Agenda Item No. 338-3

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: May	7, 2013	[×]	Consent	]	]	Regular
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	-	]	Public Hearing

# I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion receive and file** a Grant Adjustment Notice amending the Florida Department of Law Enforcement grant to extend the grant period from April 30, 2013, through June 30, 2013.

**Summary:** The Board of County Commissioners accepted this grant for \$199,988 on October 16, 2012; with a grant period of June 1, 2012, through April 30, 2013 (R-2012-1584). On January 15, 2013, the BOCC accepted a grant modification providing additional funding of \$32,500 (R-2013-0087). This agenda item will extend the grant period from April 30, 2013 through June 30, 2013. These funds and related equipment, which have been approved by FDLE for purchase, will be used to enhance the security of regional critical assets identified by the Region 7 Domestic Security Task Force, including the Palm Beach International Airport. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

**Background and Justification:** The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2012-SHSP-PALM-2-B9-019.

### Attachments:

1. R-2012-1584 2. R-2013-0087 3. Grant Adjusti		[		
RECOMMENDED BY:	DEPARTMENT	DIRECTOR	г	DATE
	-90			4/24/13
	ASSISTANTICO	OUNTY ADMINISTR	ATOK L	DATE

II. FISCAL IMPACT ANALYSIS

Fiscal Years Capital Expenditures Operating Costs	<b>2013</b> 0 0	2014	2015	2016	2017
External Revenues Program Income (County)	0				
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current	Budget: Y	′ES <u>X</u>	NO		
Budget Account No.: Fund	1152 Agend	cy <u>160</u> C	Drg <u>2231</u>	Object	3129
R	eporting Catego	ery			

# A. Five Year Summary of Fiscal Impact:

B. Recommended Sources of Funds / Summary of Fiscal Impact:

\* No additional fiscal impact - time extension only.

# III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

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B. Legal Sufficiency:

-4/23/13 in Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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	AGEN	IDA ITEM SUM		2-20	xz- 158	4
Meeting Date: October 16, 2012	[×]	Consent		] Reg	ular	
Department:	[]	Ordinance	E	] Pub	lic Hearing	
		Sheriff's Office Sheriff's Office				

#### EXECUTIVE BRIEF

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**Motion and Title: Staff recommends motion to: A) Accept** on behalf of the Palm Beach County Sheriff's Office a Florida Department of Law Enforcement State Homeland Security Program grant in the amount of \$199,988 for PBSO's Critical Infrastructure Protection/Target Hardening Project for the period of June 1, 2012, through April 30, 2013; **B) Approve** a budget amendment of \$199,988 in the Sheriff's Grants Fund.

**Summary:** On July 19, 2012, the Palm Beach County Sheriff's Office received an award to purchase equipment under the Florida Department of Law Enforcement (FDLE) State Homeland Security Program. These funds and related equipment, which have been approved by FDLE for purchase, will be used to enhance the security for the Palm Beach International Airport, Port of Palm Beach, and three Court Houses located in the county. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. <u>Countywide</u> (PGE)

**Background and Justification:** The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2012-SHSP-PALM-2-B9-019.

#### Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Application

\_\_\_\_\_\_ RECOMMENDED BY: DIRECTOR APPROVED BY: SSISTANT ADMINISTRATOR

Attachment #

Fiscal Years Capital Expenditures Operating Costs	<b>2012</b> \$199,988 0	2013	2014	2015	2016
External Revenues Program Income (County)	(\$199,988)				
In-Kind Match (County)	0				
Net Fiscal Impact	0	a de la composición d Na composición de la c			
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	t Budget: YE	S	NO X		
Budget Account No.: Fund	1152 Agency	Org	2231	Object3	129
F	Reporting Category				

# A. Five Year Summary of Fiscal Impact:

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO's Critical Infrastructure Protection/Target Hardening Project is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

PBSO's Critical Infrastructure Protection/Target Hardening Project Total Program Budget

<u>\$199,988</u> \$199,988

# III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

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B. Legal Sufficiency:

C.

