


34-1

Approved By:  3/24/3  
County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>✱</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:	Yes _____ No _____				
Budget Account No:	Fund _____	Dept _____	Unit _____	Object _____	
	Program _____				

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

### C. Departmental Fiscal Review:

✱ The basis for this contract was reimbursement for services or products (fuel) purchased, with a small % mark-up. Lake Clark Shores has basically stopped using this contract in 2013, so the fiscal impact is III. REVIEW COMMENTS negligible.

### A. OFMB Fiscal and/or Contract Development Comments:

OFMB

Contract Development and Control

### B. Legal Sufficiency:

Assistant County Attorney

### C. Other Department Review:

Department Director



# Town of Lake Clarke Shores

*Palm Beach County's Premier Lakeside Community Since 1957*

February 13, 2013

**Gregory Freebold**  
Mayor

**Valentin Rodriguez**  
Vice Mayor

**Thomas C. Mayes, Jr.**  
President Pro-Tem

**Malcolm K. Lewis**  
Council Member

**Robert M. W. Shalhoub**  
Council Member

**Daniel P. Clark, P.E.**  
Town Administrator

**Mary Pinkerman**  
Town Clerk

**William Smith, III**  
Chief of Police

Robert Weisman  
County Administrator  
301 N. Olive Avenue  
West Palm Beach, FL 33401

**RE: TERMINATION OF FLEET MANAGEMENT SERVICES BETWEEN  
THE TOWN OF LAKE CLARKE SHORES AND PALM BEACH COUNTY  
INTERLOCAL AGREEMENT R2010-1533**

Dear Mr. Weisman:

Please be advised that this letter shall serve as official notification that the Town of Lake Clarke Shores is hereby terminating the above-referenced Agreement pursuant to Section 10 "Termination". Section 10.01 states: "This Agreement may be terminated by either party, with or without cause. Any termination shall take effect sixty (60) days from the receipt of notice". Termination will be effective April 13, 2013.

A copy of this letter has been sent to all appropriate Departments as outlined in Section 12 "Notices".

If you have any questions or require additional information, please feel free to contact me at (561) 964-1515.

Sincerely,

Daniel P. Clark, P.E.  
Town Administrator

cc: Director, Facilities Development & Operations  
Director, Fleet Management Division  
County Attorney's Office

**VIA CERTIFIED MAIL  
RETURN RECEIPT REQUESTED**