

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	\$267,612				
External Revenues	(\$267,612)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____


Reporting
Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

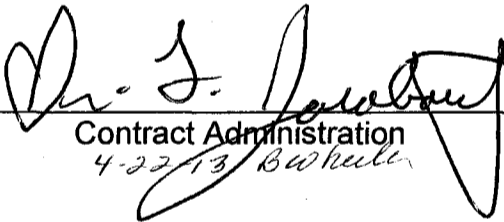
The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

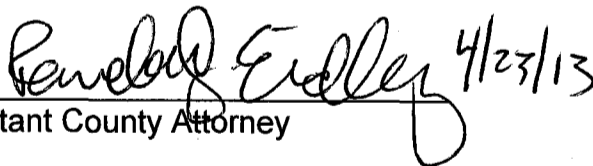


OFMB
4/18/2013
SW
4/18/13
4/17



Contract Administration
4-22-13
B. Wheeler

B. **Legal Sufficiency:**



Assistant County Attorney
4/23/13

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

(Continued from Page 1)

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

0818

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

B6EX 160 041813 - (43)

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	1,382,094	267,612	0	1,649,706		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	3,196,242	1,428,336	0	267,612	1,160,724		
TOTAL FUND				\$267,612	\$267,612			

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

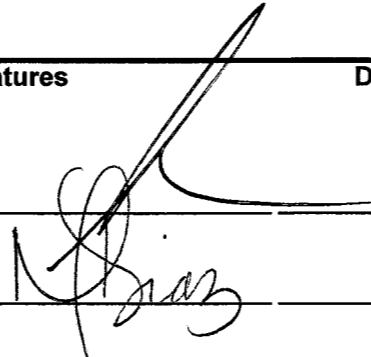
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of May 7, 2013

Deputy Clerk to the
Board of County Commissioners



4/18/2013

5/18/13

Attachment #

1



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: 211 Palm Beach / Treasure Coast

FEID #: 23-7153017

Web Address: www.211palmbeach.org

Address: P.O. Box 3588
STREET ADDRESS
Lantana, FL 33465
CITY, STATE, ZIP

Executive Director: Susan K. Buza

NAME

SIGNATURE

561-533-1099

skbuza@211pbtc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Mindy A. Gonzalez

NAME

SIGNATURE

561-533-1096

mindy.gonzalez@211pbtc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 12/27/12

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: 211 Palm Beach / Treasure Coast

LETF Funding Request (MUST match total on Financial Application): \$30,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

211 Palm Beach / Treasure Coast provides Palm Beach County residents with information and referrals to health and human service agencies, crisis counseling and suicide prevention / intervention via telephone 24/7. 211 also offers an advocacy program for the elderly--Elder Crisis Outreach.

Provide a brief summary of program's activities/services to be funded:

211 is requesting funds for 37% of the salary and benefits of a 211 Resource Center specialist and 45% of the salary and benefits of an Elder Crisis Outreach advocate. In the 2011 - 2012 Fiscal Year, our Resource Center specialists answered more than 140,000 calls--70% of them from Palm Beach County residents. Elder Crisis Outreach serves Palm Beach County seniors who are in emotional, financial or social distress by providing intensive, short-term intervention services. In the 2011 - 2012 Fiscal Year, 550 seniors received assistance through this program.

What results are you committed to achieving?

211 callers who report abuse, neglect or other criminal activity will be referred to law enforcement agencies. Callers with substance abuse issues will be referred to various substance abuse treatment programs. Suicidal callers will be "de-escalated" and referred to various mental health agencies. (Please see enclosed 211 statistical reports for data on the number of callers with the problems or needs described.) Elder Crisis Outreach advocates will contact Adult Protective Services or law enforcement agencies as appropriate when there is evidence that their clients are being physically or emotionally abused or victimized financially.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$722,124.00	\$25,042.00	3.47%
2.	Employee Benefits/Payroll Taxes	\$132,742.00	\$4,958.00	3.74%
3.	Professional Fees	\$39,031.00		0.00%
4.	Occupancy/Utilities	\$26,459.00		0.00%
5.	Telephone	\$32,820.00		0.00%
6.	Postage/Shipping	\$3,034.00		0.00%
7.	Printing & Publications	\$12,828.00		0.00%
8.	Supplies	\$9,928.00		0.00%
9.	Travel	\$12,136.00		0.00%
10.	Meetings	\$1,104.00		0.00%
11.	Miscellaneous Expenses	\$19,015.00		0.00%
	Total Expenses	\$1,011,221.00	\$30,000.00	2.97%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Resource Center specialist: \$32,109 salary plus \$6,285 in benefits = \$38,394
37% of salary = \$11,880; 37% of benefits = \$2,325

