

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

<b>Meeting Date:</b> April 2, 2013	<input checked="" type="checkbox"/> <b>Consent</b>	<input type="checkbox"/> <b>Regular</b>
	<input type="checkbox"/> <b>Workshop</b>	<input type="checkbox"/> <b>Public Hearing</b>
<b>Department:</b>		
<b>Submitted By:</b>	Engineering & Public Works	
<b>Submitted For:</b>	Road & Bridge Division	

I. EXECUTIVE BRIEF



**Motion and Title:** Staff recommends motion to approve: Work Order No. 2013052-01 in the amount of \$265,000 to mill and resurface the county-maintained residential roads within the Aberdeen subdivision (Improvements) utilizing Palm Beach County's (County) Annual Asphalt Milling and Resurfacing Contract R2013-0235 with Community Asphalt Corporation.

**SUMMARY:** Approval of this Work Order will provide the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this work order exceeds the threshold relating to staff approvals of contracts, thus requiring the Board of County Commissioners' approval.

District 3 (MRE)

**Background and Justification:** At the October 30, 2012 Workshop regarding resurfacing priorities, the Board of County Commissioners (Board) approved the resurfacing of Aberdeen subdivision roads as a priority. On March 12, 2013, the Board approved the Annual Asphalt Milling and Resurfacing Contract R2013-0235 with Community Asphalt Corporation to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance to the attached Work Order No. 2013052-01. This construction is fully funded in the Engineering Road Section Pavement Resurfacing Program under account number 1201-363-R002-4606. The Board's approval of Work Order No. 2013052-01 in the amount of \$265,000 is required to authorize the construction of the Improvements.

- Attachments:**
- 1. Location Map
  - 2. Work Order (3)

<b>Recommended By:</b>	 Division Director	3/13/13 Date
<b>Recommended By:</b>	 County Engineer	3/18/13 Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$265,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$265,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes x No

#### Budget Account No:

Fund 1201 Dept 363 Unit R002 Object 4606

#### Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund  
Pavement Mgmt/Roadway Striping

