11,516,050		
<u>EXPENDITURES</u>								
810-7167-9323	Tr To 177M NAV 07 DS Fd 2053	197,900	197,900	50,000	0	247,900	0	247,900
Total Appropriations & Expenditures		11,466,050	11,466,050	50,000	0	11,516,050		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <p>Administration/Budget Department Approval</p> <p align="center">OFMB Department - Posted</p>	<p align="center">Signatures & Dates</p> <p><i>Ray Kay</i> 1/16/13</p> <p><i>[Signature]</i> 1/16/2013</p>	<p align="center">By Board of County Commissioners At Meeting of</p> <p align="center">Deputy Clerk to the Board of County Commissioners</p>
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13-0612

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 2058 - 35 NAV 08 DS, PBSO Mobile Data

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8000	Tr Fr General Fund 0001	6,188,071	6,188,071	176,838	0	6,364,909		
810-4100-8901	Balance Brought Forward	206,281	206,281	0	176,838	29,443		
Total Receipts and Balances				176,838	176,838			

Signatures & Dates

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

any mfg 1/18/13
N. Davis 1/18/2013

By Board of County Commissioners

At Meeting of

Deputy Clerk to the

Board of County Commissioners

13-0613

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 2061 - 11.6M Note Payable 08 DS, ESL Jupiter

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/13	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	143,912	143,912	103,191	0	247,103		
810-4100-8000	Tr Fr General Fund 0001	772,635	772,635	0	104,284	668,351		
810-4100-8349	Tfr Fr 11M SS# 12 08 COR, ESL 3061	9,375	9,375	1,093	0	10,468		
Total Receipts and Balances				104,284	104,284			

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ay kuf 1/29/13
M. Swan 1/29/2013

Deputy Clerk to the

Board of County Commissioners

13-0614

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2067 - 94.2M NAV 08-2 DS, Max Planck & SS Refunding

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8359	Tr Fr 43M NAV 08 DSR Fd 2068	173,800	173,800	2,431	0	176,231		
810-4100-8901	Balance Brought Forward	180,162	180,162	36,805	0	216,967		
Total Receipts and Balances		7,622,130	7,622,130	39,236	0	7,661,366		
<u>EXPENDITURES</u>								
810-9957-9911	Res-Fut Debt Service Payments	0	0	39,236	0	39,236	0	39,236
Total Appropriations & Expenditures		7,622,130	7,622,130	39,236	0	7,661,366		

Office of Financial Management & Budget
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

[Signature] 1/16/13
[Signature] 1/18/2013

By Board of County Commissioners
 At Meeting of
 Deputy Clerk to the
 Board of County Commissioners

13-0615

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2068 - 94.2M NAV 08-2 DSR, Max Planck & SS Refunding

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	7,629,430	7,629,430	2,431	0	7,631,861		
Total Receipts and Balances		7,794,430	7,794,430	2,431	0	7,796,861		
<u>EXPENDITURES</u>								
820-7185-9358	Tr To 43M NAV 08 DS Fd 2067	173,800	173,800	2,431	0	176,231	0	176,231
Total Appropriations & Expenditures		7,794,430	7,794,430	2,431	0	7,796,861		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

aguy 1/16/13
Max 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0616

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2069 - 30.6M NAV 11 DS, Ocean Ave Bridge & Max Planck 2

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	0	0	3,357	0	3,357		
Total Receipts and Balances		4,853,013	4,853,013	3,357	0	4,856,370		
<u>EXPENDITURES</u>								
810- 7190 -9911	Res-Fut Debt Service Payments	0	0	3,357	0	3,357	0	3,357
Total Appropriations & Expenditures		4,853,013	4,853,013	3,357	0	4,856,370		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p align="center">Signatures & Dates</p> <p align="center"><i>Aug 14 / SP 2/13/13</i> <i>[Signature]</i> 2/14/13</p>	<p align="center">By Board of County Commissioners At Meeting of</p> <p align="center">Deputy Clerk to the Board of County Commissioners</p>
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13-0617

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 2505 - 32.7M NAV 97 DS, Ref 233.6M CJF 90

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
REVENUES								
810-4100-8000	Tr Fr Gen Fd 0001	17,743,386	17,743,386	314	0	17,743,700		
810-4100-8901	Balance Brought Forward	7,337	7,337	0	314	7,023		
Total Receipts and Balances				314	314			

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ay kuf 5/11/13
N. Blas 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0618

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2508 - 45.6M GO 98 DS, Ref 2 Issues

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	107,837	107,837	30,906	0	138,743		
Total Receipts and Balances		4,158,213	4,158,213	30,906	0	4,189,119		
<u>EXPENDITURES</u>								
810-9945-9911	Res-Fut Debt Service Payments	0	0	30,906	0	30,906	0	30,906
Total Appropriations & Expenditures		4,158,213	4,158,213	30,906	0	4,189,119		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Angela S 1/17/13
[Signature] 1/18/2013

Deputy Clerk to the
Board of County Commissioners

13-0619

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2509 - 18.5M NAV 02 DS, Ref 26.3M CFJ Comp 94

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	19,384	19,384	341	0	19,725		
Total Receipts and Balances		2,118,850	2,118,850	341	0	2,119,191		
<u>EXPENDITURES</u>								
810-9965-9911	Res-Fut Debt Service Payments	0	0	341	0	341	0	341
Total Appropriations & Expenditures		2,118,850	2,118,850	341	0	2,119,191		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ag *1/17/13*
[Signature] *1/18/2013*

Deputy Clerk to the
Board of County Commissioners

13-0620

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2510 - 6.5M NAV 03 DS, Ref 8.5M Pub Imprv 94

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	1,024	1,024	622	0	1,646		
Total Receipts and Balances		712,732	712,732	622	0	713,354		
<u>EXPENDITURES</u>								
810-9906-9911	Res-Fut Debt Service Payments	0	0	622	0	622	0	622
Total Appropriations & Expenditures		712,732	712,732	622	0	713,354		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

any kwp 1/17/13
N. Davis 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0621

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2511 - 81.3M NAV 04 DS, Ref 80.7M Conv Cntr 01

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	13,889	13,889	26,623	0	40,512		
Total Receipts and Balances		2,940,059	2,940,059	26,623	0	2,966,682		
<u>EXPENDITURES</u>								
810-9907-9911	Res-Fut Debt Service Payments	0	0	26,623	0	26,623	0	26,623
Total Appropriations & Expenditures		2,940,059	2,940,059	26,623	0	2,966,682		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Ang Kemp 5/17/13
M. Blum 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0622

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2513 - 16.0M GO 05A DS, Ref 25M Rec Fac 99A

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	67,535	67,535	29,144	0	96,679		
Total Receipts and Balances		2,009,525	2,009,525	29,144	0	2,038,669		
<u>EXPENDITURES</u>								
810-9946-9911	Res-Fut Debt Service Payments	0	0	29,144	0	29,144	0	29,144
Total Appropriations & Expenditures		2,009,525	2,009,525	29,144	0	2,038,669		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ayrup 1/17/13
N Diaz 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0623

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2514 - 17.4M NAV 05 DS, Ref 26M Parks & Rec Fac 96

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	2,373	2,373	1,091	0	3,464		
Total Receipts and Balances		2,050,344	2,050,344	1,091	0	2,051,435		
<u>EXPENDITURES</u>								
810-9947-9911	Res-Fut Debt Service Payments	0	0	1,091	0	1,091	0	1,091
Total Appropriations & Expenditures		2,050,344	2,050,344	1,091	0	2,051,435		

Signatures & Dates

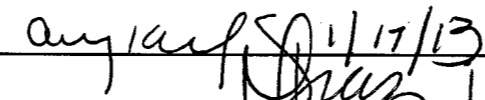
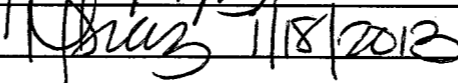
By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/17/13
 1/18/2013

Deputy Clerk to the
Board of County Commissioners

13-0624

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2515 - 13.4M NAV 05 DS, Ref 22M NC Court & PBSO MP 97

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	0	0	1,080	0	1,080		
Total Receipts and Balances		1,651,270	1,651,270	1,080	0	1,652,350		
<u>EXPENDITURES</u>								
810-9948-9911	Reserves - Fut Dbt Svc Payments	0	0	1,080	0	1,080		
Total Appropriations & Expenditures		1,651,270	1,651,270	1,080	0	1,652,350		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

any kuff 1/18/13

J. Diaz 1/18/2013.

Deputy Clerk to the

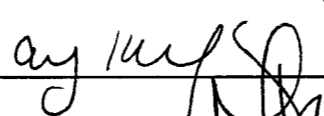
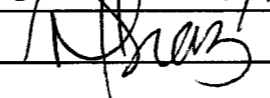
Board of County Commissioners

13-0625

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2516 - 9.5M NAV 05 DS, Ref 15M Judicial Parking 95

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	1,775	1,775	1,192	0	2,967		
Total Receipts and Balances		1,155,713	1,155,713	1,192	0	1,156,905		
<u>EXPENDITURES</u>								
810-9909-9911	Res-Fut Debt Service Payments	0	0	1,192	0	1,192	0	1,192
Total Appropriations & Expenditures		1,155,713	1,155,713	1,192	0	1,156,905		

Office of Financial Management & Budget	Signatures & Dates	By Board of County Commissioners
INITIATING DEPARTMENT/DIVISION	 1/17/13	At Meeting of
Administration/Budget Department Approval	 1/18/2013	Deputy Clerk to the
OFMB Department - Posted		Board of County Commissioners

13-0626

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2517 - 20M NAV 05 DS, Ref 28M Stadium Fac 96

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	1,547	1,547	2,133	0	3,680		
Total Receipts and Balances		2,168,026	2,168,026	2,133	0	2,170,159		
<u>EXPENDITURES</u>								
810-9908-9911	Res-Fut Debt Service Payments	0	0	2,133	0	2,133	0	2,133
Total Appropriations & Expenditures		2,168,026	2,168,026	2,133	0	2,170,159		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

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... 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0627

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2518 - 115.8M GO Tax 06 DS, Ref 75M Land Acq 99B & 01A

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/17/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	342,253	342,253	128,132	0	470,385		
Total Receipts and Balances		12,084,545	12,084,545	128,132	0	12,212,677		
<u>EXPENDITURES</u>								
810-9914-9911	Res-Fut Debt Service Payments	0	0	128,132	0	128,132	0	128,132
Total Appropriations & Expenditures		12,084,545	12,084,545	128,132	0	12,212,677		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

any map 1/17/13
N. Diaz 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0628

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2519 - 115.8M GO Tax Coupon 06 DS, Ref 75M Land Acq 99B & 01A

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/1/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	6,031	6,031	3,556	0	9,587		
Total Receipts and Balances		395,844	395,844	3,556	0	399,400		
<u>EXPENDITURES</u>								
810-9915-9911	Res-Fut Debt Service Payments	0	0	3,556	0	3,556	0	3,556
Total Appropriations & Expenditures		395,844	395,844	3,556	0	399,400		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

aylward 1/18/13
N. Davis 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0629

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2520 - 2.5M NAV 07 DS, Ref 6M BAN Bio Resch 06A

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	234	234	34	0	268		
Total Receipts and Balances		187,910	187,910	34	0	187,944		
<u>EXPENDITURES</u>								
810-9967-9911	Res-Fut Debt Service Payments	0	0	34	0	34	0	34
Total Appropriations & Expenditures		187,910	187,910	34	0	187,944		

