

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: April 16, 2013      ☐ Consent      ☒ Regular  
    ☐ Workshop      ☐ Public Hearing

Department: County Administration  
 Submitted By: County Administration  
 Submitted For: Office of Community Revitalization

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends a motion to approve: A) The allocation of \$1,737,910 by the Office of Community Revitalization for the implementation of the following projects and initiatives: **1) All Districts** – Funding toward repairs of neighborhood parks (\$50,000); **2) All Districts** – Funding toward the Resident Education to Action Program (\$150,000); **3) All Districts** – Funding towards Putting Kids First (\$75,000); **4) Limestone Creek** - Funding toward water improvements on 181<sup>st</sup> and 182<sup>nd</sup> streets (\$72,010) (District 1); **5) Plantation Community** - Funding toward drainage improvements on Meridian Rd. (\$95,000) (District 2); **6) Plantation Community/Cam Estates** - Funding for the installation and ongoing maintenance of streetlights on Drexel Rd (\$230,000) (District 2); **7) Lake Worth West** – Funding toward the expansion of the community center (\$300,000) (District 3); **8) Watergate Estates** – Funding toward construction and maintenance of neighborhood park (\$230,000) (District 5); **9) Canal Point** - Funding towards the implementation of the L-10 Canal Improvement Project (\$350,000) (District 6); **10) San Castle**- Funding for the San Castle Fast Find Project (\$5,000) (District 7); and **11) Herndon Park**- Funding toward paving and drainage improvements on Penny Lane (\$180,900) (District 3); **B)** Authorization for special assessments to individual homeowners be capped at \$25 per abutting foot for the proposed Penny Lane Paving and Drainage Improvement Project in the Herndon Park CCRT area; **C)** Authorization to allocate an amount not to exceed \$32,500 from the Municipal Services Taxing Unit (MSTU) Program for special assessments for the proposed Penny Lane Paving and Drainage Improvement Project in the Herndon Park Countywide Community Revitalization Team (CCRT) area; **D)** Budget Transfer of \$230,000 in the Capital Outlay Fund from the CCRT Reserve Funding Account to the Drexel Road Street Lighting Project (\$90,000 for design and installation and to the CCRT Street Lighting Maintenance Fund for Drexel Road (\$140,000); **E)** Budget amendment of \$140,000 in the CCRT Street Lighting Maintenance Fund to recognize and appropriate the budget transfer from the Capital Outlay Fund; and **F)** Budget transfer of \$1,507,910 from the CCRT Reserve Funding Account to the remaining projects to establish project budgets for those projects.

**Summary:** The above projects were reviewed and recommended for funding by the Countywide Community Revitalization Team (CCRT), on February 12, 2013. The CCRT is comprised of neighborhood representatives as well as representatives from various County departments and agencies, including: the School District, the PBSO, Community Services, Water Utilities Department, Engineering Department, Department of Economic Sustainability, Code Enforcement, Planning, Zoning and Building Divisions, Parks and Recreation, Fire Rescue, Animal Care and Control, Drowning Prevention, Health Department, and the Solid Waste Authority. Funding is available from CCRT Recouped Funding Reserves, which resulted from previously scheduled or completed CCRT projects. Details of each project listed above are provided under Attachment 1. Countywide (AH)

**Background and Justification:** (Continued on page 3)

**Attachments:**

1. FY 2012-13 CCRT Funding Recommendations Report
2. Budget Transfer
3. Budget Amendment

Recommended by: \_\_\_\_\_

OCR Director

Date

Approved by: \_\_\_\_\_

Deputy County Administrator

Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	<u>1,367,910</u>	—	—	—	—
Operating Costs	<u>370,000</u>	—	—	—	—
External Revenues	—	—	—	—	—
Program Income (County)	—	—	—	—	—
In-Kind Match (County)	—	—	—	—	—
NET FISCAL IMPACT	<u>\$1,737,910</u>	—	—	—	—
# ADDITIONAL FTE POSITIONS (Cumulative)	—	—	—	—	—

Is Item Included In Current Budget? Yes ☐ No ☒  
 Budget Account No.: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** Upon approval funds will be transferred from recoup funding account and allocated to proposed projects. Any unused project funds will be transferred back to recoup funding account.

