Agenda Item No.

3682

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Apr	ril 2, 2013	[x]	Consent	[ ]	Regular
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	[]	Public Hearing

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$94,450 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing AED's, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2013 estimated donation requirement will not be finalized until year-end close-out. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$697,127. The funds are requested here are to aid PBSO and qualified organizations that meet the requirements set forth in F.S. 932.7055. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$1,908,800. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,814,350. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (PGE)

ORGANIZATION	AMOUNT		
National Campaign to Stop Violence – Do the Write Thing	\$2,500		
PBSO – Court Services	\$56,950		
The First Tee of the Palm Beaches, Inc.	\$35,000		
Total Amount	\$94,450		

**Background and Justification:** The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. In accordance with F.S. 932.7055, the purchase of the specialized, extraordinary equipment to enhance the security at the courthouses, in the attached internal PBSO LETF application, meets a significant law enforcement purpose and is beyond what is a regular or established expense. This Statute also requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above and by PBSO is in accordance with F.S. 932.7055.

Attachments:	$\Lambda$	
1. Budget Tr 2. LETF Dor	ransfer nation Applications (8)	
RECOMMENDED B		
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	COUNTY ADMINISTRATOR	DATE
	1 COUNTY ADMINISTRATOR	DAIL

# II. FISCAL IMPACT ANALYSIS

A. Five Year Summa	y of Fiscal Im	pact:			
Fiscal Years Capital Expenditures	2013	2014	2015	2016	2017
Operating Costs	\$94,450				
External Revenues Program Income	(\$94,450)				
(County) In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget: Y	ES	NO	X	
Budget Account No.: Fund	Agend	ру С	Org	Object	····
	Reporting Category				
	outogot,				
B. Recommended So The funds are being reque Funds are required.	ources of Fund ested from the	ds / Summary State Law Enf	of Fiscal Im Forcement Tru	ipact: ust Fund. No	additional County
	<u> []                                   </u>	REVIEW C	<u>OMMENTS</u>		
A. OFMB Fiscal and/	or Contract A	dministration	Comments:	:	
OFMI	Solub 3	shippors	Contra 3 - 21 -	act Administr	ation 3/21)13
B. Legal Sufficiency	, ,	1	,		
Assistant Co	cunty Attorney	263/45	/13		,
C. Other Department	: Review:				
Denartment	Director				

This summary is not to be used as a basis for payment.

### **BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA **BUDGET TRANSFER**

Page 1 of 1 pages

### **FUND 1151 LAW ENFORCEMENT TRUST FUND**

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	the state of the s	REMAINING BALANCE
Expenditures .					•			•
<u>Transfers</u> 160-1690-9498	Trfr to PBSO Fd 1902	0	1,287,644	94,450	0	1,382,094		
Reserves - New Projec	<u>cts</u>							
160-9900-9908	Reserves - New Projects	3,196,242	1,908,598	0	94,450	1,814,148		
Constitution of the Consti	TOTAL FUND			\$94,450	\$94,450		- =	
			1					
Palm Beach County	Sheriff's Office	Signatures		Date		nemental and the state of the s	By Board of County At Meeting of Apri	Commissioners il 2, 2013

INITIATING DEPARTMENT/DIVISION

**Administration/Budget Department Approval** 

**OFMB Department - Posted** 

Deputy Clerk to the Board of County Commissioners

# FIRST ADDENDUM TO THE PALM BEACH COUNTY SHERIFF'S OFFICE STATE LAW ENFORCEMENT TRUST FUND AGREEMENT

PALM BEACH COUNTY SHERIFF'S OFFICE AND THE NATIONAL CAMPAIGN TO STOP VIOLENCE, INC.

This First Addendum to the Palm Beach County Sheriff's Office State Law Enforcement Trust Fund (LETF) Agreement is made by and between The National Campaign to Stop Violence, Inc. (hereinafter referred to as "Recipient"), and Palm Beach County Sheriff's Office, (hereinafter referred to as "Agency"). Recipient and Agency shall hereinafter be referred to as the "Parties."