Signatures & Dates

By Board of County Commissioners
At Meeting of

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Angela [Signature] 1/18/13
[Signature] 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0630

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2521 - 5.1M NAV 07B DS, Ref 6M BAN Bio Resch 06A&B

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	668	668	134	0	802		
Total Receipts and Balances		429,785	429,785	134	0	429,919		
<u>EXPENDITURES</u>								
810-9968-9911	Res-Fut Debt Service Payments	0	0	134	0	134	0	134
Total Appropriations & Expenditures		429,785	429,785	134	0	429,919		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

aylward 1/18/13
N. Diaz 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0631

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2522 - 29.4M NAV 08A DS, Ref SS# 1,3&5

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	3,750	3,750	146	0	3,896		
Total Receipts and Balances		2,866,836	2,866,836	146	0	2,866,982		
<u>EXPENDITURES</u>								
810-9975-9911	Res-Fut Debt Service Payments	0	0	146	0	146	0	146
Total Appropriations & Expenditures		2,866,836	2,866,836	146	0	2,866,982		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ay lusa 1/18/13
MDiaz 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0632

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2523 - 11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8283	Transfer from Fd 3037	0	0	376,828	0	376,828		
810-4100-8901	Balance Brought Forward	4,339	4,339	154	0	4,493		
Total Receipts and Balances		1,109,332	1,109,332	376,982	0	1,486,314		
<u>EXPENDITURES</u>								
810-9970-9911	Res-Fut Debt Service Payments	0	0	376,982	0	376,982	0	376,982
Total Appropriations & Expenditures		1,109,332	1,109,332	376,982	0	1,486,314		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

ag my 1/18/13
N. Diaz 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0633

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2524 - 19.5M GO 10 DS, Ref Part 30M Library GO 03

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	26,949	26,949	4,639	0	31,588		
Total Receipts and Balances		762,425	762,425	4,639	0	767,064		
<u>EXPENDITURES</u>								
810-9973-9911	Res-Fut Debt Service Payments	0	0	4,639	0	4,639	0	4,639
Total Appropriations & Expenditures		762,425	762,425	4,639	0	767,064		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Angela [Signature] 1/18/13
[Signature] 1/18/2013

Deputy Clerk to the

Board of County Commissioners

13-0634

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2525 - 28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	15,647	15,647	3,853	0	19,500		
Total Receipts and Balances		1,401,550	1,401,550	3,853	0	1,405,403		
<u>EXPENDITURES</u>								
810-9972-9911	Res-Fut Debt Service Payments	0	0	3,853	0	3,853	0	3,853
Total Appropriations & Expenditures		1,401,550	1,401,550	3,853	0	1,405,403		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 1/18/13
[Handwritten Signature] 2/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0635

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2526 - 62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8708	Tr Fr 62.7M NAV 11 DSR Fund 2527	0	0	148,685	0	148,685		
810-4100-8901	Balance Brought Forward	28,928	28,928	1,175	0	30,103		
Total Receipts and Balances		3,140,450	3,140,450	149,860	0	3,290,310		
<u>EXPENDITURES</u>								
810-9974-9911	Res-Fut Debt Service Payments	0	0	149,860	0	149,860	0	149,860
Total Appropriations & Expenditures		3,140,450	3,140,450	149,860	0	3,290,310		

Office of Financial Management & Budget	Signatures & Dates	By Board of County Commissioners
INITIATING DEPARTMENT/DIVISION	<i>Amy [Signature]</i> 1/18/13	At Meeting of
Administration/Budget Department Approval	<i>[Signature]</i> 2/8/2013.	Deputy Clerk to the
OFMB Department - Posted		Board of County Commissioners

13-0636

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2527 - 62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUE</u>								
810-4100-8901	Balance Brought Forward	5,701,875	5,701,875	148,685	0	5,850,560		
TOTAL REVENUE ADJUSTMENT		5,701,875	5,701,875	148,685	0	5,850,560		
<u>EXPENDITURES</u>								
820-7192-9707	Tr To 62.7M DS Fd 2526	0	0	148,685	0	148,685	0	148,685
TOTAL EXPENDITURE ADJUSTMENT		5,701,875	5,701,875	148,685	0	5,850,560		

Office of Financial Management & Budget
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

[Signature] 2/8/13
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By Board of County Commissioners
 At Meeting of
 Deputy Clerk to the
 Board of County Commissioners

13-0637

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 2528 - 16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8000	Tr Fr General Fund Fd 0001	1,382,805	1,382,805	102	0	1,382,907		
810-4100-8901	Balance Brought Forward	0	0	0	102	(102)		
Total Receipts and Balances				102	102			

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

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[Signature] 2/8/2013

Deputy Clerk to the
Board of County Commissioners

13-0638

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 2529 - 147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/18/2013	REMAINING BALANCE
<u>REVENUES</u>								
810-4100-8901	Balance Brought Forward	0	0	13,970	0	13,970		
Total Receipts and Balances		6,631,419	6,631,419	13,970	0	6,645,389		
<u>EXPENDITURES</u>								
810-7194-9911	Res-Fut Debt Service Payments	0	0	13,970	0	13,970	0	13,970
Total Appropriations & Expenditures		6,631,419	6,631,419	13,970	0	6,645,389		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/8/13
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Deputy Clerk to the

Board of County Commissioners

13-0639

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3000 25.0M GO 99A, Recreation & Cultural

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/27/12	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	924,127	847,645	0	394	847,251		
Total Receipts and Balances		943,127	866,645	0	394	866,251		
<u>EXPENDITURES</u>								
581-9900-9908	Res-New Projects	0	0	5,316	0	5,316	0	5,316
581-9900-9928	Res-Fut Arbitrage Pmts	14,311	14,311	0	5,710	8,601	0	8,601
Total Appropriations & Expenditures		943,127	866,645	5,316	5,710	866,251		

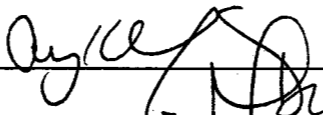
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted


11/17/2013

Deputy Clerk to the

Board of County Commissioners

13-0640

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3014 80.7M NAV 01, CONVENTION CENTER

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/09/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	7,120,814	6,647,869	7,652	0	6,655,521		
Total Receipts and Balances		7,269,964	6,797,019	7,652	0	6,804,671		
<u>EXPENDITURES</u>								
821-9811-9909	Res-Improvement Program	193,412	193,412	11,331	0	204,743	0	204,743
821-9811-9928	Res-Fut Arbitrage Pmts	43,788	43,788	0	3,679	40,109	0	40,109
Total Appropriations & Expenditures		7,269,964	6,797,019	11,331	3,679	6,804,671		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

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Deputy Clerk to the
Board of County Commissioners

13-0641

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3017 26.3M NAV 96, Parks & Recreation Facilities

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/04/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	25,869	25,869	87	0	25,956		
Total Receipts and Balances		26,344	26,344	87	0	26,431		
<u>EXPENDITURES</u>								
581-9900-9908	Res-New Projects	3,096	3,096	87	0	3,183	0	3,183
Total Appropriations & Expenditures		26,344	26,344	87	0	26,431		

Office of Financial Management & Budget
 INITIATING DEPARTMENT/DIVISION
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Signatures & Dates

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By Board of County Commissioners
 At Meeting of
 Deputy Clerk to the
 Board of County Commissioners

13-0642

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3018 94.3M NAV 03 PUBLIC IMPROVEMENT & REF AIRPORT CTR 92

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	EXPENDED/ ADJUSTED BUDGET AS OF 01/23/2013	ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	398,403	360,983	502	0	361,485		
Total Receipts and Balances		406,953	369,533	502	0	370,035		
<u>EXPENDITURES</u>								
411-9900-9908	Res-New Projects	282,571	282,571	3,562	0	286,133	0	286,133
810-9900-9928	Res-Fut Arbitrage Pmts	45,090	45,090	0	3,060	42,030	0	42,030
Total Appropriations & Expenditures		406,953	369,533	3,562	3,060	370,035		

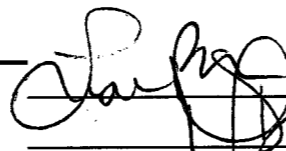
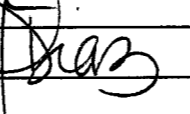
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 11/27/13
 11/21/2013

Deputy Clerk to the
Board of County Commissioners

13-0643

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3019 25.0 GO 03, Recreational & Cultural Facilities

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/15/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	2,286,338	1,918,626	0	866	1,917,760		
Total Receipts and Balances		2,333,838	1,966,126	0	866	1,965,260		
<u>EXPENDITURES</u>								
581-9900-9908	Res-New Projects	0	0	18,462	0	18,462	0	18,462
581-9900-9928	Res-Fut Arbitrage Pmts	344,096	344,096	0	19,328	324,768	0	324,768
Total Appropriations & Expenditures		2,333,838	1,966,126	18,462	19,328	1,965,260		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

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Deputy Clerk to the

Board of County Commissioners

13-0644

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3020 25.0M GO 05, Recreational & Cultural Facilities

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/04/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	13,129,893	12,820,666	5,052	0	12,825,718		
Total Receipts and Balances		13,403,493	13,094,266	5,052	0	13,099,318		
<u>EXPENDITURES</u>								
821-9817-9908	Res-New Projects	1,009,545	1,009,545	149,149	0	1,158,694	0	1,158,694
821-9817-9928	Res-Fut Arbitrage Pmts	144,097	144,097	0	144,097	0	0	0
Total Appropriations & Expenditures		13,403,493	13,094,266	149,149	144,097	13,099,318		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <p>Administration/Budget Department Approval</p> <p>OFMB Department - Posted</p>	<p align="center">Signatures & Dates</p> <p><i>[Signature]</i> 2/8/13</p> <p><i>[Signature]</i> 2/8/13</p>	<p align="center">By Board of County Commissioners At Meeting of</p> <p align="center">Deputy Clerk to the Board of County Commissioners</p>
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13-0645

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3021 30.5M GO 03, Library District Improvement

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/14/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	2,843,373	2,064,008	745	0	2,064,753		
Total Receipts and Balances		2,902,273	2,122,908	745	0	2,123,653		
<u>EXPENDITURES</u>								
321-9900-9909	Res-Improvement Program	186,778	186,778	12,468	0	199,246	0	199,246
321-9900-9928	Res-Fut Arbitrage Pymts	538,752	538,752	0	11,723	527,029		
Total Appropriations & Expenditures		2,902,273	2,122,908	12,468	11,723	2,123,653		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

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Administration/Budget Department Approval

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OFMB Department - Posted

Deputy Clerk to the

Board of County Commissioners

13-0646

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3022 22.3M GO 06, Library District Improvement

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/16/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	3,402,182	3,002,946	0	841	3,002,105		
Total Receipts and Balances		3,472,482	3,073,246	0	841	3,072,405		
<u>EXPENDITURES</u>								
321-9900-9908	Res-New Projects	452,861	271,566	73,750	0	345,316	0	345,316
321-9900-9928	Res-Fut Arbitrage Pymts	176,283	176,283	0	74,591	101,692		101,692
Total Appropriations & Expenditures		3,472,482	3,073,246	73,750	74,591	3,072,405		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Carolyn [Signature]</i> 1/16/13</p> <p><i>[Signature]</i> 1/17/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0647

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3028 - 133.9M NAV 05 A, Scripps Construction

