

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	\$3,000				
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$3,000				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes No.



Budget Account No.:	Fund	Dept.	Unit	Object
Office of Small Business Assistance (OSBA)	0001	768	7658	4801
Department of Airports	4100	120	1110	4809
Palm Tran	1341	542	5532	4801

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review:

III. REVIEW COMMENTS

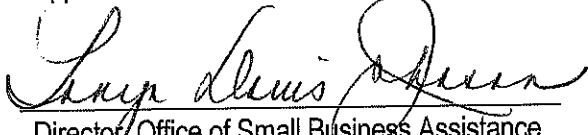
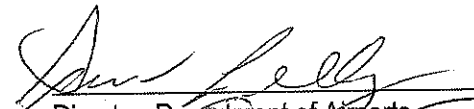

A. OFMB Fiscal and/or Contract Administration Comments:

 4/15/2013
 OFMB AK 4/15/13
 N/A
 Contract Dev. and Control

B. Approved as to form and Legal Sufficiency:

 4/16/13
 Assistant County Attorney

C. Approved as to terms and conditions:


 Director, Office of Small Business Assistance

 Director, Department of Airports

 Director, Palm Tran

This summary is not to be used as a basis for payment.

2013 Palm Beach Partners Business Matchmaker Conference & Expo

On September 20, 2013 from 8:30 am - 6:00 pm the 2013 Business Matchmaker Conference and Expo will be held at the Kravis Center, West Palm Beach, FL.

The Palm Beach Partners are the official presenters of the 2013 Business Matchmaker Conference & Expo. The Partners consist of the Palm Beach County Board of County Commissioners (Office of Small Business Assistance, Department of Airports and Palm Tran), the School District of Palm Beach County (SDPBC), South Florida Water Management District (SFWMD), City of West Palm Beach, City of Riviera Beach, Center for Technology, Enterprise & Development, Inc. (TED Center) and the Paragon Foundation of Palm Beach County. Each entity offers technical assistance, consolidated resources and serves as small business advocates.

The goal of this conference is to bring State, County and Local Government agencies, major corporations and small businesses together to match the multitude of disciplines needed to participate on major contracts. During this conference, the Palm Beach Partners will have an opportunity to increase their certification databases; small business owners will meet with other businesses both large and small and major corporations will enhance their list of small business sub-contractors.

Large companies will benefit by meeting face-to-face with small business owners who can provide goods and services that are needed to win agency bids. This benefit also extends to private sector bids and other third-party agreements.

Conference attendees will receive access to an opening plenary session, all workshops, one-on-one government/private agency consultations, a keynote luncheon and evening reception.

Attachment 1

Invoice

2013 Palm Beach Partners Business Matchmaker and Expo

Mail Payment to:
Paragon Foundation of Palm Beach County
2101 Vista Parkway
Suite 133
West Palm Beach, FL 33411

Date: June 1, 2013

Invoice #: MM2013-003

Customer ID: PBC

Due Date: Upon Receipt

Bill to: Tonya Davis-Johnson, Director
PBC Office of Small Business
Assistance
50 South Military Trail
Suite 2N-172
West Palm Beach, FL 33415

Comments: Please Note in the Memo: "Matchmaker 2013". The Paragon Foundation of PBC acting fiscal agent for 2013 Palm Beach Partners Business Matchmaker and Expo.

Date	Description	Balance	Amount
3/7/13	PBC Office of Small Business Assistance		\$ 1,000.00
3/7/13	Palm Beach County Department of Airports		\$ 1,000.00
3/7/13	Palm Tran		\$ 1,000.00

Current	1-30 Days Past Due	31-60 Days Past Due	61-90 Days Past Due	Over 90 Days Past Due	Amount Due
\$3,000.00					\$3,000.00

Remittance	
Invoice #	MM2013-003
Date	
Amount Due	\$3,000.00
Amount Enclosed	

Make all checks payable to: *The Paragon Foundation of PBC*
Check Memo: *Matchmaker 2013*

C/O Paragon Foundation • 2101 Vista Parkway Ste 133, West Palm Beach FL 33411 • P:561-228-6146 F:561-228-6147 •
www.paragonpbc.org

Attachment 2