Annual Contract  
Asphalt & Milling

\$265,000.00

### C. Departmental Fiscal Review:

*Alice Kovalainen*

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

*N. Diaz* 3/19/2013  
OFMB  
3/18 3/19

*Dr. J. Jontay* 3/22/13  
Contract Dev. and Control  
3-22-13 B. Wheeler

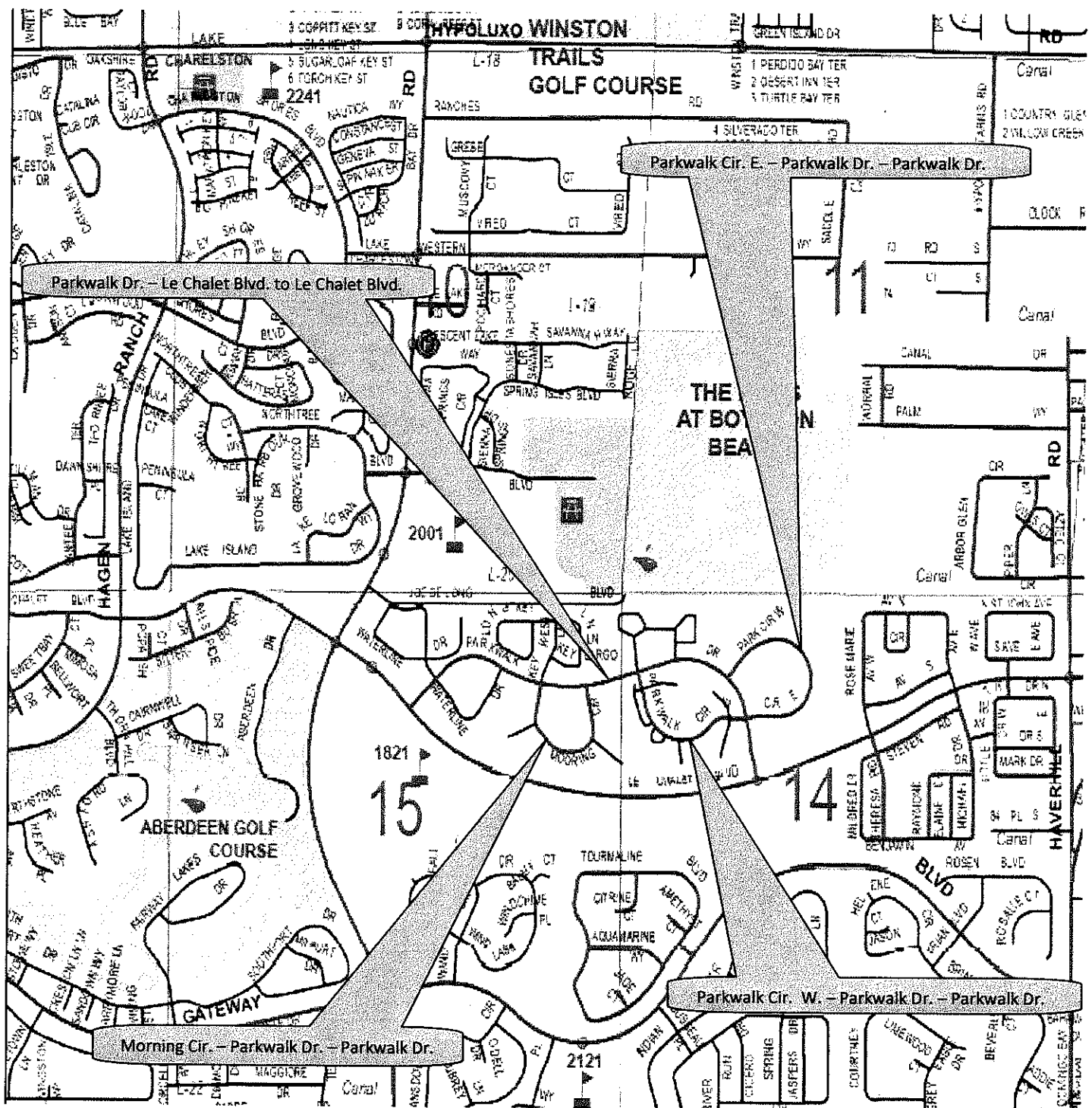
### B. Approved as to Form and Legal Sufficiency:

*Marken R. Smith* 3/26/2013  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN**

**PALM BEACH COUNTY  
AND  
COMMUNITY ASPHALT CORPORATION**

**FOR MILLING & RESURFACING ON PORTIONS OF  
ABERDEEN SUBDIVISION, RESIDENTIAL ROADS**

**WORK ORDER #: 2013052-01  
PALM BEACH COUNTY, FLORIDA**

**THIS WORK ORDER TO THE ANNUAL CONTRACT**, made and entered into this day of \_\_\_\_\_, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORPORATION** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

**W I T N E S S E T H**

**WHEREAS**, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

**WHEREAS**, the **COUNTY** desires the **CONTRACTOR** to mill and resurface county maintained residential roads within the Aberdeen Subdivision, in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

**WHEREAS**, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

**Re:** ABERDEEN SUBDIVISION, RESIDENTIAL ROADS  
**Work Order No.:** 2013052-01

**WHEREAS**, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$265,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

**NOW, THEREFORE, THIS INDENTURE WITNESSETH:** That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the Improvements in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$265,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: ABERDEEN SUBDIVISION, RESIDENTIAL ROADS  
Work Order No.: 2013052-01

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a  
Political Subdivision of the  
State of Florida

CONTRACTOR:

Community Asphalt Corporation,  
a Florida Corporation

BOARD OF COUNTY COMMISSIONERS

BY: \_\_\_\_\_  
Steven L. Abrams, Mayor

BY: John Morris  
John Morris, President

ATTEST:  
Sharon R. Bock, Clerk & Comptroller  
Circuit Court

CORPORATE SEAL

BY: \_\_\_\_\_  
Deputy Clerk

SEAL

WITNESS:  
BY: Maureen Merrick  
Maureen Merrick  
(Printed Name)