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/07/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	7,413	7,413	26	0	7,439		
Total Receipts and Balances		7,527	7,527	26	0	7,553		
<u>EXPENDITURES</u>								
821-9822-9928	Res/Fut Arbitrage Pymts	7,527	7,527	26	0	7,553	0	7,553
Total Appropriations & Expenditures		7,527	7,527	26	0	7,553		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 1/7/13
[Signature] 1/10/2013

Deputy Clerk to the

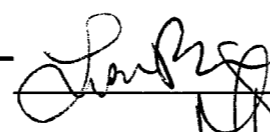
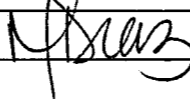
Board of County Commissioners

13-0648

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3032 27.0 M SUNSHINE#7A 06, VAR CRTHSE & GEN GOV'T BLDG

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/09/2013	EXPENDED/ ENCUMBERED OF 01/09/2013	REMAINING BALANCE
REVENUES								
3032-010-0100-6110	Pool Investment Income	1,000	1,000	0	1,000	0		
3032-800-8000-8900	Statutory Reserves	(50)	(50)	50	0	0		
3032-800-8000-8901	Balance Brought Forward	36,031	36,031	0	36,031	0		
Total Receipts and Balances		36,981	36,981	50	37,031	0		
EXPENDITURES								
3032-821-9823-9908	Res-New Projects	36,981	36,981	0	36,981	0	0	0
Total Appropriations & Expenditures		36,981	36,981	0	36,981	0		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p> 1/9/13  1/11/2013</p>	<p>By Board of County Commissioners At Meeting of Deputy Clerk to the Board of County Commissioners</p>
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13-0649

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3033 - 5.6M Sunshine#6 04, Scripps Infrastructure & Beeline

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/29/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	91,283	91,283	0	91,283	0		
Total Receipts and Balances		91,283	91,283	0	91,283	0		
<u>EXPENDITURES</u>								
821-9827-9909	Res-Improvement Program	91,283	91,283	0	91,283	0	0	0
Total Appropriations & Expenditures		91,283	91,283	0	91,283	0		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 1/29/13
[Signature] 1/29/2013

Deputy Clerk to the

Board of County Commissioners

13-0650

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3037 11.5M BAN TAX 05, CONVENTION CENTER HOTEL SITE ACQ.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/09/2013	REMAINING BALANCE
<u>REVENUES</u>								
3037-010-0100-6110	Pool Investment Income	20,000	20,000	0	19,605	395		
3037-800-8000-8900	Statutory Reserves	(400)	(400)	400	0	0		
3037-800-8000-8901	Balance Brought Forward	375,984	375,984	449	0	376,433		
Total Receipts and Balances		395,584	395,584	849	19,605	376,828		
<u>EXPENDITURES</u>								
3037-411-9900-9907	Res-Future Cnstruction	395,584	395,584	0	395,584	0	0	0
3037-821-9124-9389	Tr To 11M Tax 10 DS Fd 2523	0	0	376,828	0	376,828	0	376,828
Total Appropriations & Expenditures		395,584	395,584	376,828	395,584	376,828		

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

[Signature] 11/11/2013

By Board of County Commissioners
At Meeting of

Deputy Clerk to the
Board of County Commissioners

13-0651

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3038 50.0M GO 06, Waterfront Access

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/15/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	11,911,086	11,992,078	978	0	11,993,056		
581-P594-8184	Transfer fr Park Improvement Fund 3600	0	0	52,607	0	52,607		
Total Receipts and Balances		12,159,986	12,240,978	53,585	0	12,294,563		
<u>EXPENDITURES</u>								
821-9824-9908	Res-New Projects	1,085,437	1,085,437	239,179	0	1,324,616	0	1,324,616
821-9824-9928	Res-Fut Arbitrage Pmts	344,038	344,038	0	185,594	158,444	0	158,444
Total Appropriations & Expenditures		12,159,986	12,240,978	239,179	185,594	12,294,563		

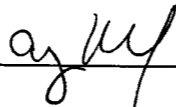
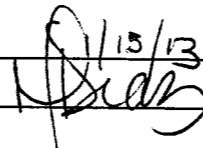
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/15/13
 2/7/2013

Deputy Clerk to the
Board of County Commissioners

13-0652

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3040 14.6M NAV 06, Parking Facility Expansion

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/09/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	948,250	948,250	824	0	949,074		
Total Receipts and Balances		968,200	968,200	824	0	969,024		
<u>EXPENDITURES</u>								
821-9825-9907	Res-Future Construction	739,062	739,062	9,427	0	748,489	0	748,489
821-9825-9928	Res-Fut Abridge Pymts	24,545	24,545	0	8,603	15,942	0	15,942
Total Appropriations & Expenditures		968,200	968,200	9,427	8,603	969,024		

Office of Financial Management & Budget
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

[Signature] 1/14/13
[Signature] 1/15/2013

By Board of County Commissioners
 At Meeting of
 Deputy Clerk to the
 Board of County Commissioners

13-0653

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 3043 6.1M Sunshine#8 06, Park & Marina Improv

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/17/13	REMAINING BALANCE
REVENUES								
010-0100-6110	Pool Investment Income	2,000	2,000	333	0	2,333		
800-8000-8901	Balance Brought Forward	110,208	137,385	0	333	137,052		
Total Receipts and Balances				333	333			

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

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Deputy Clerk to the

Board of County Commissioners

13-0654

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3046 8.1M Sunshine#9 06, So County Golf Course CTF

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/17/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	56,651	55,460	253	0	55,713		
Total Receipts and Balances		57,601	56,410	253	0	56,663		
<u>EXPENDITURES</u>								
581-9900-9908	Res-New Projects	1,653	1,653	253	0	1,906	0	1,906
Total Appropriations & Expenditures		57,601	56,410	253	0	56,663		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>ang m...</i> 1/29/13</p> <p><i>N. Harris</i> 1/29/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the</p> <hr/> <p>Board of County Commissioners</p>
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13-0655

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3052 - 98M NAV 07C CTF, Scripps/Briger

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/29/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	3,122,603	3,080,244	9,130	0	3,089,374		
Total Receipts and Balances		3,279,603	3,237,244	9,130	0	3,246,374		
<u>EXPENDITURES</u>								
429-9129-9911	Res-Future Dbt Svc Paymnts	0	0	9,130	0	9,130	0	9,130
429-9129-9928	Res-Future Arbitrage Pymts	504,742	149,632	0	110,176	39,456	0	39,456
821-9129-9321	Tr To 98M NAV 07 DS Scripps/Briger Fd 2052	0	0	110,176	0	110,176	0	110,176
Total Appropriations & Expenditures		3,279,603	3,237,244	119,306	110,176	3,246,374		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 2/6/13
[Signature] 2/7/2013

Deputy Clerk to the

Board of County Commissioners

13-0656

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3053 176.5M NAV 08 CTE, JAIL EXPAND/PUB BLDG

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 02/06/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	14,895,644	11,435,490	13,050	0	11,448,540		
Total Receipts and Balances		15,207,244	11,747,090	13,050	0	11,760,140		
<u>EXPENDITURES</u>								
411-9900-9907	Res-Future Construction	641,262	641,262	534,850	0	1,176,112	0	1,176,112
821-9900-9928	Res-Fut Arbitrage Pmts	3,465,778	3,465,778	0	521,800	2,943,978	0	2,943,978
Total Appropriations & Expenditures		15,207,244	11,747,090	534,850	521,800	11,760,140		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/13/13
[Handwritten Signature] 2/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0657

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3058 - 35.0M NAV 08 CP, PBSO Mobile Data

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	17,819,550	16,966,982	25,862	0	16,992,844		
Total Receipts and Balances		18,142,550	17,289,982	25,862	0	17,315,844		
<u>EXPENDITURES</u>								
821-7400-7390	Arbitrage Rebate	0	0	1,810,349	0	1,810,349	0	1,810,349
821-9828-9928	Res/Fut Arbitrage Pymts	1,836,274	1,836,274	0	1,836,274	0	0	0
821-9828-9908	Res-New Projects	251,051	251,051	51,787	0	302,838	0	302,838
Total Appropriations & Expenditures		18,142,550	17,289,982	1,862,136	1,836,274	17,315,844		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Susan Reamy 1/29/13
[Signature] 1/29/2013

Deputy Clerk to the
Board of County Commissioners

13-0658

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3061 - 11.6M Note Payable 08 CP, ESL Jupiter

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/24/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	0	0	1,093	0	1,093		
Total Receipts and Balances		9,375	9,375	1,093	0	10,468		
<u>EXPENDITURES</u>								
821-9130-9347	Trf to 11M SS#12 08 DS, ESL 2061	9,375	9,375	1,093	0	10,468	0	10,468
Total Appropriations & Expenditures		9,375	9,375	1,093	0	10,468		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Carla... 1/24/13
N. Braz 1/29/2013

Deputy Clerk to the

Board of County Commissioners

13-0659

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3067 - 94.1M NAV 08-2 CP, Max Planck & SS Refunding

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/06/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	1,639,211	1,639,211	5,782	0	1,644,993		
Total Receipts and Balances		1,672,461	1,672,461	5,782	0	1,678,243		
<u>EXPENDITURES</u>								
821-9900-9928	Res-Fut Arbitrage Pymts	832,500	832,500	0	208,073	624,427	0	624,427
821-9900-9908	Res-New Projects	839,961	839,961	213,855	0	1,053,816	0	1,053,816
Total Appropriations & Expenditures		1,672,461	1,672,461	213,855	208,073	1,678,243		


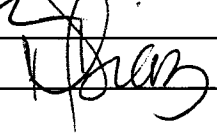
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 2/7/13
 2/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0660

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3069 15.0M NAV 11 CP, Ocean Ave Lantana Bridge

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/10/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	7,935,590	4,396,410	0	4,411	4,391,999		
Total Receipts and Balances		8,018,240	4,479,060	0	4,411	4,474,649		
<u>EXPENDITURES</u>								
361-9900-9907	Res-Future Construction	589,303	589,303	0	89,821	499,482	0	499,482
361-9900-9928	Res-Future Arbitrage Pymts	0	0	85,410	0	85,410	0	85,410
Total Appropriations & Expenditures		8,018,240	4,479,060	85,410	89,821	4,474,649		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 2/8/2013
[Signature] 2/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0661

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3070 - 15.6M NAV 11 CP, Max Planck

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 2/7/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	249,668	249,668	1,215	0	250,883		
Total Receipts and Balances		254,418	254,418	1,215	0	255,633		
<u>EXPENDITURES</u>								
761-9900-9907	Reserve-Future Construction	254,418	254,418	1,215	0	255,633	0	255,633
Total Appropriations & Expenditures		254,418	254,418	1,215	0	255,633		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

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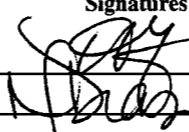
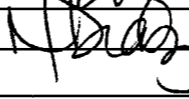
Deputy Clerk to the
Board of County Commissioners