C. Departmental Fiscal Review: *Pat Diggs*

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

*[Signature]* 4/10/2013 OFMB  
*[Signature]* 4/10/13 Contract Dev. and Control  
*4-10-13 bid keeper*

### B. Legal Sufficiency:

*Anne Helgent* 4-10-13  
 Assistant County Attorney

### C. Other Department Review:

*[Signature]*  
 Department Director

**Background and Justification:** The Board of County Commissioners (BCC) created the Office of Community Revitalization (OCR) in 2003 to administer and coordinate community revitalization initiatives within designated unincorporated areas of Palm Beach County and the Lake Region municipalities of South Bay, Pahokee, and Belle Glade. The OCR has historically received an annual allocation of general funds which have been utilized in partnership with funding from other agencies and various County departments to initiate and complete community and neighborhood revitalization projects, such as: paving; drainage; water and sanitary sewer systems; neighborhood parks; community centers; land acquisition; and feasibility studies. The OCR also provides financial and technical assistance to neighborhood organizations within CCRT areas to develop community enhancement initiatives. The remaining funding is re-allocated to the CCRT Recouped Funding reserves, and OCR later recommends to the BCC which community improvement projects should receive funding.

OCR staff worked with CCRT members and resident representatives to identify appropriate projects and programs for funding assistance. OCR staff analyzed those projects and programs taking into consideration: a) whether a submitted project has been previously approved by the Board, is currently underway, and in need of additional funding assistance; b) whether a submitted project has received a previous CCRT allocation; c) the total amount of funding needed to complete the project; d) the project's ability to immediately move forward; and e) the availability of other funding sources upon which the CCRT funds can be leveraged. Utilizing this data, the OCR Director recommended priority projects and programs, totaling \$1,737,910, to the CCRT at regular meeting of February 12, 2013, and are now being forwarded to the Board for funding consideration.

The OCR is recommending funding for the Penny Lane paving and drainage improvement project to cap assessments to individual homeowners at \$25 per abutting foot. If the BCC approves the use of the MSTU Program for this project, \$32,500 from the MSTU Program will be utilized on this project and special assessments for this amount will be required.

Individual contracts for the "Resident Education to Action Program" will be submitted to the Board of County Commissioners for approval at a later date.

**Attachment 1**

**Office of Community Revitalization/Countywide Community  
Revitalization Team**

**Funding Recommendations**

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## **EXECUTIVE SUMMARY**

### **SUMMARY**

This report presents the recommended priority projects and programs for funding in Fiscal Year 2012-2013. Over the last few months, the Office of Community Revitalization (OCR) staff worked together with CCRT members and resident representatives to: identify projects in need of funding assistance; prioritize projects based on estimated funding needs and available resources; and recommend priority projects for funding. The OCR is recommending funding for nine (9) projects and continued funding for both the Residents Education to Action Program (REAP) and the Putting Kids First Program. A table summarizing the recommended projects and programs can be found on page 9.

During Fiscal Year 2011-2012, the OCR has facilitated the completion of six (6) capital improvement projects totaling over \$3.2 million, and awarded 20 grants through OCR's grant programs totaling over \$100,000 to assist community groups with the implementation of neighborhood improvement projects. During this period, the OCR also established the OCR Community Connect Initiative to increase citizens' access to news and information; increase understanding of local government structure, processes, and funding; enhance citizens engagement and participation in local problem-solving and decision making; and foster a proactive interaction with local government built on trust, reciprocity and understanding.

The OCR facilitated approximately 200 events to provide training, information and referral to community groups, and many resident groups have been given technical assistance with their community organizing efforts. In addition, through the Resident Education to Action Program, the Neighborhood Partnership Grant Program, the Neighborhood Street Lighting Program and the Neighborhood Home Beautification Program, the OCR has had the opportunity to do outreach with resident leaders and neighborhood-based groups in many CCRT areas.

Based on the information presented within this report, the OCR requests that the Board of County Commissioners (BCC) direct CCRT member Departments to:

- Proceed with the implementation of the proposed projects for funding in Fiscal Year 2012-2013.

**PROPOSED Fiscal Year 2012-2013 PRIORITY PROJECTS:** The following outlines the OCR's recommended priority projects for funding in Fiscal Year 2012-2013 and proposed allocations. A table summarizing these projects can be found on page 9. The parameters and methodology used for identifying and selecting the priority projects for funding can be found on page 3 of this Report.