ECO advocate: \$29,250 salary plus \$5,850 in benefits = \$35,100
45% of salary = \$13,162; 45% of benefits = \$2,633

\$11,880 + \$13,162 = \$25,042 in salaries
\$2,325 + \$2,633 = \$4,958 in benefits

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Susan K. Buza
Name (please print)

Executive Director
Title (please print)

Susan K Buza
Signature

12-29-12
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 28th day of December, 2012 by Susan K. Buza (name of individual) as Executive Director (title) of 211 Palm Beach/Treasure Coast, Inc (name of organization/ agency), who is personally known to me or who produced Personally known as identification.

Mindy Gonzalez
Notary Public

My Commission Expires: Feb. 3, 2014





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Alzheimer's Community Care

FEID #: 31-1481653

Web Address: www.alzcare.org

Address: 800 Northpoint Parkway, Suite 101-B

STREET ADDRESS

West Palm beach, FL 33407

CITY, STATE, ZIP

Executive Director: Mary M. Barnes

NAME

SIGNATURE

561 683-2700

mbarnes@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Mark Cornett, COO

NAME

SIGNATURE

561 683-2700

mcornett@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 12/19/2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Alzheimer's Community Care

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The mission of Alzheimer's Community Care is to promote and provide specialized, quality, compassionate care within a community-based environment to patients and caregivers living with Alzheimer's disease and related disorders. Our goal is to help maintain quality of life after diagnosis.

Provide a brief summary of program's activities/services to be funded:

Funding will be used to support the Alzheimer's 24-Hour Crisis Line (800 394-1771). The Crisis Line serves all of Palm Beach County and is staffed by dementia nurse specialist who are on-call 24 hours daily. There are 60,000 people with Alzheimer's disease in Palm Beach County. 60% are at risk for wandering. We collaborate with the Sheriff's office to provide electronic bracelets for high-risk patients, increasing the likelihood of safe, timely rescue. There may be incidents of patient shoplifting, erratic driving or aggression when law enforcement is involved. The 24-Hour Crisis Line connects law enforcement with a nurse specialist to assist.

What results are you committed to achieving?

1. Respond to law enforcement crisis calls within 15 minutes to assist via telephone or on-site as needed
2. Provide and maintain electronic bracelets for high risk wanderers
3. Provide quarterly dementia training for Crisis Intervention Team Training (CIT)



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$18,725.00	\$8,000.00	42.72%
2.	Employee Benefits/Payroll Taxes	\$4,675.00	\$800.00	17.11%
3.	Professional Fees	\$2,400.00	\$1,200.00	50.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone	\$550.00		0.00%
6.	Postage/Shipping	\$200.00		0.00%
7.	Printing & Publications	\$2,250.00		0.00%
8.	Supplies	\$500.00		0.00%
9.	Travel	\$500.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$600.00		0.00%
	Total Expenses	\$30,400.00	\$10,000.00	32.89%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Family Nurse Consultants (6 RNs, 1 LPN) rotate on-call responsibilities for the 24-Hour Crisis Line (average salary \$44,000). Each is paid an additional \$2.00 per hour for their on-call time and \$28.00 for crisis work.

Professional Fees (list vendor and type of service provided):

211 answers calls that come to the Alzheimer's 24-Hour Crisis Line after hours and on weekends. They immediately contact the nurse on-call. The fee for this phone service is \$200 per month for a total of \$2,400 per year

Occupancy/Utilities (list utilities):

n/a

Telephone (provide telephone numbers):

A portion of each nurse's cell phone bill is cover for the time they are on-call for the Crisis Line: (561)310-1234; (561)308-5530 (561)308-5230; (561)758-1259; (772)214-8016; (772)807-2951

Printing & Publications (list type of material):

Law enforcement Quick Reference Guides and Roll Call Training Videos, available at no charge to all law enforcement officers. Brochures to inform the community of the availability of the Crisis Line.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

General office supplies, training handouts

Travel (individuals traveling, destination and purpose):

Local travel at .44 per mile for nurses when responding to a crisis call.