APPROVED AS TO TERMS  
AND CONDITIONS:

BY: Sam Can

BY: Brian Coblentz

APPROVED AS TO FORM & LEGAL  
SUFFICIENCY:

Brian Coblentz  
(Printed Name)

\_\_\_\_\_  
COUNTY ATTORNEY



Exhibit A Page 1

PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS  
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052  
CONTRACT NUMBER R2013-0235

PROJECT NAME: ABDERDEEN SUBDIVISION RESURFACING

BUDGET LINE ITEM: 1201-363-R002-4606

KDO NUMBER: \_\_\_\_\_

WORK ORDER NO.: 2013-2014 2013052-01

DATE: Mar. 13, 2013

COMMISSION DISTRICT:3

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated March 12, 2013 you are directed to provide the following supplies and services: MILL & RESURFACE ROADWAY AS DIRECTED.

The above work shall be performed On: Aberdeen Subdivision, Residential Roads

(Parkwalk Dr. / Le Chalet Bl. - Le Chalet Bl.)

(Parkwalk Cir. E. / Parkwalk Dr. - Parkwalk Dr.)

(Morning Cir. / Parkwalk Dr. - Parkwalk Dr.)

(Parkwalk Cir. W. / Parkwalk Dr. - Parkwalk Dr.)

STARTING: May 6, 2013 and shall be completed by June 14, 2013

The total amount of this Work Order, at the contract prices, is estimated to be \$265,000 (See Page #2), Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 7.00%. The total SBE participation to date for this Contract including this Work Order is 7.00%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

ADAM FAUSTINI, CONST. COORD. MANG. (ROADS) 561-233-3962

Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

	<u>John Morris</u> <u>President</u>	<u>3/13/2013</u>
Signature	Title	Date

Please sign below and submit with invoice at the completion of the project.

Project completed in compliance with Contract and Project Specifications:

Signature	Title	Date
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Approved By: Tanya McConnell P.E., Deputy County Engineer Date \_\_\_\_\_

CC: Charles W. Rich, P.E., Engineering Services  
Roberta Carfagno, Administrative Services



## FY 2013 - ROAD AND BRIDGE RESURFACE ESTIMATE

	C.D.	Length (LF)	Width (LF)	SY	Mill 1" @ \$1.15 SY	S-III / (TN)	1" S-III @ \$85.20 TN	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
<b>ABDERDEEN SUBDIVISION</b>	<b>3</b>								
Mooring Cir. / Parkwalk Dr. - Parkwalk Dr.		1,800	24	4,800	\$5,520.00	240	\$20,448.00		
Parkwalk Cir. W. / Parkwalk Dr. - Parkwalk Dr.		1,800	24	4,800	\$5,520.00	240	\$20,448.00		
Parkwalk Cir. E. / Parkwalk Dr. - Parkwalk Dr.		2,300	24	6,134	\$7,054.10	307	\$26,156.40		
Parkwalk Dr. / La Chalet - LaChalet - (1-1/4" Overlay)		5,215	36	20,860	\$23,989.00			1,304	\$111,100.80
<b>Grand Total For This Sheet (FY 2013 ROAD AND BRIDGE RESURFACE ESTIMATE)</b>		<b>Total (LF)</b>		<b>Total (SY)</b>	<b>Mill Subtotal</b>	<b>S-III -Total / (TN)</b>	<b>S-III - Subtotal</b>	<b>S-III -Total / (TN)</b>	<b>S-III - Subtotal</b>
		11,115		36,594	\$42,083.10	787	\$67,052.40	1,304	\$111,100.80
(2013052) Community Asphalt M&P									
Subtotal:									\$220,236.30
Cont. 20%:									\$44,047.26
Grand Total:									\$264,283.56
Say:									\$265,000.00

\* Contingency for striping, loops, manhole adjustments, etc.\*