**ALL DISTRICTS - \$275,000**

- All Areas  
CCRT Parks Repairs (\$50,000)  
Resident Education to Action Program (\$150,000)  
Putting Kids First (\$75,000)

**DISTRICT 1- \$72,010**

- Limestone Creek  
Construction of water improvements on 181<sup>st</sup> and 182<sup>nd</sup> streets (\$72,010)

**DISTRICT 2- \$325,000**

- Plantation Community  
Construction of drainage improvements on Meridian Road (\$95,000)  
Installation and ongoing maintenance of streetlights on Drexel Rd (\$230,000)

**District 3- \$480,900**

- Lake Worth West  
Expansion of the Lake Worth West Community Center (\$300,000)
- Hernden Park  
Construction of drainage improvements on Penny Lane (\$180,900)

**District 5- \$230,000**

- Watergate Estates  
Construction and maintenance of Neighborhood Park (\$230,000)

**District 6- \$350,000**

- Canal Point  
Implementation of the L-10 Canal Improvement Project (\$350,000)

**District 7- \$5,000**

- San Castle  
Implementation of the San Castle Fast Find Project (\$5,000)

## **RECOMMENDED PRIORITY PROJECTS**

This section presents the recommended priority projects for Fiscal Year 2012-2013 funding. The section is divided into two parts. Part I outlines the parameters and methodology used to identify priority projects in need of funding assistance. Part II presents the list of recommended projects and their justifications.

### **Part I**

The following outlines the parameters and methodology used to assist in the identification of priority projects for funding.

**PARAMETERS:** While all CCRT areas are in need of assistance, OCR staff and the CCRT team is limited in the number of projects that can be implemented at any given time. Therefore, in order to prioritize projects for funding, precedence is given to projects currently underway, which have been previously approved by the Board, and are in need of additional funding for completion. In addition, OCR staff and CCRT members attempt each year to provide assistance to as many CCRT areas as possible, so that revitalization efforts are initiated and completed uniformly throughout the County.

**METHODOLOGY:** Operating within the above parameters, OCR staff and CCRT members identified projects in need of funding assistance and prioritized those projects based on community needs and available resources. Below is an overview of the methodology applied.

1. Analysis of projects currently underway – OCR staff requests individual CCRT members to provide a list of in-house CCRT projects currently underway which are in need of funding assistance.
2. Identification of other priority projects – In addition, OCR staff regularly seeks input from both CCRT members and community residents within designated CCRT areas and the Lake Region municipalities on unmet needs and/or planned projects. OCR staff looks at the efforts being undertaken to address those needs, and identifies priority projects and any gaps in funding to be able to complete projects already initiated and/or being planned.
3. OCR staff then analyzes the projects submitted for CCRT funding assistance taking into consideration: a) whether a submitted project has been previously approved by the Board, is currently underway, and in need of additional funding assistance; b) whether a submitted project has received a previous CCRT allocation; c) the total amount of funding needed to complete the project; d) the project's ability to immediately move forward; and e) the availability of other funding sources upon which the CCRT funds can be leveraged. Utilizing this analysis, the OCR identifies the projects to be recommended to the Board for funding consideration.

## Part II

**PROPOSED PROJECTS:** Based on the analysis of estimated funding needs, the OCR and the CCRT recommend that the following nine (9) projects and three (3) programs be considered for funding. These include four (4) projects previously approved by the Board, which are in need of additional funding, and five (5) new projects for which funding is needed. In addition, the OCR also recommends continued funding for both the Residents Education to Action Program (REAP) and the Putting Kids First. A table summarizing the projects being proposed for funding can be found on page 9.

### ALL DISTRICTS - \$275,000

#### ➤ All Areas

*CCRT Park Repairs (\$50,000).* These funds are needed to address all CCRT parks needs, including: worn playground surfacing, replacement of rusting decks that have been repaired several times, wearing slides beds, and various plastic components that have been vandalized/burnt over the years. The cost of renovations range between \$1,500 and \$5,000 each. Below are just some examples of the renovations needed:

1. Kenwood Estates - replacement decks and activity panels
2. Limestone Creek - replacement decks and slides
3. Kennedy Estates - replacement decks, steps, and slides
4. Cabana Colony - Pour in place surfacing repairs, slides, deck replacements
5. Golfview Heights- replacements decks, slides, and panels

*Residents Education To Action Program (REAP) (\$150,000).* The proposed allocation will allow for the continued implementation of the program in coordination with OCR's National Award Winning Neighborhood Partnership Grant Program (NPG). REAP provides local residents with an opportunity to be better informed about and more involved in local government; and learning how to solve problems and accessing resources. There has been a tremendous increase in the number participants since its creation. We started with around 30 participants, and this year we had almost 300 between the Glades and Eastern Palm Beach County. The success of the program has lead to two (2) participants becoming City Commissioners and several participants being awarded federal grants totaling over \$1,000,000. In addition, fourteen (14) community groups have become 501.c.3 organizations.