13-0662

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3500 Transportation Improvmt Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/13/13	REMAINING BALANCE
<u>REVENUES</u>								
361-1316-3149	Fed Grnt Other Transportation	308,718	308,718	0	308,718	0		
361-1317-3149	Fed Grnt Other Transportation	200,420	200,420	0	200,420	0		
361-1332-3149	Fed Grnt Other Transportation	424,529	424,529	0	424,529	0		
800-8005-8901	Balance Brought Forward	198,880,515	194,633,813	3,763,644	0	198,397,457		
Total Receipts and Balances		225,780,353	219,991,285	3,763,644	933,667	222,821,262		
<u>EXPENDITURES</u>								
360-4260-1089	Personal Services- Interdep Bill	(1,470,000)	(1,470,000)	0	750,000	(2,220,000)	0	(2,220,000)
360-4260-1201	Salaries & Wages Reg	1,749,830	1,749,830	2,064,975	0	3,814,805	0	3,814,805
360-4260-3121	Engineering Services	1,000	1,000	130,416	0	131,416	0	131,416
360-4260-6401	Machinery & Capital	0	0	20,000	0	20,000	0	20,000
360-4260-9626	Charge-off to other cost ctrs	0	0	0	360,000	(360,000)	0	(360,000)
361-1316-6551	Road & Street Imp	186,495	186,495	0	186,495	0	0	0
361-1317-6551	Road & Street Imp	190,091	190,091	0	190,091	0	0	0
361-9997-9901	Contingency Reserves	14,137,758	14,954,726	2,101,172	0	17,055,898	0	17,055,898
Total Appropriations & Expenditures		225,780,353	219,991,285	4,316,563	1,486,586	222,821,262		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <p>Administration/Budget Department Approval</p> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p> 2/19/2013</p> <p> 2/19/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0663

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3501 Road Impact Fee Zone 1

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/21/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8391	Trf fr Impact Fee Prog Zone 1, fd 3531	0	0	656,987	0	656,987		
361-5901-8901	Balance Brought Forward	39,172,541	39,014,878	149,886	0	39,164,764		
Total Receipts and Balances		42,046,639	41,913,947	806,873	0	42,720,820		
<u>EXPENDITURES</u>								
361-9900-9912	Res-Fair Share Project	35,097,474	28,629,104	806,873	0	29,435,977	0	29,435,977
Total Appropriations & Expenditures		42,046,639	41,913,947	806,873	0	42,720,820		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 2/21/2013
[Signature] 2/22/2013

Deputy Clerk to the

Board of County Commissioners

13-0664

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3502 Road Impact Fee Zone 2

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/08/13	REMAINING BALANCE
<u>REVENUES</u>								
361-0947-3404	State Grant Capital-Transp	0	212,186	0	130,288	81,898		
361-5902-8901	Balance Brought Forward	28,958,246	28,360,600	0	66,062	28,294,538		
Total Receipts and Balances		30,712,488	30,114,842	0	196,350	29,918,492		
<u>EXPENDITURES</u>								
361-9900-9912	Res-Fair Share Project	28,029,286	27,403,286	0	196,350	27,206,936	0	27,206,936
Total Appropriations & Expenditures		30,712,488	30,114,842	0	196,350	29,918,492		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 2/14/2013

[Signature] 2/14/2013

**Deputy Clerk to the
Board of County Commissioners**

13-0665

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3503 Road Impact Fee Zone 3

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/8/13	REMAINING BALANCE
<u>REVENUES</u>								
361-0730-3404	State Grant Capital-Transport	1,659,421	1,659,421	0	1,439,167	220,254		
361-0731-3404	State Grant Capital-Transport	2,352,039	2,352,039	0	2,352,039	0		
361-0731-6994	Municipal Participaton Prot	55,606	55,606	0	55,606	0		
361-5903-8901	Balance Brought Forward	29,953,926	28,564,564	1,376,889	0	29,941,453		
Total Receipts and Balances		36,515,146	37,177,430	1,376,889	3,846,812	34,707,507		
<u>EXPENDITURES</u>								
361-0730-6551	Road& Street Improvements*	724,644	1,439,167	0	1,439,167	0	0	0
361-0731-6505	Design/Eng/Mgt-Cip Admin	2,654	2,439	0	2,439	0	0	0
361-0731-6551	Road& Street Improvements*	646,370	2,349,600	0	2,349,600	0	0	0
361-0731-8101	Contributions Othr Govt'l Agency	55,606	55,606	0	55,606	0	0	0
361-9900-9912	Res-Fair Share Project	17,984,298	5,864,940	1,376,889	0	7,241,829	0	7,241,829
Total Appropriations & Expenditures		36,515,146	37,177,430	1,376,889	3,846,812	34,707,507		

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures & Dates

[Handwritten Signature] 2/19/2013
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By Board of County Commissioners
At Meeting of

Deputy Clerk to the
Board of County Commissioners

13-0666

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3504 Road Impact Fee Zone 4

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/7/13	REMAINING BALANCE
<u>REVENUES</u>								
361-0951-3104	Fed Grant Capital-Transport	2,546,869	2,546,869	0	1,811,085	735,784		
361-0964-3404	State Grant Capital-Transport	374,631	374,631	0	374,631	0		
361-5904-8901	Balance Brought Forward	15,060,673	14,551,101	1,662,450	0	16,213,551		
Total Receipts and Balances		18,845,066	18,335,494	1,662,450	2,185,716	17,812,228		
<u>EXPENDITURES</u>								
361-9900-9912	Res-Fair Share Project	15,849,946	15,699,946	0	523,266	15,176,680	0	15,176,680
Total Appropriations & Expenditures		18,845,066	18,335,494	0	523,266	17,812,228		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/13/2013
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Deputy Clerk to the

Board of County Commissioners

13-0667

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3505 Road Impact Fee Zone 5

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/08/13	REMAINING BALANCE
<u>REVENUES</u>								
361-1153-3449	State Grnt Oth Transportation	4,895,762	4,895,762	0	2,691,609	2,204,153		
361-5905-8901	Balance Brought Forward	31,887,863	31,256,219	746,353	0	32,002,572		
Total Receipts and Balances		38,440,303	37,808,659	746,353	2,691,609	35,863,403		
<u>EXPENDITURES</u>								
361-1153-6551	Road & Street Improvements	2,179,830	4,568,273	0	2,691,609	1,876,664	0	1,876,664
361-9900-9912	Res-Fair Share Project	34,656,599	31,646,599	746,353	0	32,392,952	0	32,392,952
Total Appropriations & Expenditures		38,440,303	37,808,659	746,353	2,691,609	35,863,403		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 2/19/2013
[Signature] 2/19/2013

Deputy Clerk to the

Board of County Commissioners

13-0668

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3511 Unicorp Impr Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/22/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	10,108,290	9,629,173	0	91,930	9,537,243		
Total Receipts and Balances		10,690,830	10,292,596	0	91,930	10,200,666		
<u>EXPENDITURES</u>								
365-S045-8101	Contributions Othr Gov Agency	17,801	17,801	120,000	0	137,801	0	137,801
365-9900-9919	Res-St & Drng Improve	9,426,747	9,128,751	0	211,930	8,916,821	0	8,916,821
Total Appropriations & Expenditures		10,690,830	10,292,596	120,000	211,930	10,200,666		


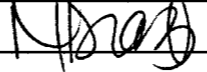
Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

 2/12/2013
 2/14/2013

Deputy Clerk to the

Board of County Commissioners

13-0669

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3515 Abacoa Impact Fee Account

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/23/13	REMAINING BALANCE
<u>REVENUES</u>								
361-5301-8901	Balance Brought Forward	146,421	146,421	68,403	0	214,824		
Total Receipts and Balances		460,871	460,871	68,403	0	529,274		
<u>EXPENDITURES</u>								
361-9900-9912	Res-Fair Share Project	460,871	460,871	68,403	0	529,274	0	529,274
Total Appropriations & Expenditures		460,871	460,871	68,403	0	529,274		

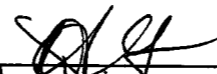
Signatures & Dates

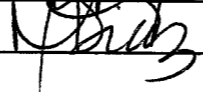
By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/23/2013

 1/31/2013

Deputy Clerk to the
Board of County Commissioners

13-0670

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3516 Abacoa Trust Sub Account

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/23/13	REMAINING BALANCE
<u>REVENUES</u>								
361-5302-8901	Balance Brought Forward	4,774,260	4,774,260	25,359	0	4,799,619		
Total Receipts and Balances		4,883,510	4,883,510	25,359	0	4,908,869		
<u>EXPENDITURES</u>								
361-9900-9912	Res-Rair Share Project	3,823,702	3,823,702	25,359	0	3,849,061	0	3,849,061
Total Appropriations & Expenditures		4,883,510	4,883,510	25,359	0	4,908,869		


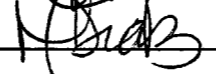
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/23/2013
 1/31/2013

Deputy Clerk to the

Board of County Commissioners

13-0671

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3519 Northlake Blvd Agr W/Npbcid

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/23/13	REMAINING BALANCE
<u>REVENUES</u>								
361-0431-8901	Balance Brought Forward	37,308	37,308	4,768	0	42,076		
Total Receipts and Balances		37,308	37,308	4,768	0	42,076		
<u>EXPENDITURES</u>								
361-0431-8101	Contributions Other Govtl Agency	37,308	37,308	4,768	0	42,076	0	42,076
Total Appropriations & Expenditures		37,308	37,308	4,768	0	42,076		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Signature] 1/20/2013
[Signature] 1/31/2013

Deputy Clerk to the

Board of County Commissioners

13-0672

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3523 Proportionate Share Trust Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/22/13	REMAINING BALANCE
<u>REVENUES</u>								
361-1342-8901	Balance Brought Forward	6,222,767	6,139,905	188	0	6,140,093		
Total Receipts and Balances		23,109,152	23,026,290	188	0	23,026,478		
<u>EXPENDITURES</u>								
361-9900-9909	Res-Improvement Progrm	17,297,104	17,297,104	188	0	17,297,292	0	17,297,292
Total Appropriations & Expenditures		23,109,152	23,026,290	188	0	23,026,478		

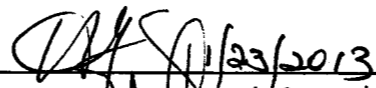
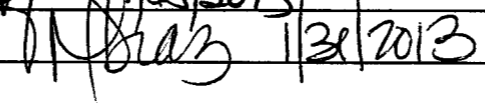
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the

Board of County Commissioners

13-0673

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3531 Impact Fee Program - Roads Zone 1

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/21/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	1,099,965	1,099,965	2,534	0	1,102,499		
Total Receipts and Balances		1,122,765	1,122,765	2,534	0	1,125,299		
<u>EXPENDITURES</u>								
820-9100-9163	Trf to Rd Impact Fee Zone 1 Fd 3501	0	0	656,987	0	656,987	0	656,987
820-9900-9902	Operating Reserves	677,253	677,253	0	654,453	22,800	0	22,800
Total Appropriations & Expenditures		1,122,765	1,122,765	656,987	654,453	1,125,299		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/21/2013
[Handwritten Signature] 2/22/2013

Deputy Clerk to the

Board of County Commissioners

13-0674

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3600 Park Improvement Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/23/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	1,139,520	2,437,139	20,319	0	2,457,458		
Total Receipts and Balances		5,501,449	6,291,568	20,319	0	6,311,887		
<u>EXPENDITURES</u>								
581-9900-9908	Reserves - New Projects	0	0	17,083	0	17,083	0	17,083
581-9903-9908	Boating Improvement Program - Reserves	721,788	721,788	3,236	0	725,024	0	725,024
821-P594-9286	Tr to 3038	0	0	52,607	0	52,607	0	52,607
581-P594-6505	Waterway Park - Design	270,000	152,607	0	52,607	100,000	93,707	6,293
Total Appropriations & Expenditures		5,501,449	6,291,568	72,926	52,607	6,311,887		