WHEREAS, the Parties executed the Agency's LETF Agreement for the period of January 1, 2013 through December 31, 2013 (the "Agreement"), whereby the Recipient was awarded LETF funds to be used for the purposes stated within said Agreement; and

WHEREAS, the Recipient has requested and been granted additional funding.

NOW, THEREFORE, in consideration of the mutual covenants herein contained the receipt and sufficiency of which are hereby acknowledged, it is agreed upon as follows:

- 1. The Recipient has requested additional funding of Twenty Five Thousand Dollars (\$2,500) and the Agency has granted the request.
- 2. "Attachment A" to this Addendum, incorporated as if fully stated herein, shall replace "Attachment A" to the Agreement.
- 3. In all other respects, the terms and conditions of the Agreement shall continue unchanged and in full force and effect.

IN WITNESS WHEREOF, Parties hereto have executed the Addendum to the Agreement as of the last date all signatures below are affixed.

PALM BEACH COUNTY SHERIFF'S OFFICE	THE NATIONAL CAMPAIGN TO STOP VIOLENCE, INC.
ВУ:	BY: Beld Bene
	Print Name: Bill Bone
Title: Sheriff	Title: Chairman
Witness: Yealer Theoland	Witness: Mits Steller
V	
DATE: 3-6-2013	DATE: March 5, 2013

Attachment # 2 a



# **APPLICATION**

Organization Name:	National Campaign to Stop Violence,	Inc Do the Write Thing
	FEID #: 52-2004310	
Web Address:		
Address:	550 S. Quadrille Blvd., Su	ite 200
	Street Address West Palm Beach, FL 33401	
	CITY, STATE, ZIP	
Executive Director:	Bill Bone, Local Chairman	
		One
	SIGNATURE	bb@billbone.com
	TELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:	Bi <u>l</u> l Bone, Local Chairman	
	Name OC	M
	SIGNATURE 561-832-9434	bb@billbone.com
	TELEPHONE NUMBER	E-MAIL ADDRESS
Date:	06-27-12	
	DATE .	

Revised 1/2012

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# PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

rganization Name: National Campaign to Stop Violence, Inc Do the Write	e Thing
LETF Funding Request (MUST match total on Financial Application):	67 EOO OO
What service will your organization provide through the use of Law Enfo	orcement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	
Organization Purpose:	
The mission of the National Campaign to Stop Violence is violence and its impact on the lives of youth by getting the problem and propose solutions.	

### Provide a brief summary of program's activities/services to be funded:

"Do the Write Thing Challenge" gives middle school students an opportunity to examine the impact of violence on their lives in classroom discussions and in written form by communicating what they have seen as well as their solutions to the problem. The program involves a written challenge directed to every middle school student in Palm Beach County. The "Top 10" best writers from every fully participating school is invited to a recognition luncheon at the Kravis Center. Those writings are also published. In the 2012 campaign 21 out of 33 Middle Schools fully participated with 19,656 submissions. It is expected that 30 middle schools will fully participate in the 2013 program which will significantly increase the size of the publication.

## What results are you committed to achieving?

The program and specifically the publication financed by the LETF gives students an opportunity to express their feelings and thoughts in writing about violence. It gives the students a "voice" and lets them know that teachers, parents and law enforcement are listening to them and want to hear from them. The program identifies kids who need to be connected in their community with services like mentor and after school programs which can help them avoid violence. The "Top 10" writings which get published in the book are read by multiple panels of volunteer judges who are involved in the juvenile justice system and educational system. The end result is the selection of a young boy and girl Ambassador who represent Palm Beach County in the National Recognition Ceremony in Washington, D.C.



# FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2013

To:

December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1,	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping	A. Francisco		0.00%
7.	Printing & Publications	\$7,500.00	\$7,500.00	100.00%
8.	Supplies	Li ·		0.00%
9.	Travel	(2)		0.00%
10.	Meetings		,	0.00%
11.	* Recognition Luncheon  Miscellaneous Expenses	\$45,000.00	\$0.00	0.00%
	Total Expenses	\$52,500.00	<b>\$</b> 7,500.00	14.29%

<sup>\*</sup> Recognition luncheon at Kravis Center = \$45,000

Revised 1/2012

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Budget Narrative
Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.
Salaries (list employees and individual compensation):
Professional Fees (list vendor and type of service provided):
Marine Control of the
Occupancy/Utilities (list utilities):
Telephone (provide telephone numbers):
Deletion 9 Dublications (list time of material):
Printing & Publications (list type of material): Please see enclosed page with additional information.

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### PRINTING AND PUBLICATIONS:

Do the Write Thing Challenge is the largest anti youth violence program in Palm Beach County. Last year almost 20,000 students wrote essays answering the following 3 questions: How has youth violence affected my life? What are the causes of youth violence? What can I do to reduce youth violence? - Last year 21 different middle schools were eligible to select their "Top 10" best writers from their school for publication in the 2012 book.

Publication of the best student writings is a significant resource for educators, administrators, law enforcement, sociologists and anyone interested in the problems of youth violence. Publication is essential and last years book was dedicated to the Palm Beach County Sheriff's Office Trust Fund. A copy of last year's book is attached with this year's application.

In the year 2013 it is expected that 30 middle schools will participate in the program. Last years book was 220 pages. It is expected that the 2013 book will be 90 pages larger which will increase the cost of publication accordingly. This year's grant application is for \$7,500 which reflects a portion of the anticipated expense. It should be noted that the publication is a tangible gift given to each of the participating students. It is a constant reminder to these students to avoid violence. Principals and teachers who participate in the program are given a copy of the publication and each middle school puts a publication in their library.

Dignitaries invited to participate in the luncheon include: Members of the PBC School Board and Superintendent, Middle School Principals, PBC Sheriff's Office, Student Intervention Services, PBC State Attorney, PBC Public Defender, PBC Commissioners, Juvenile Circuit Court Judge, Congressional Elected Officials and our national program representatives. Each of these distinguished guests is given a copy of the publication.

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Supplies (list supplies/equipment):	b ,
	Section 1 decay

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

The cost of the recognition luncheon is paid in full by the program. It includes all writers featured in the publication as well as teachers, parents, school administrators and community leaders.

Miscellaneous Expense (specify items):

12.

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## **APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Bill Bone	Falm Beach County-Chairman
Name (please print)	Title (please print)
Signature Signature	6-28-12 Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowledged and s	ubscribed before me this 38th day of
June, 20/2 by Bill Bone	
Chairman (title) of Do +	re write Thing (name
of organization/ agency), who is personally known to	o me or who produced 0
as identifi	cation.
Notary Public EX Bonder	AIMEE KELLEY COMMISSION # DD 926984 PIRES: October 18, 2013 Third Notary Public Underwriters
My Commission Expires:	



# **APPLICATION - INTERNAL**

1.	Contact Name:	Pa	ul Rispoli	32		 
2.	Title: Lieuten	ant			 	
3.	Contact Numbe	er: (	(561) 355-6	5238	 ·	
4.	Department Na	me:	Court Ser	vices		 
5.	Department Nu	mber:	5030			
6.	Date: 12/3/2	2012				

Page 1



#### **APPLICATION**

LETF	Funding	Request:	\$ 56,950.00

#### 1. Provide a brief statement of need:

A safe courthouse is essential to the administration of justice, as it serves as the center of many governmental, legal, and community activities. However, it can often be vulnerable to threats of violence against judges, attorneys, juries, government officials; especially in potentially volatile areas such as criminal and family courts. Court Services is responsible for five Courthouses. Since January 2012 over 2.5 million people have been screened prior to entering these courthouses, this includes disgruntled and law-breaking citizens. The NCSC's findings show courthouse buildings are seen as an important symbolic target for those who wish to wreak mischief or terror and a marked increase in acts of random violence.