REAP is a six-week, hands-on educational course designed to help community members develop skills to feel confident and to participate in making meaningful decisions about the future of their community. The NPG program, which provides funding assistance to community groups for neighborhood improvement projects, will be implemented in coordination with REAP.



*Putting Kids First* (\$75,000). The funding is needed to continue the implementation of "Putting Kids First", a countywide event coordinated with the PBSO that provides school supplies and services to almost 10,000 children annually. Funding will be used to pay for book bags, school supplies, food, physicals, immunizations, haircuts, bike helmets, and other miscellaneous expenses associated with the implementation of the program.

#### **DISTRICT 1- \$72,010**

##### ➤ Limestone Creek

*Water improvements on 181<sup>st</sup> and 182<sup>nd</sup> Streets* (\$72,010). Funding is needed to finalize the assessment process, and close out this project. On March 20, 2012, the Board approved the resolution to allow the County to assess the property owners at \$20 per abutting foot. On March 12, 2013 the Board approved the finalization of the water main assessment roll and adoption of the water services and connection fees assessment rolls for the project. Assessments will be payable in 20 equal annual installments. The Town of Jupiter agreed to advance the funds for design and permits for the project and will also fund the construction. The total cost of the improvement is \$146,158, with the remaining \$74,148 coming from Special Assessments.

#### **DISTRICT 2- \$325,000**

##### ➤ Plantation Community

*Drainage improvements on Meridian Road* (\$95,000). Funding is needed to address drainage issues on Meridian Rd. Work involves extending drainage piping North from Cartier Rd to Tiffany Lane and installing two new catch basins to intercept water from Meridian Road to the North. The work also includes directing swales flowing to the new inlets and repaving of Meridian Road from Tiffany Lane to Okeechobee Road to improve drainage flow.

*Design, installation and ongoing maintenance of streetlights on Drexel Rd* (\$230,000). Funds are needed to cover the costs associated with the design and installation of approximately 35 streetlights along Drexel Rd between Okeechobee Blvd and Belvedere Rd., as well as their operation and maintenance for a 20 year period. This project has been requested by the Palm Beach County Sheriff's Office (PBSO) and the residents of surrounding CCRT areas to address public safety concerns.

There are a large number of children who use this roadway in the morning and afternoon hours to travel to and from Wynnebrook Elementary. In addition, the road is unsafe for normal pedestrian traffic during the early morning and nighttime hours. Along with the ongoing pedestrian safety issues, there is an above-average amount of nighttime criminal activity in the area, as well as unsafe vehicular mobility conditions. Letter requesting assistance with this project from the PBSO and Wynnebrook Elementary School are attached.

### **District 3- \$480,900**

#### ➤ Lake Worth West

*Expansion of the Lake Worth West Community Center (\$300,000).* According to information provided by Facilities Development and Operations, the total cost of the proposed expansion is anticipated not to exceed \$486,600. The requested funding is needed to supplement existing funds in the amount of \$186,598 to complete this project.

The Community Center has been serving the Lake Worth West Community for several years now, and is now offering a wide variety of programs that support the needs of families in the neighborhood, including but not limited: after-school sessions for youth, computer education labs, homework assistance and support, EOSL classes, summer day camps, health education seminars, housing placement aid, utility bill payment help, etc. The group provides resources and referrals to health and human service agencies at the center, and coordinates health and wellness programming and services, as well as educational recreational and cultural opportunities through grants from the United Way, Children's Services Council, MacArthur Foundation, P.A.L., Palm Beach County, and the Sheriff's Office, just to name a few.

The growth of the programs and the number of participants has been unbelievable, and the current facility is just too small. They currently serve over 300 people per month (between adults and youth), and an expansion to the center or additional space will enable them to accommodate more residents for informal education classes including yoga, tai chi, belly dancing, as well as the increasing number of residents who desire to enroll in ESOL. They also need additional space for their after school tutoring program which has over 35 students enrolled with a waiting list of 25 students, their Teen Club (which has 40 members), their Karate class that has over 40 youth, and their Zumba class with almost 20 participants. In addition, their monthly family night event brings over 200 adults and youth, and their annual events, including Thanksgiving in the Park, a health fair, back to school bash, and papa noel bring over 2,000 people.