Office of Financial Management & Budget
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Signatures & Dates

[Signature] 2/19/2013
[Signature] 2/19/2013

By Board of County Commissioners
 At Meeting of
 Deputy Clerk to the
 Board of County Commissioners

13-0675

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3601 Park Impact Fees Z-1

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/4/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	1,447,818	1,295,459	260,423	0	1,555,882		
Total Receipts and Balances		1,585,568	1,433,209	260,423	0	1,693,632		
<u>EXPENDITURES</u>								
581-9900-9909	Res-Improvement Program	1,168,130	1,168,130	260,423	0	1,428,553	0	1,428,553
Total Appropriations & Expenditures		1,585,568	1,433,209	260,423	0	1,693,632		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Angela [Signature]
[Signature] 1/14/2013

Deputy Clerk to the

Board of County Commissioners

13-0676

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3602 Park Impact Fee Z-2

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/7/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	2,652,046	2,639,783	0	55,736	2,584,047		
Total Receipts and Balances		3,108,275	3,096,012	0	55,736	3,040,276		
<u>EXPENDITURES</u>								
581-9900-9909	Res-Improvement Program	2,967,721	2,713,721	0	55,736	2,657,985	0	2,657,985
Total Appropriations & Expenditures		3,108,275	3,096,012	0	55,736	3,040,276		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature]

1/10/2013

Deputy Clerk to the

Board of County Commissioners

13-0677

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3603 Park Impact Z-3

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/7/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	4,097,662	3,956,008	165,828	0	4,121,836		
Total Receipts and Balances		4,782,256	4,640,602	165,828	0	4,806,430		
<u>EXPENDITURES</u>								
581-9900-9909	Res-Improvement Program	4,220,199	4,040,199	165,828	0	4,206,027	0	4,206,027
Total Appropriations & Expenditures		4,782,256	4,640,602	165,828	0	4,806,430		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature]
1/16/2013

Deputy Clerk to the
Board of County Commissioners

13-0678

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3650 Unit 11 Acquisition/Enhancement

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/07/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	2,883,939	2,655,024	2,432	0	2,657,456		
Total Receipts and Balances		2,943,789	2,714,874	2,432	0	2,717,306		
<u>EXPENDITURES</u>								
381-9900-9907	Res-Future Construction	524,551	524,551	2,432	0	526,983	0	526,983
Total Appropriations & Expenditures		2,943,789	2,714,874	2,432	0	2,717,306		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Cadogan 1/7/13
N. Bell 1/17/2013

Deputy Clerk to the
Board of County Commissioners

13-0679

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3651 South Lox Slough Wetland Restoration

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/10/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	236,282	236,282	1,113	0	237,395		
Total Receipts and Balances		241,032	241,032	1,113	0	242,145		
<u>EXPENDITURES</u>								
381-9900-9906	Res-Restricted Projects	30,951	30,951	1,113	0	32,064	0	32,064
Total Appropriations & Expenditures		241,032	241,032	1,113	0	242,145		

Signatures & Dates

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Carla Crow 1/10/13
N. Jones 1/11/2013

**By Board of County Commissioners
At Meeting of**

**Deputy Clerk to the
Board of County Commissioners**

13-0680

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3652 Beach Improvement

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/13/13	REMAINING BALANCE
<u>REVENUES</u>								
381-M015-3439	State Grnt Other Phys Envir	211,447	359,372	0	211,447	147,925		
381-M045-3439	State Grnt Other Phys Envir	24,126	24,126	0	24,126	0		
381-M045-3739	Grnt Fr Ot Loc Govt-Phys Envrn	345,362	345,362	16,887	0	362,249		
800-8000-8901	Balance Brought Forward	15,019,527	14,705,502	390,018	0	15,095,520		
800-9100-8088	Tr Fr TDC Beaches Fd 1456	2,836,596	2,836,596	0	315,675	2,520,921		
Total Receipts and Balances		33,157,726	31,622,803	406,905	551,248	31,478,460		
<u>EXPENDITURES</u>								
381-M015-4630	Beach/Dune Restore/Renourish	2,622,668	2,723,281	0	159,514	2,563,767	19,195	2,544,572
381-M035-4630	Beach/Dune Restore/Renourish	2,586	2,293	0	1,696	597	597	0
381-M045-4630	Beach/Dune Restore/Renourish	7,054,418	7,014,160	0	24,127	6,990,033	1,931	6,988,102
381-9900-9909	Res-Improvement Pgm	1,580,965	39,782	40,994	0	80,776	0	80,776
Total Appropriations & Expenditures		33,157,726	31,622,803	40,994	185,337	31,478,460		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Colleen [Signature]</i> 2/15/13</p> <p><i>[Signature]</i> 2/15/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0681

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3653 South Lake Worth Inlet

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/29/13	REMAINING BALANCE
<u>REVENUES</u>								
381-M703-3439	State Grnt Other Phys Envir	2,194,127	2,194,127	160,500	0	2,354,627		
381-M703-3739	Grnt Fr Ot Loc Govt-Phys Envrn	0	261,678	0	261,678	0		
381-M703-6694	Grant from Other Non-Govt	0	0	261,678	0	261,678		
800-8000-8901	Balance Brought Forward	243,470	219,044	548	0	219,592		
Total Receipts and Balances		2,442,347	3,259,599	422,726	261,678	3,420,647		
<u>EXPENDITURES</u>								
381-9900-9909	Res-Improvement Program	95,342	95,342	161,048	0	256,390	0	256,390
Total Appropriations & Expenditures		2,442,347	3,259,599	161,048	0	3,420,647		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <p>Administration/Budget Department Approval</p> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Carol...</i> 1/31/13</p> <p><i>...</i> 1/31/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0682

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3654 Environmental Resources Capital Projects

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/13/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	(14,988)	(63,528)	402,894	0	339,366		
800-9100-8033	Tr Fr Natural Areas Fd 1226	884,035	1,044,035	0	379,392	664,643		
Total Receipts and Balances		8,480,461	8,222,023	402,894	379,392	8,245,525		
<u>EXPENDITURES</u>								
381-E111-3401	Other Contractual Services	728,225	714,922	23,502	0	738,424	203,673	534,751
Total Appropriations & Expenditures		8,480,461	8,222,023	23,502	0	8,245,525		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Carla Caputo 2/13/13
[Signature] 2/14/2013

Deputy Clerk to the

Board of County Commissioners

13-0683

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3700 Fire Rescue Improvement

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2013	REMAINING BALANCE
<u>REVENUES</u>								
441-4000-8901	Balance Brought Forward	29,066,919	26,797,376	1,740,790	0	28,538,166		
Total Receipts and Balances		29,673,969	27,404,426	1,740,790	0	29,145,216		
<u>EXPENDITURES</u>								
441-9900-9901	Contingency Reserves	11,357,792	13,927,855	1,740,790	0	15,668,645	0	15,668,645
Total Appropriations & Expenditures		29,673,969	27,404,426	1,740,790	0	29,145,216		

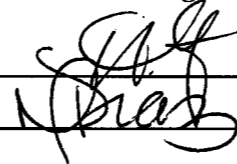
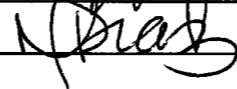
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/22/2012
 1/31/2013

Deputy Clerk to the

Board of County Commissioners

13-0684

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3704 Fire Rescue Impact Fees

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2013	REMAINING BALANCE
<u>REVENUES</u>								
441-4000-8901	Balance Brought Forward	7,711,877	7,711,877	235,029	0	7,946,906		
Total Receipts and Balances		7,873,377	7,873,377	235,029	0	8,108,406		
<u>EXPENDITURES</u>								
441-9900-9909	Res- Improvement Prog	2,415,142	2,415,142	235,029	0	2,650,171	0	2,650,171
Total Appropriations & Expenditures		7,873,377	7,873,377	235,029	0	8,108,406		


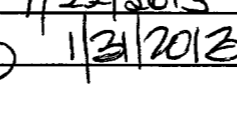
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/22/2013
 1/31/2013

Deputy Clerk to the

Board of County Commissioners

13-0685

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3750 Library Improvement Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/28/12	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	3,792,289	3,736,444	84	0	3,736,528		
Total Receipts and Balances		3,871,139	3,815,294	84	0	3,815,378		
<u>EXPENDITURES</u>								
321-9900-9909	Res-Improvement Progm	2,392,837	2,392,837	84	0	2,392,921	0	2,392,921
Total Appropriations & Expenditures		3,871,139	3,815,294	84	0	3,815,378		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carla [Signature] 1/28/13
[Signature] 1/30/2013

Deputy Clerk to the

Board of County Commissioners

13-0686

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3751 Library Expansion Prgm

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/28/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	13,361,895	13,102,556	599	0	13,103,155		
Total Receipts and Balances		13,640,245	13,380,906	599	0	13,381,505		
<u>EXPENDITURES</u>								
321-9900-9908	Res-New Projects	5,416,442	5,416,442	599	0	5,417,041	0	5,417,041
Total Appropriations & Expenditures		13,640,245	13,380,906	599	0	13,381,505		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carl... 1/28/13
N... 1/30/2013

Deputy Clerk to the

Board of County Commissioners

13-0687

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3752 Library Impact Fees

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/28/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	1,831,714	1,785,104	40,861	0	1,825,965		
Total Receipts and Balances		2,069,353	2,022,743	40,861	0	2,063,604		
<u>EXPENDITURES</u>								
321-9900-9909	Res-Improvement Progm	628,370	628,370	40,861	0	669,231	0	669,231
Total Appropriations & Expenditures		2,069,353	2,022,743	40,861	0	2,063,604		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Carolyn [Signature] 1/28/13
[Signature] 1/30/2013

Deputy Clerk to the

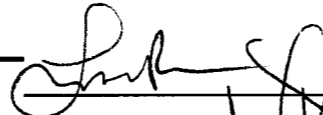
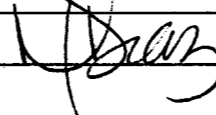
Board of County Commissioners

13-0688

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3800 PUD CIVIC SITE CASH-OUT

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/07/2013	REMAINING BALANCE
<u>REVENUES</u>								
3800-800-8000-8901	Balance Brought Forward	2,527,394	2,357,159	3,177	0	2,360,336		
Total Receipts and Balances		2,580,594	2,410,359	3,177	0	2,413,536		
<u>EXPENDITURES</u>								
3800-821-9802-9908	Res-New Projects	197,643	197,643	3,177	0	200,820	0	200,820
Total Appropriations & Expenditures		2,580,594	2,410,359	3,177	0	2,413,536		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p>   <p align="right">2/7/13 2/8/2013</p>	<p>By Board of County Commissioners At Meeting of Deputy Clerk to the Board of County Commissioners</p>
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13-0689

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3801 RR&I FOR 800 MHZ SYS

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	EXPENDED/ ADJUSTED BUDGET AS OF 01/10/2013	ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
3801-411-B209-8045	Tr Fr Intergov't Radio Comm Prog Fd 1262	100,000	1,542,665	121,897	0	1,664,562		
3801-411-B209-8709	Tr Fr Intergov't Radio Comm Prog Countywide Fd 1269	1,000,000	89,040	0	8,235	80,805		
3801-411-B209-8052	Tr Fr Fire/Rescue MSTU Fd 1300	243,767	243,767	16,068	0	259,835		
3801-800-8008-8901	Balance Brought Forward	37,660,722	37,632,614	26,649	0	37,659,263		
Total Receipts and Balances		40,533,496	42,231,951	164,614	8,235	42,388,330		
<u>EXPENDITURES</u>								
3801-821-9812-9930	Equipment Reserves	29,856,495	30,283,058	156,379	0	30,439,437	0	30,439,437
Total Appropriations & Expenditures		40,533,496	42,231,951	156,379	0	42,388,330		