Meetings (attendees, purpose, items needed for meeting):

n/a

Miscellaneous Expense (specify items):

Allocated administrative expenses



PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Mary M. Barnes
Name (please print)

President and CEO
Title (please print)

Mary M. Barnes
Signature

12-19-2012
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 19 day of December, 2012 by Mary M. Barnes (name of individual) as President and CEO (title) of Alzheimer's Community Care (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Teresa Longfield
Notary Public

My Commission Expires:



TERESA LONGFIELD
MY COMMISSION # EE 213986
EXPIRES: July 4, 2016
Bonded Thru Budget Notary Services



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Big Dog Ranch Rescue

FEID #: 263184971

Web Address: http://www.bigdogranchrescue.org

Address: 10948 Acme Rd.

STREET ADDRESS

Wellington, FL 33414

CITY, STATE, ZIP

Executive Director: Lauren R. Simmons

NAME

Lauren R. Simmons

SIGNATURE

561-747-9099

lauree.simmons@bdr.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Beth C. Crowell, C.P.A.

NAME

Beth Crowell, CPA

SIGNATURE

561-747-0272

jupitercpa@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 12/21/12

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Big Dog Ranch Rescue

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To provide shelter, care and affection to homeless and unwanted dogs and place them in loving human homes. In support of those objectives, BDRR also promotes animal welfare and celebrates the special bond between dogs and people through education, awareness and community outreach.

Provide a brief summary of program's activities/services to be funded:

BDRR's program rescues, rehabilitates, and provides medical and spay/neuter services to stray or abandoned dogs. It also involves local youth from all backgrounds and abilities. It offers a place for young people and people with disabilities to interact with dogs while developing social skills and enhanced self-esteem by aiding in the rehabilitation of dogs with which they identify. The program reduces the number of unwanted, loose and abandoned animals, and the spay/neuter service addresses public safety issues relating to animal bites. We visit schools regularly explaining the importance of responsible pet ownership and encouraging students to come out and volunteer time caring for the dogs. We also emphasize the importance of staying away from drugs and alcohol.

What results are you committed to achieving?

BDRR is projecting to rescue more than 2000 unwanted and abandoned dogs in calendar year 2013, provide medical attention for each, and spay/neuter services for approximately 1400 of them. Additionally, the organization estimates serving 2500 children and teenagers from diverse socio-economic and special needs backgrounds in its after-school program, and provides community service hours required by schools or courts. Studies have shown that students who participate in after-school programs are three times less likely than non-participating peers to become involved in drugs, alcohol and other criminal behavior. BDRR feels that its combination of animal and youth welfare is a strong contributing factor to the Palm Beach County Sheriff's Department's goal of creating safe neighborhoods.



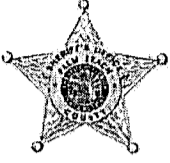
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees		\$25,000.00	0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$0.00	\$25,000.00	0.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

Big Dog Ranch Rescue - The fees will be used to pay for spay/neuter services. BDRR has a veterinarian that works on-site that it will pay to perform the spay/neuter services.

Occupancy/Utilities (list utilities):

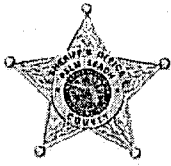
N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

LAUREN R SIMMONS
Name (please print)

Executive Director / Pres.
Title (please print)

Lauren R Simmons
Signature

12/26/12
Date

NOTARY SECTION:

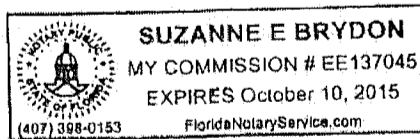
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 26th day of December, 2012 by Lauren Simmons (name of individual) as Executive Director (title) of Big Dog Ranch (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: The Boys & Girls Clubs of Palm Beach County

FEID #: 23-7060561

Web Address: www.bgcpcb.org

Address: 800 Northpoint Parkway
STREET ADDRESS
West Palm Beach, FL 33407
CITY, STATE, ZIP

Executive Director: Mary T. O'Connor

NAME

Mary T. O'Connor

SIGNATURE

561-683-3287

www.bgcpcb.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Trudy Crowetz, Director of Finance

NAME

Trudy Crowetz

SIGNATURE

561-683-3287

tcrowetz@bgcpcb.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 11/19/2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: The Boys & Girls Clubs of Palm Beach County

LETf Funding Request (MUST match total on Financial Application): \$25,412.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Mission of the Boys & Girls Clubs of Palm Beach County is to inspire and assist all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens

Provide a brief summary of program's activities/services to be funded:

The program to be funded is for services provided at our Teen Center in Belle Glade. The Boys & Girls Club's Teen Center is open when teens need a safe haven during those critical hours after school and when school is not in session, from 2pm - 8pm on school days and from 7:30am - 6pm on days school is not in session. Without the Club, the majority of these teens would spend those hours in unsupervised situations and be more likely to become involved in negative behaviors such as drug and/or alcohol abuse, gang involvement or other criminal activities, premature sexual activity, truancy and poor academic performance. And, the likelihood that unsupervised teens become victims of all sorts of crime is just as high. Currently, the Teen Center serves more than 350 teenagers each year.

What results are you committed to achieving?

The Boys & Girls Clubs is committed to keeping young people out of trouble with the law and in school. In addition to providing a safe, supervised and educational haven, the Club provides an array of opportunities which help youth improve academically, emotionally, physically and socially. As youth who are significantly behind in school are much more likely to drop out, the Club provides certified teachers to tutor them. Club staff also provide encouragement and incentives for the youth. Attendance is tracked as well as reading and math FCAT scores, reading Lexile scores and school attendance. The Club experience works as statistically, our young people stay in school longer, graduate at a much higher rate and outperform their same school peers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$242,225.00	\$22,765.00	9.40%
2.	Employee Benefits/Payroll Taxes	\$40,973.00	\$2,519.00	6.15%
3.	Professional Fees	\$2,500.00		0.00%
4.	Occupancy/Utilities	\$83,932.00		0.00%
5.	Telephone	\$11,809.00		0.00%
6.	Postage/Shipping	\$0.00		0.00%
7.	Printing & Publications	\$0.00		0.00%
8.	Supplies	\$20,396.00	\$128.00	0.63%
9.	Travel	\$23,000.00		0.00%
10.	Meetings	\$3,000.00		0.00%
11.	Miscellaneous Expenses	\$2,000.00		0.00%
	Total Expenses	\$429,835.00	\$25,412.00	5.91%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

two part-time staff members at 10.76 per hour X 20 hours per week X 52 weeks,
which will enable us to serve 40 young people daily.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Program supplies include sports equipment, arts supplies, and educational materials.

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

MARY T. O'CONNOR
Name (please print)

PRESIDENT & CEO
Title (please print)

Mary T. O'Connor
Signature

11/19/12
Date

NOTARY SECTION:

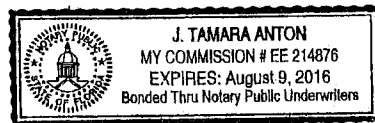
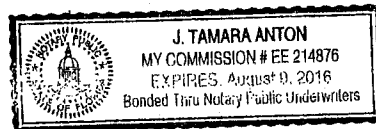
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 19th day of November, 2012 by Mary T. O'Connor (name of individual) as President & CEO (title) of Boys & Girls Clubs of (name of organization/ agency), who is personally known to me or who produced Palm Beach County, Inc as identification.

J. Tamara Anton
Notary Public

My Commission Expires: 08/09/12





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Crime Stoppers of Palm Beach County, Inc.

FEID #: 59-2112742

Web Address: crimestopperspbcc.com

Address: P.O. Box 6245
STREET ADDRESS
West Palm Beach, Florida 33405
CITY, STATE, ZIP

Executive Director: John Z. Shwiner - President

NAME

SIGNATURE

561-876-5425

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Dale W. Grimm

NAME

SIGNATURE

561-684-2498

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

12/27/12

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Crime Stoppers of Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$35,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Assist all law enforcement agencies throughout Palm Beach County with vital information that will be beneficial in the apprehension of criminal activity. Provide Student Crime Stoppers information to all middle, high, private and alternative schools in Palm Beach County. Making our schools a safer

Provide a brief summary of program's activities/services to be funded:

Providing informational materials to all middle, high, private and alternative schools in Palm Beach County. Increase the "Wanted Fugitive" program throughout the media. Promote team building and problem solving with law enforcement, media and the civilian Board of Directors for Crime Stoppers of Palm Beach County, Inc., as a valuable component for the apprehension of criminals.

What results are you committed to achieving?