#### ➤ Hernden Park

*Construction of paving and drainage improvements on Penny Lane (\$180,900).* The requested funds are needed to reduce individual homeowner assessments to a maximum of \$25 per abutting foot. According to information provided by the Engineering Department, the total cost of this project is \$213,400 with the remaining \$32,500 coming from special assessments. If the Board approves the use of MSTU Program for this project, \$32,500 from MSTU Program will be utilized on this project and special assessments for this amount will be required. All property owners along Penny Lane have signed a petition requesting assistance with this project. In addition, all but one have already executed the deed for the Right-Of-Way (ROW) to the County.

## **District 5- \$230,000**

### **➤ Watergate Estates**

*Construction and maintenance of neighborhood park (\$230,000).* According to information provided by the Parks and Recreation Department, the total amount needed to complete this project is \$300,000, which will cover the construction of the park and its maintenance for three years. The requested funding is needed to supplement existing funds in the amount of \$70,226 to complete construction of this project and cover the maintenance of the park for a period of 3 years. This project was originally approved by the Board in FY 07. The BCC has allocated a total of \$225,000 through the CCRT program (\$100,000 in FY 06 and \$125,000 in FY 07). The property has been acquired and the design has been completed. Watergate is a community with many needs and the park, the only project the community has been advocating for, will serve over 100 neighborhood kids.

## **District 6- \$350,000**

### **➤ Canal Point**

*Implementation of the L-10 Canal Improvement Project (\$350,000).* These funds are needed to complete the design of the proposed Canal Point Pedestrian Bridge and construction of a fishing pier. On Thursday, April 5, 2012, the OCR submitted a Florida Department of Transportation (FDOT) grant administered by the Metropolitan Planning Organization.

The proposed project will construct a connector pedestrian/bike bridge along Old Connors Hwy and cross over the L10 canal connecting to the northern end of the canal linking the downtown area to the Nemaha subdivision in Canal Point. The specific location of the bridge will be determined subsequent to permitting regulations and input from the Canal Point community.

Landscaping will be installed at the end of North and South Everglades Street along Old Connors Hwy and adjacent to the abandoned lock. The grant amount is \$639,860.00, however, the estimated engineering service cost of \$100,000 is needed from RECOUP funding to start the design phase.

According to the Parks and Recreation Department, the estimated cost for design, construction and three years of maintenance of the fishing pier is \$250,000. The fishing pier is needed to mitigate the "no fishing" regulation on the pedestrian bridge and is part of the overall public safety improvement project to promote safe fishing from the canal banks.

## **District 7- \$5,000**

### **➤ San Castle**

*San Castle Fast Find Project (\$5,000).* These funds are needed to install 850 4" reflective house numbers, 44 mailboxes and 15 mailbox posts throughout the community. "Project Fast Find" is a multi-agency effort lead by PBSO to help Law Enforcement and Fire Rescue reduce response time to 911 calls.

The project main focus is to place 4" reflective house numbers on mailboxes for rapid address identification throughout San Castle to increase response times for emergency personnel and thus increase safety of community residents. The project will be implemented through a partnership with several County agencies, and will include the OCR, Code Enforcement and the Solid Waste Authority as well as community volunteers, local church volunteers, and local high schools.

**OCR/CCRT FY 2012-2013 PROJECTS**

District	Area	Project Description	Requested CCRT Funding	Other Funding Sources		Total Cost
1	Limestone Creek	Water Improvements on 18st and 182nd Streets	\$72,010.00	\$74,151.00	Special Assessments	\$146,161.00
TOTAL DISTRICT 1			\$72,010.00			\$146,161.00
2	Plantation Community	Drainage Improvements on Meridian Rd	\$95,000.00			\$95,000.00
		Design, Installation and ongoing maintenance of streetlights along Drexel Rd	\$230,000.00			\$230,000.00
TOTAL DISTRICT 2			\$325,000.00			\$325,000.00
3	Herndon Park	Paving and Drainage Improvements on Penny Lane	\$180,900.00	\$32,500.00	MSTU Program	\$213,400.00
	Lake Worth West	Expansion of Community Center	\$300,000.00	\$186,598.00	Acct. 3900-6505 x159	\$486,598.00
TOTAL DISTRICT 3			\$480,900.00			\$486,598.00
5	Watergate	Construction of Neighborhood Park	\$230,000.00	\$100,000.00	CCRT FY 05-06	\$455,000.00
				\$125,000.00	CCRT FY 06-07	
TOTAL DISTRICT 5			\$230,000.00			\$455,000.00
6	Canal Point	L-10 Canal Improvement Project	\$350,000.00	\$639,860.00	MPO Grant	\$989,860.00
TOTAL DISTRICT 6			\$350,000.00			\$989,860.00
7	San Castle	San Castle Fast Find Project	\$5,000.00			\$5,000.00
TOTAL DISTRICT 7			\$5,000.00			\$5,000.00
All Districts	All	CCRT Park Repairs	\$50,000.00			\$50,000.00
		Residents Education To Action Program	\$150,000.00			\$150,000.00
		Putting Kids First	\$75,000.00	\$30,000.00	PBSO	\$105,000.00
TOTAL ALL DISTRICTS			\$275,000.00			\$305,000.00
GRAND TOTAL			\$1,737,910.00			\$2,712,619.00