Signatures & Dates

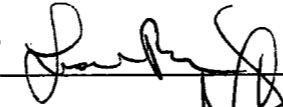
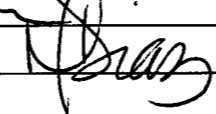
By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted


 2/11/2013
 2/13/13

Deputy Clerk to the
Board of County Commissioners

13-0690

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3803 LAW ENFORCEMENT IMPACT FEES ZONE 2

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 02/07/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
3803-800-8000-8901	Balance Brought Forward	1,874,358	1,874,358	0	10,836	1,863,522		
Total Receipts and Balances		2,082,254	2,082,254	0	10,836	2,071,418		
<u>EXPENDITURES</u>								
3803-821-9999-9909	Res-Improvement Progm	2,016,900	2,016,900	0	10,836	2,006,064	0	2,006,064
Total Appropriations & Expenditures		2,082,254	2,082,254	0	10,836	2,071,418		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 2/7/13 <i>[Signature]</i> 2/11/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0691

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3804 PUBLIC BUILDING IMPROVEMENT FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	EXPENDED/ ADJUSTED BUDGET AS OF 02/07/2013	ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
3804-800-8000-8901	Balance Brought Forward	32,711,251	31,720,335	0	1,906	31,718,429		
Total Receipts and Balances		36,783,123	35,924,735	0	1,906	35,922,829		
<u>EXPENDITURES</u>								
3804-821-9814-9907	Res-Future Constructions	768,203	768,203	0	1,906	766,297	0	766,297
Total Appropriations & Expenditures		36,783,123	35,924,735	0	1,906	35,922,829		

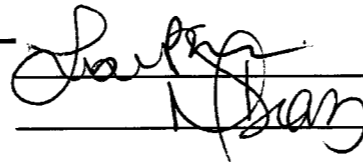
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted



2/11/13
2/14/2013

Deputy Clerk to the

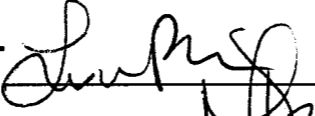
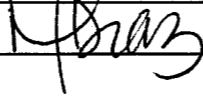
Board of County Commissioners

13-0692

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3805 PUBLIC BUILDING IMPACT FEES

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 02/07/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
3805-800-8000-8901	Balance Brought Forward	3,189,431	3,187,506	62,096	0	3,249,602		
Total Receipts and Balances		3,622,126	3,620,201	62,096	0	3,682,297		
<u>EXPENDITURES</u>								
3805-411-9900-9909	Res-Improvement Progm	928,045	928,045	62,096	0	990,141	0	990,141
Total Appropriations & Expenditures		3,622,126	3,620,201	62,096	0	3,682,297		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p> 2/7/13  2/11/2013</p>	<p>By Board of County Commissioners At Meeting of Deputy Clerk to the Board of County Commissioners</p>
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13-0693

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3807 TDC - BUILDING RENEWAL & REPLACEMENT

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 02/07/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
3807-800-7200-8901	Balance Brought Forward	10,259,605	10,259,605	13,815	0	10,273,420		
Total Receipts and Balances		10,474,305	10,474,305	13,815	0	10,488,120		
<u>EXPENDITURES</u>								
3807-411-9900-9902	Operating Reserves	4,713,968	4,713,968	13,815	0	4,727,783	0	4,727,783
Total Appropriations & Expenditures		10,474,305	10,474,305	13,815	0	10,488,120		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature]
[Handwritten Signature] 2/11/2013

Deputy Clerk to the

Board of County Commissioners

13-0694

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3900 CAPITAL OUTLAY

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 02/15/2013	EXPENDED/ ENCUMBERED AS OF 02/15/2013	REMAINING BALANCE
<u>REVENUES</u>								
361-1124-3149	Fed Grnt Other Transportation	22,830	22,830	0	22,830	0		
361-1186-3149	Fed Grnt Other Transportation	541,123	541,123	0	36,192	504,931		
361-1191-3149	Fed Grnt Other Transportation	2,019,067	2,137,020	0	1,510,448	626,572		
361-1188-3149	Fed Grnt Other Transportation	325,672	325,672	11,859	0	337,531		
381-E111-3439	State Grnt Other Phys Envir	263,829	263,829	0	45,294	218,535		
800-8004-8901	Balance Brought Forward	12,551,956	10,750,911	1,681,389	0	12,432,300		
Total Receipts and Balances		17,094,189	16,556,362	1,693,248	1,614,764	16,634,846		
<u>EXPENDITURES</u>								
821-9801-9901	Contingency Reserves	111,371	236,006	74,545	0	310,551	0	310,551
821-9801-9928	Res-Fut Arbitrage Pmts	137,036	137,036	3,939	0	140,975	0	140,975
Total Appropriations & Expenditures		17,094,189	16,556,362	78,484	0	16,634,846		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 2/25/13</p> <p><i>[Signature]</i> 2/25/13</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0695

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 3901 - Information Technology Capital Improvements

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2013	REMAINING BALANCE
<u>REVENUES</u>								
3901-800-8000-8901	Balance Brought Forward	3,788,020	2,626,450	129,140	0	2,755,590		
Total Receipts and Balances		8,976,822	7,815,252	129,140	0	7,944,392		
<u>EXPENDITURES</u>								
3901-821-9903-9908	Res-New Projects	160,689	85,689	129,140	0	214,829	0	214,829
Total Appropriations & Expenditures		8,976,822	7,815,252	129,140	0	7,944,392		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Alexandra 1/28/13
[Signature] 1/20/2013

Deputy Clerk to the

Board of County Commissioners

13-0696

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 3902 - Court Related Info Tech Cap Improvements

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2013	REMAINING BALANCE
<u>REVENUES</u>								
3902-800-8000-8901	Balance Brought Forward	216,256	216,256	0	1,459	214,797		
3902-800-8000-8000	Tr From General Fund Fd 0001	0	0	1,459	0	1,459		
Total Receipts and Balances				1,459	1,459			

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Sheehan 1/23/13
[Signature] 1/31/2013

Deputy Clerk to the

Board of County Commissioners

13-0697

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 3903 - Energy Efficiency and Conservation Block Grant-EECBG - Capital

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/11/2013	REMAINING BALANCE
<u>REVENUES</u>								
800-9100-8377	Tr from EECBG Fund 1541	523,473	523,473	0	513,562	9,911	0	9,911
800-8000-8901	Balance Brought Forward	0	(513,349)	513,562	0	213	0	213
				513,562	513,562			

Signatures & Dates

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/12/2013
[Handwritten Signature] 2/14/2013

By Board of County Commissioners

At Meeting of

Deputy Clerk to the

Board of County Commissioners

13-0698

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 020613*229
BGEX 020613*834

FUND 4001 OPERATIONS AND MAINTENANCE

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/06/2013	REMAINING BALANCE
<u>REVENUES</u>								
4001-800-4200-8901	Balance Brought Forward	3,431,751	3,431,751	49,806	0	3,481,557		
Total Receipts and Balances		123,267,096	123,267,096	49,806	0	123,316,902		
<u>EXPENDITURES</u>								
4001-720-9900-9901	Contingency Reserves	4,418,598	4,418,598	49,806	0	4,468,404	0	4,468,404
Total Appropriations & Expenditures		123,267,096	123,267,096	49,806	0	123,316,902		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] *2/6/13*
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**Deputy Clerk to the
Board of County Commissioners**

13-0699

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 020613*228
BGEX 020613*831

FUND 4011 CAPITAL IMPROVEMENT

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/06/2013	REMAINING BALANCE
<u>REVENUES</u>								
4011-800-4211-8213	Tr Fr Spec Assessmt WUD Fd 4013	1,087,000	1,087,000	0	160,447	926,553		
4011-800-4211-8901	Balance Brought Forward	143,243,782	136,099,494	7,272,442	0	143,371,936		
Total Receipts and Balances		185,860,182	180,489,330	7,272,442	160,447	187,601,325		
<u>EXPENDITURES</u>								
4011-720-9900-9909	Res-Improvement Program	55,689,494	55,689,494	7,111,995	0	62,801,489	0	62,801,489
Total Appropriations & Expenditures		185,860,182	180,489,330	7,111,995	0	187,601,325		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/22/13
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Deputy Clerk to the

Board of County Commissioners

13-0700

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGEX 020613*829
BGRV 020613*227

FUND 4013 SPECIAL ASSESSMENT PROGRAM WUD

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 02/05/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
4013-800-4200-8901	Balance Brought Forward	1,992,351	1,922,511	0	785,870	1,136,641		
Total Receipts and Balances		3,601,351	3,531,511	0	785,870	2,745,641		
<u>EXPENDITURES</u>								
4013-820-9000-9211	Tr To Capital Imprv Fd 4011	1,087,000	1,087,000	0	160,447	926,553	1,036,357	(109,804)
4013-721-9900-9909	Res-Improvement Program	625,423	625,423	0	625,423	0	0	0
Total Appropriations & Expenditures		3,601,351	3,531,511	0	785,870	2,745,641		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

J. Br... 2/22/13
[Signature] 2/22/13

Deputy Clerk to the

Board of County Commissioners

13-0701

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGEX 020513*828
BGRV 020513*226

FUND 4015 WUD FPL WATER RENEWAL & REPLACEMENT

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 02/05/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
4015-800-4200-8901	Balance Brought Forward	947,746	947,746	209,722	0	1,157,468		
Total Receipts and Balances		1,441,746	1,441,746	209,722	0	1,651,468		
<u>EXPENDITURES</u>								
4015-720-9900-9910	Res-W&S Renewal & Replacement	1,441,746	1,441,746	209,722	0	1,651,468	0	1,651,468
Total Appropriations & Expenditures		1,441,746	1,441,746	209,722	0	1,651,468		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

J.R.G. 2/6/13
N. Diaz 2/8/2013

Deputy Clerk to the

Board of County Commissioners

13-0702

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGEX
BGRV

020513*826
020513*222

FUND 4041 CONSTRUCTION TRUST FUND WUD 2009

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 02/05/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
4041-800-4200-8901	Balance Brought Forward	1,548,049	1,535,877	12,172	0	1,548,049		
Total Receipts and Balances		1,582,049	1,569,877	12,172	0	1,582,049		
<u>EXPENDITURES</u>								
4041-720-9900-9909	Res-Improvement Program	99,604	99,604	12,172	0	111,776	0	111,776
Total Appropriations & Expenditures		1,582,049	1,569,877	12,172	0	1,582,049		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/23/12
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Deputy Clerk to the

Board of County Commissioners

13-0703

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGRV 020513*223

FUND 4042 DEBT SERVICE WUD 2009

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	EXPENDED/ ADJUSTED BUDGET AS OF 02/05/2013	ENCUMBERED	REMAINING BALANCE
REVENUES								
4042-720-4200-6936	Contributions from FPL	3,946,000	3,946,000	0	15,984	3,930,016		
4042-800-4200-8901	Balance Brought Forward	0	0	15,984	0	15,984		
Total Receipts and Balances				15,984	15,984			