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Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

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				Agenda	Item No. 3BE	3-1
		PAL	M BEACH COUN	ITY		
	BOA	RD OF	COUNTY COMM	ISSIONERS	5-11-01-0	
		AGEN	IDA ITEM SUMM	IARY		
					K-2013-005	ł
Meeting Date: Ja	nuary 15, 2013	[×]	Consent	[]	Regular	
Denertment		[]	Ordinance	[]	Public Hearing	
Department: Submitted By:	Palm Beach (	Cuntu	Sheriff's Office			
Submitted For:			Sheriff's Office			

### EXECUTIVE BRIEF

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Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a Grant Modification with the Florida Department of Law Enforcement to provide an additional \$32,500 reimbursable funding for the PBSO's Critical Infrastructure Protection/Target Hardening Project; and B) Approve a budget amendment of \$32,500 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners accepted this grant for \$199,988 on October 16, 2012; with a grant period of June 1, 2012 through April 20, 2013 (R-2012-1584). This grant modification will provide supplemental funds that will be used to enhance the security of regional critical assets identified by the Region 7 Domestic Security Task Force, including the Palm Beach International Airport. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2012-SHSP-PALM-2-B9-019.

### Attachments:

APPROVED BY:

- 1. Budget Amendment
- 2. R-2012-1584

3. Grant Adjustment Notice 1

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RECOMMENDED BY:

DEPARTMENT

DATE

**WASSISTANT COUNTY ADMINISTRATOR** 

Attachment #

#### FISCAL IMPACT ANALYSIS 11.

<b>Fiscal Years</b> Capital Expenditures Operating Costs	<b>2013</b> \$32,500 0	2014	2015	2016	2017
External Revenues Program Income (County) In-Kind Match (County)	(\$32,500) 0				
Net Fiscal Impact # Additional FTE	0				
Positions (Cumulative)	0.				
Is Item Included in Curre	ent Budget: YE	ES	NO	X	
Budget Account No.: Fund	Agency	/ <u>160</u> O	rg <u>2231</u>	Object	3129
	Reporting Category	1			

#### **Five Year Summary of Fiscal Impact:** Α.

Β. **Recommended Sources of Funds / Summary of Fiscal Impact:** 

PBSO has been awarded supplemental funding through the Florida Department of Law Enforcement, to enhance security of regional critical assets, including the Palm Beach International Airport. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

PBSO's Critical Infrastructure Protection/Target Hardening Project Total Program Budget

\$32,500 \$32,500

#### **REVIEW COMMENTS** Ш

Α.

**OFMB Fiscal and/or Contract Administration Comments:** 

Contract Administration

Legal Sufficiency: Β.

Assistant County Attorney

C. **Other Department Review:** 

**Department Director** 

This summary is not to be used as a basis for payment.

# Office of Criminal Justice Grants Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, Florida 32308

State Homeland Security Program

Subgrantee:	Palm Beach County Sheriff's Office
Project Title:	PBSO CRITICAL INFRASTRUCTURE PROTECTION/TARGET HARDENING PROJECT
Grant Number:	2012-SHSP-PALM-2-B9-019
Adjustment Number:	

Nature of Adjustment: Extend Grant Period

# To Subgrantee:

Pursuant to your request of 02/22/2013, the following change, amendment or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below. Retain this Grant Adjustment Notice as part of official project records.

#### Electronically Signed By:

Date\_03/14/2013

Clayton H Wilder

Authorized Official Clayton H. Wilder Administrator

**OCJG Adjustment Memo:** 

The grant period is extended through June 30, 2013.

NOTE:Retain this grant Adjustment Notice as part of official project records.Application Ref2011-SHSP-353Contract2012-SHSP-PALM-2-B9-019

Attachment # 3

# **Application for Funding Assistance**

Florida Department of Law Enforcement State Homeland Security Program

I am submitting this grant adjustment to request a no-cost extension through June 30, 2013, in order to complete the installation of the cameras at both critical infrastructure sites, Palm Beach International Airport and the Miami Regional Operations Center.

By electronically submitting this adjustment, I hereby certify that I have reviewed the changes and find them necessary for program activities. I am the signing authority or have been delegated as such by the appropriate official. Information regarding the signing authority is available for review.

Electronically Signed By:

02/22/2013 Date\_\_\_\_ Janet Cid

Authorized Official or Designated Representative

Application Ref # 2011-SHSP-353 Contract 2012-SHSP-PALM-2-B9-019 OCJG-005 (rev. April 2005)