March 5, 2013

Houston Tate, OCR Director  
2300 N Jog Rd., 2<sup>nd</sup> Floor  
West Palm Beach, FL 33411

RE: Streetlights (Drexel Road)

Mr. Tate:


On behalf of the Palm Beach County Sheriff's Office (PBSO) and the residents of unincorporated Palm Beach County, I am requesting your office's assistance to install streetlights along Drexel Rd between Okeechobee Blvd and Belvedere Rd.

As you well know, my deputies have been working with your staff and neighborhood residents to improve the Plantation Community, Cam Estates and Meadowbrook Mobile Home park, and this project becomes critical in our efforts to address public safety concerns. There are a large number of children who use this roadway in the morning and afternoon hours to travel to and from Wynnebrook Elementary. In addition, the road is unsafe for normal pedestrian traffic during the early morning and nighttime hours. Along with the ongoing pedestrian safety issues, there is an above-average amount of nighttime criminal activity in the area, as well as unsafe vehicular mobility conditions.

Given the above, I am requesting assistance from your office to determine the feasibility of installing the so needed lights along Drexel Rd. District 2 Commissioner Paulette Burdick is well aware of residents and PBSO concerns regarding this road, and is in full support of this project.

Thank you in advance for your consideration to this request. If you should have any further questions related to this request, please do not hesitate to contact me at 561-670-8210

Best Regards,

  
Sgt. James Hightower, District 3 Community Policing

Cc: Commissioner Paulette Burdick, District 3  
Jeffrey Pegg, Principal, Wynnebrook Elementary  
Verdenia C. Baker, Deputy County Administrator  
Ruth Moguillansky, OCR Principal Planner



## WYNNEBROOK ELEMENTARY SCHOOL

A Title I School  
1167 Drexel Road  
West Palm Beach, Florida 33417  
Phone: (561) 598-7400  
Fax: (561) 598-7451

Mr. Jeff Pegg  
Principal

Ms. Suzanne Berry  
Assistant Principal

March 6, 2013

Office of Community Revitalization,

I wanted to take this opportunity to express my concerns for lighting on Drexel Road. I am the school principal of Wynnebrook Elementary School located on 1167 Drexel Road.

My concerns are simple but of the greatest importance.

The concerns are:

\*There are several school bus stops on Drexel Road in the early morning when it is still very dark. The school bus stops have over 65 students at each stop. In addition there are at least 5 school bus stops for students with disabilities and this makes it difficult for parents to load their child on the bus, without lighting.

\*My concern as stated is simple, the concern for student safety because of lack of lighting.

\*There are students also walking to bus stops and walking to Wynnebrook Elementary School.

\*As a concerned citizen the lighting will assist our Sheriffs for patrolling and making our community safer.

In closing I am hopeful that lighting will be placed throughout Drexel Road for the safety of our most precious possession, CHILDREN!

Please do not hesitate to contact me at 561-315-0031 or at Wynnebrook Elementary School 561-598-7400.

Professionally,

Jeffrey A. Pegg

13-0776

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

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BGRV 366-032513\*547  
BGEX 366-0-32713\* 1335

BUDGET AMENDMENT  
FUND 1401 CCRT St Lighting

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 3/25/2013	REMAINING BALANCE
<u>REVENUES</u>							
366-X163-8207      Transfer from Fund 3900	0	160,000	140,000	0	300,000		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	1,176,386	1,176,386	140,000	0	1,316,386		
<u>EXPENDITURES</u>							
366-X163-4301      Utilities/Electric	0	0	140,000	0	140,000	0	140,000
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	1,176,386	1,176,386	140,000	0	1,316,386		0

OFFICE OF COMMUNITY REVITALIZATION

Signatures &amp; Dates

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF 4/16/2013

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

*Paul D. Agostino* *03/25/2013*  
*K. Brown* *3/21/2013*

Deputy Clerk to the