

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: May 7, 2013

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file a grant modification, dated March 12, 2013, to extend the agreement period for the Miami Urban Area Security Initiative (UASI) Regional 7 Perimeter Response Team Enhanced Capability from February 28, 2013 through March 31, 2013.

Summary: On January 15, 2013, the Board of County Commissioners accepted our agreement with Miami-Dade County, as the fiscal agent for the Miami Urban Area Security Initiative grant, to provide \$189,000 in reimbursable funding for the Regional 7 Perimeter Response Team Enhanced Capability. The original expiration period was through February 28, 2013 (R-2013-0088). This agenda item will extend the agreement period from February 28, 2013 through March 31, 2013. This agreement provides a means of funding various domestic security activities within the County and region using federal Urban Area Security Initiative (UASI) funds through the City of Miami as the Miami UASI's fiscal agent. These funds will be used to enhance the capabilities of the Region 7 Perimeter Response Teams by purchasing field force equipment which will provide protection for officer's deployed during civil unrest incidents. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification:

The Urban Areas Security Initiative (UASI) is intended is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 12-DS-A1-11-23-02-428.

Attachments:

- 1. R-2013-0088
- 2. Grant Modification Dated March 12, 2013

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

DATE

APPROVED BY: _____

ASSISTANT COUNTY ADMINISTRATOR

DATE

[Signature]

[Signature] 4/24/13

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO _____

Budget Account No.: Fund 1152 Agency 160 Org 2241 Object 3129


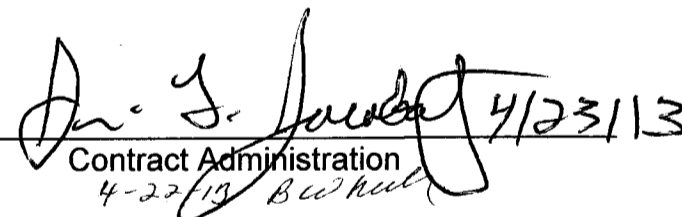
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

* No additional fiscal impact – time extension only.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB <i>JB 4/18</i> <i>SW 4/19/13</i> <i>4/17 pc</i>	 _____ Contract Administration <i>4-22-13 B.W. Hall</i>
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B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. **FISCAL IMPACT ANALYSIS**

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$0				
Operating Costs	\$189,000				
External Revenues	(\$189,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2241 Object 3129

Reporting Category _____

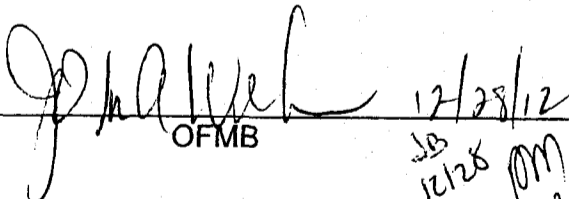
B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

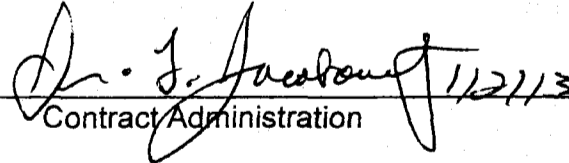
The Sheriff's Office has been awarded funds through the City of Miami as the Miami UASI's fiscal agent. The award of \$189,000 will be used to enhance the capabilities of the Region 7 Perimeter Response Teams by purchasing field force equipment which will provide protection for officer's deployed during civil unrest incidents. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Regional EFF Enhanced Capability	\$189,000
Total Program Budget	\$189,000

III. **REVIEW COMMENTS**

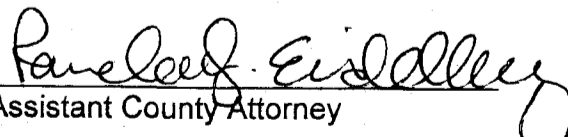
A. **OFMB Fiscal and/or Contract Administration Comments:**


OFMB 12/28/12


Contract Administration 11/21/13

JB 12/28 PM 12-21-12

B. **Legal Sufficiency:**


Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

City of Miami

JOHNNY MARTINEZ
City Manager

MAURICE L. KEMP
Fire Chief



March 12th, 2013

Janet Cid
Palm Beach County Sheriff's Office
Grants/Contracts Section
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Change of performance period for UASI project 2010-120

Dear Ms. Cid:

This letter serves as official notification that the period of performance for the Funding Year 2010 (Award #12-DS-A1-11-23-02-428) line item 2010-120 (Region 7 Perimeter Response Team Enhanced Capability: \$189,000.00) shall expire March 31st, 2013. A reimbursement package must be submitted no later than March 31st, 2013, along with the backup documentation. Please refer to the project title and its identification number. Requests for reimbursement submitted after March 31st, 2013 shall be denied.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in de-obligation of funds for this project.

If you have any questions, please do not hesitate to contact UASI Program Manager, Rachel Tkatch, at 305-416-5454.

Sincerely,

Rachel Tkatch
Program Manager
Miami-Fort Lauderdale UASI

RT/st

DEPARTMENT OF FIRE-RESCUE/Administration
1151 N.W. 7th Street / Miami, FL 33136 / (305) 416-5400

Attachment # 2