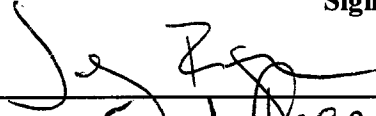

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 2/15/13
 2/11/2013

Deputy Clerk to the
Board of County Commissioners

13-0704

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGEX 020513*827
BGRV 020513*224

FUND 4043 WUD FPL DEBT SERVICE COVERAGE FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 02/05/2013	EXPENDED/ ENCUMBERED AS OF 02/05/2013	REMAINING BALANCE
<u>REVENUES</u>								
4043-800-4200-8901	Balance Brought Forward	649,773	649,773	0	216,979	432,794		
Total Receipts and Balances		1,063,773	1,063,773	0	216,979	846,794		
<u>EXPENDITURES</u>								
4043-720-9900-9910	Res-W&S Renewal and Replacement	1,063,773	1,063,773	0	216,979	846,794	0	846,794
Total Appropriations & Expenditures		1,063,773	1,063,773	0	216,979	846,794		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/6/13
[Handwritten Signature] 2/11/2013

Deputy Clerk to the
Board of County Commissioners

13-0705

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4100 Airport Operations

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/08/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
4100-800-8200-8901	Balance Brought Forward	18,882,166	18,882,166	2,969,806	0	21,851,972		
Total Receipts and Balances		90,555,004	90,555,004	2,969,806	0	93,524,810		
<u>EXPENDITURES</u>								
4100-120-9900-9901	Contingency Reserves	8,798,982	8,798,982	2,969,806	0	11,768,788	0	11,768,788
Total Appropriations & Expenditures		90,555,004	90,555,004	2,969,806	0	93,524,810		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 1/9/13
[Handwritten Signature] 1/29/2013

Deputy Clerk to the

Board of County Commissioners

13-0706

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4110 Airport Capital Projects

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/09/2013	REMAINING BALANCE
<u>REVENUES</u>								
4110-800-5015-8901	Balance Brought Forward	2,901,676	2,877,824	78,206	0	2,956,030		
Total Receipts and Balances		2,965,676	2,941,824	78,206	0	3,020,030		
<u>EXPENDITURES</u>								
4110-121-A900-9908	Res-New Projects	160,628	160,628	78,206	0	238,834	0	238,834
Total Appropriations & Expenditures		2,965,676	2,941,824	78,206	0	3,020,030		

Office of Financial Management & Budget

 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

[Signature] 1/9/13

[Signature] 1/15/2013

By Board of County Commissioners

 At Meeting of

 Deputy Clerk to the
 Board of County Commissioners

13-0707

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4111 Airport Improvement & Development Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	EXPENDED/		REMAINING BALANCE
						ADJUSTED BUDGET AS OF 01/14/2013	ENCUMBERED	
<u>REVENUES</u>								
4111-800-5001-8901	Balance Brought Forward	39,828,705	27,118,042	9,712,620	0	36,830,662		
4111-800-9100-8228	Tr Fr Debt Svc DOA 01 Fd 4131	10,213	10,213	0	10,213	0		
4111-800-9100-8300	Tr Fr Sub Debt 2006 DS Fd 4136	92,428	92,428	0	551	91,877		
4111-800-9100-8302	Tr Fr Sub Debt 2006 CTF Fd 4116	314,870	314,870	0	1,754	313,116		
4111-121-A304-3104	Fed Grant Capital-Transport	26,737,000	26,737,000	0	26,737,000	0		
4111-121-A304-3149	Fed Grnt Other Transportation	0	0	26,710,108	0	26,710,108		
4111-121-A107-3104	Fed Grant Capital-Transport	542,972	542,972	0	497,276	45,696		
4111-121-A107-3404	State Grant Capital-Transport	0	0	17,668	0	17,668		
4111-121-A183-3404	State Grant Capital-Transport	784,732	1,064,732	0	139,836	924,896		
4111-121-A187-3404	State Grant Capital-Transport	22,801	22,801	1,380,402	0	1,403,203		
4111-121-A187-8224	Tr Fr Airport Pssngr Fac Fd 4112	0	0	1,380,931	0	1,380,931		
4111-121-A212-3104	Fed Grant Capital-Transport	1,192,712	1,192,712	0	1,130,361	62,351		
4111-121-A212-8224	Tr Fr Airport Pssngr Fac Fd 4112	1,029,839	1,029,839	0	437,282	592,557		
4111-121-A233-3404	State Grant Capital-Transport	3,838,099	3,838,099	3,752,363	0	7,590,462		
4111-121-A233-8224	Tr Fr Airport Pssngr Fac Fd 4112	5,386,857	5,386,857	0	1,055,149	4,331,708		
4111-121-A258-3104	Fed Grant Capital-Transport	66,107	66,107	0	43,243	22,864		
4111-121-A258-3404	State Grant Capital-Transport	110,713	110,713	0	110,713	0		
4111-121-A259-3104	Fed Grant Capital-Transport	170,524	170,524	0	60,708	109,816		
4111-121-A259-3404	State Grant Capital-Transport	638,452	638,452	3,284,391	0	3,922,843		
4111-121-A265-3404	State Grant Capital-Transport	1,041,182	1,041,182	142,350	0	1,183,532		
4111-121-A265-8224	Tr Fr Airport Pssngr Fac Fd 4112	728,755	728,755	0	728,755	0		
4111-121-A272-3404	State Grant Capital-Transport	977,477	977,477	1,016,077	0	1,993,554		
4111-121-A272-8224	Tr Fr Airport Pssngr Fac Fd 4112	652,362	652,362	0	536,750	115,612		
4111-121-A274-3404	State Grant Capital-Transport	270,619	270,619	0	65	270,554		
4111-121-A275-3104	Fed Grant Capital-Transport	0	0	16,921	0	16,921		
4111-121-A279-3404	State Grant Capital-Transport	0	0	1,290,319	0	1,290,319		
4111-121-A280-3404	State Grant Capital-Transport	157,096	157,096	0	157,096	0		
4111-121-A280-8224	Tr Fr Airport Pssngr Fac Fd 4112	666,050	666,050	0	132,908	533,142		
4111-121-A281-3104	Fed Grant Capital-Transport	204,155	204,155	0	74,303	129,852		
4111-121-A281-3404	State Grant Capital-Transport	34,026	34,026	0	34,026	0		
4111-121-A283-3104	Fed Grant Capital-Transport	512,271	512,271	0	481,492	30,779		
4111-121-A286-3104	Fed Grant Capital-Transport	228,683	228,683	0	228,683	0		

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 4111 Airport Improvement & Development Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	EXPENDED/		REMAINING BALANCE
						ADJUSTED BUDGET AS OF 01/14/2013	ENCUMBERED	
<u>REVENUES-Continued</u>								
4111-121-A287-3404	State Grant Capital-Transport	1,734,220	1,734,220	0	959,064	775,156		
4111-121-A287-8224	Tr Fr Airport Pssngr Fac Fd 4112	1,744,899	1,744,899	0	846,782	898,117		
4111-121-A288-3104	Fed Grant Capital-Transport	0	0	3,498	0	3,498		
4111-121-A290-3104	Fed Grant Capital-Transport	250,000	250,000	0	250,000	0		
4111-121-A290-3404	State Grant Capital-Transport	0	0	171,915	0	171,915		
4111-121-A290-8224	Tr Fr Airport Pssngr Fac Fd 4112	234,584	234,584	0	67,933	166,651		
4111-121-A291-3404	State Grant Capital-Transport	825,397	825,397	0	42,779	782,618		
4111-121-A291-8224	Tr Fr Airport Pssngr Fac Fd 4112	819,268	819,268	0	85,837	733,431		
4111-121-A292-3404	State Grant Capital-Transport	707,785	707,785	0	40,136	667,649		
4111-121-A292-8224	Tr Fr Airport Pssngr Fac Fd 4112	699,693	699,693	0	70,036	629,657		
4111-121-A295-3404	State Grant Capital-Transport	1,168,389	1,168,389	0	82,426	1,085,963		
4111-121-A298-3104	Fed Grant Capital-Transport	274,041	274,041	0	274,041	0		
4111-121-A299-3104	Fed Grant Capital-Transport	153,606	153,606	0	57,313	96,293		
4111-121-A301-3404	State Grant Capital-Transport	1,483,350	1,483,350	0	1,850	1,481,500		
4111-121-A302-3104	Fed Grant Capital-Transport	15,116	15,116	9,447	0	24,563		
4111-121-A303-3404	State Grant Capital-Transport	620,467	620,467	0	36,026	584,441		
4111-121-A304-3404	State Grant Capital-Transport	7,786,000	7,786,000	0	6,142	7,779,858		
4111-121-A304-8224	Tr Fr Airport Pssngr Fac Fd 4112	10,052,080	10,052,080	0	109,537	9,942,543		
4111-121-A306-8224	Tr Fr Airport Pssngr Fac Fd 4112	1,966,963	1,966,963	0	48,663	1,918,300		
4111-121-A308-3404	State Grant Capital-Transport	4,776,542	4,776,542	0	98,287	4,678,255		
4111-121-A309-3401	State Grant Capital-Gen Govt	150,000	150,000	0	150,000	0		
4111-121-A309-3404	State Grant Capital-Transport	1,600,000	1,600,000	0	1,600,000	0		
4111-121-A309-8224	Tr Fr Airport Pssngr Fac Fd 4112	550,000	550,000	0	550,000	0		
4111-121-A311-8224	Tr Fr Airport Pssngr Fac Fd 4112	3,000,000	3,000,000	150,000	0	3,150,000		
4111-121-A313-8224	Tr Fr Airport Pssngr Fac Fd 4112	14,347,576	14,347,576	0	4,142,458	10,205,118		
4111-121-A315-3404	State Grant Capital-Transport	0	0	500,000	0	500,000		
4111-121-A316-3104	Fed Grant Capital-Transport	165,499	165,499	0	26,308	139,191		
4111-121-A316-3404	State Grant Capital-Transport	800,000	800,000	1,510,000	0	2,310,000		
4111-121-A317-3104	Fed Grant Capital-Transport	88,480	88,480	0	21,096	67,384		
4111-121-A318-3104	Fed Grant Capital-Transport	129,673	129,673	0	29,675	99,998		
Total Receipts and Balances		183,338,223	174,734,280	51,049,010	42,194,553	183,588,737		

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4111 Airport Improvement & Development Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/14/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>EXPENDITURES</u>								
4111-121-A187-6101	Land *Sobj	458,309	457,856	2,326,278	0	2,784,134	11,559	2,772,575
4111-121-A233-6504	Iotb Non Infrastructure	8,381,977	7,554,596	4,367,547	0	11,922,143	900,863	11,021,280
4111-121-A309-6505	Design/Eng/Mgmt- Cip Admin	2,300,000	2,300,000	0	2,300,000	0	0	0
4111-121-A315-6504	Iotb Non Infrastructure	0	0	625,000	0	625,000	0	625,000
4111-121-A316-6504	Iotb Non Infrastructure	1,000,000	1,000,000	1,887,500	0	2,887,500	0	2,887,500
4111-121-A259-6505	Design/Eng/Mgmt- Cip Admin	1,312,375	1,231,433	6,568,782	0	7,800,215	146,437	7,653,778
4111-121-A279-6504	Iotb Non Infrastructure	0	0	1,612,898	0	1,612,898	0	1,612,898
4111-121-A900-9909	Res- Improvement Program	36,099,671	34,767,900	0	6,233,548	28,534,352	0	28,534,352
Total Appropriations & Expenditures		183,338,223	174,734,280	17,388,005	8,533,548	183,588,737		