Increasing public awareness of the Crime Stoppers and Student Crime Stoppers programs to all law enforcement agencies, schools and the citizens of Palm Beach County. Increase criminal apprehension. To promote and maintain Crime Stoppers and Student Crime Stoppers programs on a state, regional and international level as a role model organization for others



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$23,500.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$4,000.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$3,000.00	\$0.00	0.00%
5.	Telephone	\$20,000.00	\$9,500.00	47.50%
6.	Postage/Shipping	\$1,200.00	\$0.00	0.00%
7.	Printing & Publications	\$85,000.00	\$21,200.00	24.94%
8.	Supplies	\$10,000.00	\$0.00	0.00%
9.	Travel	\$9,000.00	\$0.00	0.00%
10.	Meetings	\$1,200.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$15,000.00	\$4,300.00	28.67%
	Total Expenses	\$171,900.00	\$35,000.00	20.36%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

None

Professional Fees (list vendor and type of service provided):

None

Occupancy/Utilities (list utilities):

None

Telephone (provide telephone numbers):

1-800-458-TIPS (8477) a twenty four (24) hour, seven (7) day per week
anonymous phone line.

Printing & Publications (list type of material):

PBSO Homicide Conference Portfolio's - Crime Stoppers "Pens for the Public" -
Crime Stoppers Miscellaneous Advertisement - Other Crime Stoppers Promotional
Items (ex:T-shirts)- Crime Stoppers (ex: banners, bus shelters for Violent
Crimes, billboards, etc.) - Crime Stoppers Internet (equipment, programs
video equipment, etc., for Twitter, Face Book & You Tube).



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

None

Travel (individuals traveling, destination and purpose):

None

Meetings (attendees, purpose, items needed for meeting):

None

Miscellaneous Expense (specify items):

Officers & Directors Insurance - Organization Liability Insurance - Other
Insurance Coverage - Internet Expense - Audio/Video Programs/Equipment -
Justiceexchange program



PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of e. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

JOHN Z. SHWINGA
Name (please print)

PRESIDENT
Title (please print)

John Shwinga
Signature

12/27/12
Date

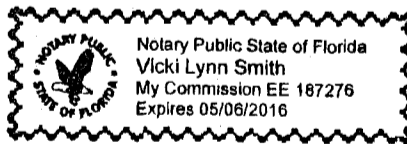
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27th day of December, 2012 by JOHN Z. SHWINGA (name of individual) as President (title) of Crim Squad of Palm Beach County, Inc. (name of organization/ agency), who is personally known to me or who produced Driver's License as identification.

Vicki Lynn Smith
Notary Public
Vicki Lynn Smith
My Commission Expires:
5/6/2016





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Florida Crime Prevention Association

FEID #: 85-B015310966C-0

Web Address: floridacrimeprevention.org

Address: 3228 Gun Club Road

STREET ADDRESS

West Palm Beach, Florida 33406

CITY, STATE, ZIP

Executive Director: Chip Wells

NAME

SIGNATURE

727-893-4993

chip.wells@stpete.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Laura Passanesi

NAME

SIGNATURE

772-320-4749

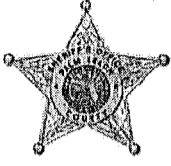
lgpassanesi@sheriff.martin.fl.us

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 12-12-12

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Florida Crime prevention Association

LETTF Funding Request (MUST match total on Financial Application): \$7,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To provide training for law enforcement crime prevention, law enforcement civilian staff and law enforcement crime prevention volunteers.

Provide a brief summary of program's activities/services to be funded:

The Florida Crime Prevention Association hosts an annual conference for law enforcement crime prevention officers. We have also added an additional crime prevention training track for law enforcement civilian staff and crime prevention volunteers.

What results are you committed to achieving?

To provide training to 100-120 law enforcement crime prevention officers on (NEW) crime prevention methods, practices and concepts and provide training for 50 non-sworn crime prevention volunteers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$6,000.00	\$4,000.00	66.67%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping	\$900.00		0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$2,000.00		0.00%
9.	Travel			0.00%
10.	Meetings	\$23,000.00	\$3,000.00	13.04%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$31,900.00	\$7,000.00	21.94%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

NONE

Professional Fees (list vendor and type of service provided):

Monday opening speaker (Room and Transportation)	\$1500.00
Thursday night Keynote speaker (Room and transportation)	\$1500.00
Grand Ball Room projector screen rental, microphones	
Conference registration for One (1)	\$400.00
(5) Hotel nights	\$600.00

Occupancy/Utilities (list utilities):