NCSC abbreviation for National Center for State Courts

#### 2. Provide a brief summary of program's activities/services to be funded:

Funds will be used to purchase six (6) Mobile Ballistic Podiums. The Mobile Ballistic Podiums will provide protection at the Screening Posts at all Courthouse campuses. The Podiums aim to provide bullet resistant protection in the event of an attack. The podium's mobility will enhance the Deputy Sheriff's ability to traverse offensively in a hostile setting while still maintaining protection. It can also serve as a vehicle to which the Deputy Sheriff could use as a rescue devise for reaching injured people.

### 3. What results are you committed to achieving?

Court Services continues to diligently improve its security thru personnel training, up-to-date emergency plans, and implementation of defensive features in order to protect the safety of all judges, employees, and visitors. Therefore, Court Services recognizes the need to enhance the security of all Screening Posts with podiums that provide bullet resistant protection in order to decrease potential security breaches.



# **FINANCIAL APPLICATION**

Fiscal Year: October 1, 2012 through September 30, 2013

No.	Item/Service Description	Quantity Requested	Unit Price	Total
1.	Ballistic Podium	6	\$9,200.00	\$55,200.00
2.	Freight	1	\$1,750.00	\$1,750.00
3.				\$0.00
4.				\$0.00
5.				\$0.00
6.		·		\$0.00
7.				\$0.00
8.				\$0.00
9.				\$0.00
10.				\$0.00
11.			·	\$0.00
12.				\$0.00
13.				\$0.00
14.				\$0.00
15.				\$0.00
		1	TOTAL:	\$56,950.00



# **APPLICATION APPROVAL**

### APPROVED BY:

CAPT JAG	12/6/12
Captain/Commander C	Date
Major/Assistant Director	13/14/12 Date
Colonel S A	/-30-13 —————





## **APPLICATION**

Organization Name:	The First Tee Palm Beaches/Children's Golf FoundationSO DISTRICT 5 WESTERN REGIONAL BUREAU				
	FEID#: 65-0262208	· · · · · · · · · · · · · · · · · · ·			
Web Address:	www.thefirstteepal	mbeaches.org			
Address:	7301 North Haverhi	ll Road			
	Riviera Beach, FL	33407			
	CITY, STATE, ZIP				
Executive Director:	Carl Mistretta				
	NAME JUMM SIGNATURE				
	561-307-4060	carlm@thefirstteepalmbeaches.org			
	TELEPHONE NUMBER	E-MAIL ADDRESS			
Fiscal Agent:	Jack Barrett				
	NAME Jack	Barrett			
	SIGNATURE 845-987 4675	jackb@thefirstteepalmbeaches.org			
÷	TELEPHONE NUMBER	E-MAIL ADDRESS			
Date:	1/1/2013				
	DATE				

Revised 1/2012

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The First Tee Palm Beaches/Children's Golf Foundation				
LETF Funding Request (MUST match total on Financial Application):	\$35,000			
What service will your organization provide through the use of Law E Funds?	inforcement Trust			
✓ Crime Prevention Program				
Drug Abuse Education				
✓ Drug Prevention Program				
Drug Treatment Program				
✓ Safe Neighborhood				
School Resource Officers				

#### Organization Purpose:

The First Tee of The Palm Beaches mission is to impact the lives of young people, including those with disabilities, by providing educational programs that build character, instill life-enhancing values and promote healthy choices through the game of golf.

## Provide a brief summary of program's activities/services to be funded:

The First Tee Palm Beaches (FTPB) will partner with the PBSO and its Belle Glade based officers to provide our PGA and LPGA Professional Instructors to teach our Life Skills Experience program for the young people enrolled at the PBSO Glades After School Program. The First Tee Life Skills Experience encompasses the Nine Core Values and Nine Healthy Habits. We are applying for both Fall & Spring semesters during the school months. Each semester program will consist of twice weekly sessions for a total of 30 sessions per semester. Sessions will be conducted at the Sugarcane Golf Club. We also anticipate one or two golf related field trips, such as visiting the PGA Tour Super Store in Delray Beach or The Honda Classic PGA Tour event. FTPB maintains a comprehensive liability insurance policy.