Office of Financial Management & Budget
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

Alchar 2/19/13
N. Khan 2/19/2013

By Board of County Commissioners
 At Meeting of
 Deputy Clerk to the
 Board of County Commissioners

13-0708

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4112 Airport Passenger Facility Charges

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2013	REMAINING BALANCE
<u>REVENUES</u>								
4112-800-A171-8901	Balance Brought Forward	52,471,524	52,471,524	0	7,465,374	45,006,150		
Total Receipts and Balances		64,677,524	64,677,524	0	7,465,374	57,212,150		
<u>EXPENDITURES</u>								
4112-121-A900-9909	Res- Improvement Program	11,223,598	11,223,598	0	184,215	11,039,383	0	11,039,383
4112-820-9000-9223	Tr To Airport Imprv Fd 4111	53,453,926	53,453,926	0	7,281,159	46,172,767	8,402,663	37,770,104
Total Appropriations & Expenditures		64,677,524	64,677,524	0	7,465,374	57,212,150		


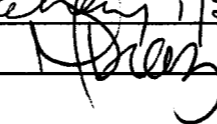
Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 1/29/13
 2/19/2013

Deputy Clerk to the

Board of County Commissioners

13-0709

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4113 Noise Abatement & Mitigation

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/09/2013	REMAINING BALANCE
<u>REVENUES</u>								
4113-800-5021-8901	Balance Brought Forward	1,925,969	1,925,969	9,092	0	1,935,061		
	Total Receipts and Balances	2,082,969	2,082,969	9,092	0	2,092,061		
<u>EXPENDITURES</u>								
4113-121-A900-9907	Res- Future Construction	2,082,969	2,082,969	9,092	0	2,092,061	0	2,092,061
	Total Appropriations & Expenditures	2,082,969	2,082,969	9,092	0	2,092,061		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>A. H. ...</i> 1/10/13 <i>N. ...</i> 1/11/2013</p>	<p>By Board of County Commissioners At Meeting of Deputy Clerk to the Board of County Commissioners</p>
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13-0710

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4114 Airports Restricted Assets Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/09/2013	REMAINING BALANCE
REVENUES								
4114-800-5027-8901	Balance Brought Forward	2,304,148	2,285,764	1,457	0	2,287,221		
Total Receipts and Balances		2,355,148	2,336,764	1,457	0	2,338,221		
EXPENDITURES								
4114-121-A900-9907	Res- Future Construction	1,511,659	1,511,659	1,457	0	1,513,116	0	1,513,116
Total Appropriations & Expenditures		2,355,148	2,336,764	1,457	0	2,338,221		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Alhaja</i> 1/10/13</p> <p><i>N. Diaz</i> 1/11/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0711

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4116 Capital Project 8M PBIA Sub Indebtedness 2006

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/10/2013	REMAINING BALANCE
REVENUES								
4116-800-8000-8901	Balance Brought Forward	305,470	305,470	0	1,754	303,716		
Total Receipts and Balances		314,870	314,870	0	1,754	313,116		
EXPENDITURES								
4116-820-9005-9223	Tr To Airport Imprv/Devlp Fd 4111	314,870	314,870	0	1,754	313,116	303,973	9,143
Total Appropriations & Expenditures		314,870	314,870	0	1,754	313,116		

	Signatures & Dates	
Office of Financial Management & Budget	<i>[Signature]</i> 1/10/13	By Board of County Commissioners
INITIATING DEPARTMENT/DIVISION	<i>[Signature]</i> 1/11/2013	At Meeting of
Administration/Budget Department Approval		Deputy Clerk to the
OFMB Department - Posted		Board of County Commissioners

13-0712

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4130 Debt Service 60M PBIA Rev Ref 2002

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/10/2013	REMAINING BALANCE
<u>REVENUES</u>								
4130-800-7204-8901	Balance Brought Forward	168,931	168,931	129,762	0	298,693		
Total Receipts and Balances		13,221,569	13,221,569	129,762	0	13,351,331		
<u>EXPENDITURES</u>								
4130-121-A900-9911	Res-Future Debt Svc Payments	168,931	168,931	129,762	0	298,693	0	298,693
Total Appropriations & Expenditures		13,221,569	13,221,569	129,762	0	13,351,331		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Alchafay 1/10/13

N. Diaz 1/11/2013

Deputy Clerk to the

Board of County Commissioners

13-0713

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4131 Debt Service 83M PBIA Rev Ref 2001

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/10/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
REVENUES								
4131-010-0100-6110	Pool Investment Income	150	150	0	150	0		
4131-800-7204-8901	Balance Brought Forward	10,063	10,063	0	10,063	0		
Total Receipts and Balances		10,213	10,213	0	10,213	0		
EXPENDITURES								
4131-820-9000-9223	Tr To Airport Imprv/Devlp Fd 4111	10,213	10,213	0	10,213	0	0	0
Total Appropriations & Expenditures		10,213	10,213	0	10,213	0		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

Office of Financial Management & Budget

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Alhenaq - 1/10/13
Nolas 1/11/2013

Deputy Clerk to the

Board of County Commissioners

13-0714

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4136 Debt Service 68M PBLA Sub Indebtedness 2006

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/10/2013	REMAINING BALANCE
REVENUES								
4136-800-7204-8901	Balance Brought Forward	89,560	89,560	0	583	88,977		
Total Receipts and Balances		92,460	92,460	0	583	91,877		
EXPENDITURES								
4136-121-A900-9901	Contingency Reserves	32	32	0	32	0	0	0
4136-820-9010-9223	Tr To Airport Imprv/Devlp Fd 4111	92,428	92,428	0	551	91,877	0	91,877
Total Appropriations & Expenditures		92,460	92,460	0	583	91,877		

Signatures & Dates

**By Board of County Commissioners
At Meeting of**

**Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Alberca 1/10/13
N. Prater 1/11/2013

**Deputy Clerk to the
Board of County Commissioners**

13-0715

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4137 Debt Service 69M PBIA Revenue Bonds 2006A

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/13/2013	EXPENDED/ ENCUMBERED AS OF 01/13/2013	REMAINING BALANCE
<u>REVENUES</u>								
4137-800-7204-8901	Balance Brought Forward	(1,970)	(1,970)	0	2,237	(4,207)		
Total Receipts and Balances		3,424,620	3,424,620	0	2,237	3,422,383		
<u>EXPENDITURES</u>								
4137-120-7204-7303	Trustee Services	3,000	3,000	0	737	2,263	0	2,263
4137-120-7204-7304	Paying Agent Services	3,000	3,000	0	1,500	1,500	0	1,500
Total Appropriations & Expenditures		3,424,620	3,424,620	0	2,237	3,422,383		

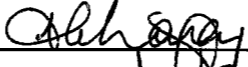
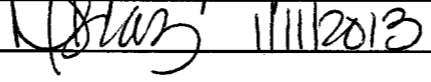
<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>[Signature]</i> 1/10/13</p> <p><i>[Signature]</i> 1/11/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0716

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 4138 Debt Service 16M PBI Tax Rev Ref 2006B

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/10/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
REVENUES								
4138-800-7204-8901	Balance Brought Forward	(195)	(195)	0	1,588	(1,783)		
Total Receipts and Balances		1,004,393	1,004,393	0	1,588	1,002,805		
EXPENDITURES								
4138-120-7204-7304	Paying Agent Services	4,500	4,500	0	1,588	2,912	0	2,912
Total Appropriations & Expenditures		1,004,393	1,004,393	0	1,588	1,002,805		

	Signatures & Dates	By Board of County Commissioners At Meeting of
Office of Financial Management & Budget	 1/10/13	
INITIATING DEPARTMENT/DIVISION	 1/11/2013	
Administration/Budget Department Approval		Deputy Clerk to the
OFMB Department - Posted		Board of County Commissioners

13-0717

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 5000 FLEET MANAGEMENT

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 01/11/2013	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>REVENUES</u>								
5000-410-7100-8901	Balance Brought Forward	13,203,004	13,203,004	0	4,915,139	8,287,865		
Total Receipts and Balances		54,309,562	54,309,562	0	4,915,139	49,394,423		
<u>EXPENDITURES</u>								
5000-410-7299-9930	Equipment-Reserve	14,106,727	14,106,727	0	4,915,139	9,191,588	0	9,191,588
Total Appropriations & Expenditures		54,309,562	54,309,562	0	4,915,139	49,394,423		

Signatures & Dates

By Board of County Commissioners
At Meeting of

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 2/15/13
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Deputy Clerk to the

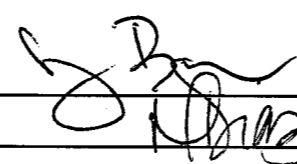
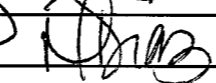
Board of County Commissioners

13-0718

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 5010 - Property & Casualty Insurance

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/3/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	1,394,081	1,394,081	281,964	0	1,676,045		
Total Receipts and Balances		14,432,976	14,432,976	281,964	0	14,714,940		
<u>EXPENDITURES</u>								
700-7199-9920	Res-Insurance Claims	2,105,200	2,105,200	281,964	0	2,387,164	0	2,387,164
Total Appropriations & Expenditures		14,432,976	14,432,976	281,964	0	14,714,940		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p> 1/31/13</p> <p> 1/10/2013.</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0719

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 5011 - Risk Management Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/8/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	1,595,244	1,595,244	0	783,650	811,594		
Total Receipts and Balances		17,225,145	17,225,145	0	783,650	16,441,495		
<u>EXPENDITURES</u>								
700-7199-9920	Res-Insurance Claims	2,311,339	2,311,339	0	783,650	1,527,689	0	1,527,689
Total Appropriations & Expenditures		17,225,145	17,225,145	0	783,650	16,441,495		

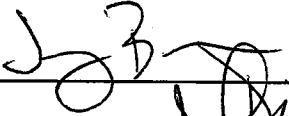

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION</p> <hr/> <p>Administration/Budget Department Approval</p> <hr/> <p>OFMB Department - Posted</p>	<p>Signatures & Dates</p> <p><i>Jay Berg</i> 1/11/13</p> <p><i>[Signature]</i> 1/11/2013</p>	<p>By Board of County Commissioners At Meeting of</p> <hr/> <p>Deputy Clerk to the Board of County Commissioners</p>
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13-0720

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 5012 - Employee Health Ins

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/8/13	REMAINING BALANCE
<u>REVENUES</u>								
800-8000-8901	Balance Brought Forward	10,564,003	10,564,003	0	341,978	10,222,025		
Total Receipts and Balances		75,208,863	75,208,863	0	341,978	74,866,885		
<u>EXPENDITURES</u>								
700-7199-9920	Res-Insurance Claims	10,271,537	10,271,537	0	341,978	9,929,559	0	9,929,559
Total Appropriations & Expenditures		75,208,863	75,208,863	0	341,978	74,866,885		

<p>Office of Financial Management & Budget INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted</p>	<p align="center">Signatures & Dates</p> <p> 1/8/13</p> <p> 1/11/2013</p>	<p align="center">By Board of County Commissioners At Meeting of</p> <hr/> <p align="center">Deputy Clerk to the Board of County Commissioners</p>
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