### What results are you committed to achieving?

The First Tee's program consists of a series of achievements based on learning the Life Skills program and the game of golf. Students advance through the program in the following steps based on their achievements: Player, Par, Birdie, Eagle, Ace. We will begin with new students in the Player level and expect to advance some of the new students to the Birdie Level in this first year. In addition, because the PBSO has already been conducting a First Tee program in Belle Glade, some of these students are already advancing to the higher levels in the First Tee curriculum. Students committed to The First Tee program are eligible for academic awards, corporate mentoring, college scholarships and the ability to play in First Tee golf tournaments, such as The First Tee Open at Pebble Beach.

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# FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2013

To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$22,500.00	\$12,000.00	53.33%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$2,400.00	\$1,400.00	58.33%
5.	Telephone	\$500.00	;300.00	60.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$1,150.00	\$800.00	69.57%
8.	Supplies	\$3,700.00	\$2,500.00	67.57%
9.	Travel	\$15,000.00	\$11,000.00	73.33%
10.	Meetings	\$500.00	\$300.00	60.00%
11.	Miscellaneous Expenses	\$7,700.00	\$6,700.00	87.01%
	Total Expenses	\$53,450.00	\$35,000.00	65.48%



## **Budget Narrative**

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

```
1 Coach x $50 per hour x 3 hours x 60 sessions= $9,000
1 Asst. Coach x $25 per hour x 3 hours x 60 sessions= $4,500
```

```
Percentage of Executive Director Salary = $4,000
Percentage of Program Director Salary = $3,000
Percentage of Development Director Salary = $2,050
Total= $9,000 to include all admin,
program & fundraising support & quarterly e-newsletter.
```

Professional Fees (list vendor and type of service provided):

### Occupancy/Utilities (list utilities):

FTPB office electricity, internet, water, office maintenance, cleaning, web site maintenance. = \$2400

## Telephone (provide telephone numbers):

Office: 561-842-0066 Fax: 561-275-2050 Carl Cell: 561-307-4060 Craig Cell:561-262-5963 Jack Cell: 845-987-4675

## Printing & Publications (list type of material):

Each level of the Life Skills Experience requires its own advancement handbook for each student. = \$100
1 Banner for the PBSO After School Clubhouse = \$150
1 Sign for Sugarcane Golf Club = \$300
1000 Color Fliers to Promote PBSO/First Tee Glades Program = \$300
50 Spring Class Picture of Each Student & Administration = \$300

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### Supplies (list supplies/equipment):

Golf hat and shirt x 2 semesters Spring/Fall \$1800 Snacks and drinks x 2 semesters Spring/Fall \$ 500 Set of SNAG(Students New At Golf) Equipment \$1000 to hat & shirt for Volunteers/Coaches \$400

#### Travel (individuals traveling, destination and purpose):

10 Trips x 100 miles round trip x \$.55 per mile = \$550
Travel in 2013 for Executive Director, Program Director & Development
Director.
Transportation for students to be picked up at 8 schools and delivered to
Sugarcane Golf Club, or the PBSO Clubhouse. Then each student is driven home
after the session is complete.(120 Days x \$200 per day = \$24,000)
Transportation to PGA Tour Super Stores and/or The Honda Classic and The
First Tee Chapter Golf Tournament= \$1500

#### Meetings (attendees, purpose, items needed for meeting):

FTPB Executive Director and Program Director meetings with PBSO Glades staff.

### Miscellaneous Expense (specify items):

2 Coach Training - 2 Coaches x \$1300 Each (Includes Tuition, Travel, Hotel,
Meals) = \$2600
10 First Tee Online Assistant Coach Training Certifications = \$300

Golf Course Access Fee - 60 Sessions x \$30 per session to include range golf balls & playing the course = \$1800

Annual First Tee/Glades Golf Tournament. (Includes Hats, Trophies) = \$3000



### APPLICATION CERTIFICATION

as identification.

Notary Public

My Commission Expires:

MARTHA MARONEY

Notary Public - State of Florida

My Comm. Expires Sep 25, 2014

My Comm. Expires Sep 25, 2014

of organization/ agency), who is personally known to me or who produced