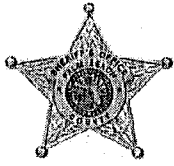
NONE

Telephone (provide telephone numbers):

NONE

Printing & Publications (list type of material):

NONE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

NONE

Meetings (attendees, purpose, items needed for meeting):

Pre-Conference meeting rooms cost: (3 meetings @ \$1000 a night)

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Karl Martin
Name (please print)

REGION 7 DIRECTOR FCPA
Title (please print)

Karl Martin
Signature

1/24/2013
Date

NOTARY SECTION:

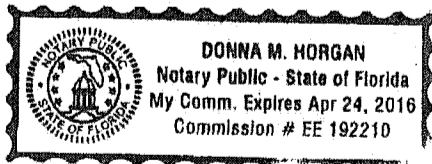
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 24TH day of JANUARY, 2013 by Karl Martin (name of individual) as REGION 7 DIRECTOR (title) of FLORIDA CRIME PREVENTION ASSOC. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Donna M. Horgan
Notary Public

My Commission Expires: Apr 24, 2016





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: HomeSafe, Inc.

FEID #: 59-1935485

Web Address: www.helphomesafe.org

Address: 2840 Sixth Avenue South

STREET ADDRESS

Lake Worth, FL 33461

CITY, STATE, ZIP

Executive Director: Matthew Ladika

NAME

SIGNATURE

561-383-9800

MatthewLadika@helphomesafe.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Karen Gorde

NAME

SIGNATURE

561-383-9800

KarenGorde@helphomesafe.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 12/21/12

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: HomeSafe, Inc.

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Founded in 1979, HomeSafe is a nationally-accredited, non-profit organization, which protects Palm Beach County's most vulnerable residents -- victims of child abuse and domestic violence. Through all of our programs, the agency reaches over fifteen thousand infants, children, and families each year.

Provide a brief summary of program's activities/services to be funded:

HomeSafe's SafetyNet Domestic Violence Prevention and Intervention Program offers a full spectrum of services for victims of family violence, including year-round adult, teen, and child therapeutic support groups, individual therapy, crisis intervention, preventative education, and court advocacy. This program teaches critical skills aimed at preventing violence, with the goal of enabling participants to create a safe home environment free from abusive relationships. General operating support and supplies purchased with funding from The Law Enforcement Trust Fund will enable HomeSafe to provide support groups, individual therapy, crisis intervention, and preventative education for the more than 120 families involved in the SafetyNet Program.

What results are you committed to achieving?

HomeSafe's SafetyNet Program is committed to achieving a variety of important results. First and foremost, HomeSafe assures that each of the more than 120 participating families will complete a signed safety plan. This is a critical component that helps to assure teens and adults are thinking through the circumstances of the domestic violence case. We also assess adult and teen progress through the use of pre and post tests. During the next phase, we administer satisfaction surveys, and, finally, we survey teens after completion of the program.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$160,502.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$36,995.00		0.00%
3.	Professional Fees	\$8,100.00		0.00%
4.	Occupancy/Utilities	\$4,992.00	\$4,343.00	87.00%
5.	Telephone	\$3,000.00		0.00%
6.	Postage/Shipping	\$150.00		0.00%
7.	Printing & Publications	\$300.00		0.00%
8.	Supplies	\$5,657.00	\$5,657.00	100.00%
9.	Travel	\$3,600.00		0.00%
10.	Meetings	\$0.00		0.00%
11.	Miscellaneous Expenses	\$54,612.00		0.00%
	Total Expenses	\$277,908.00	\$10,000.00	3.60%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Therapist - \$52,175

Therapist - \$41,000

Program Supervisor - \$54,555

Director of Community Based Services - \$12,772

Professional Fees (list vendor and type of service provided):

Auditing/Accounting - Holyfield and Thomas

Consulting - Computer Guyz

Purchased Services - Artist fees

Occupancy/Utilities (list utilities):

Electricity, Water/Sewer and Sanitation

Telephone (provide telephone numbers):

561-383-9800

Printing & Publications (list type of material):

Business cards



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Office supplies and art material

Travel (individuals traveling, destination and purpose):

Mileage and staff training

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

Insurance, repairs and maintenance, security, dues & subscriptions,
depreciation expense and administration allocation.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Matthew Ladika
Name (please print)

Chief Executive Officer
Title (please print)

[Signature]
Signature

12/21/12
Date

NOTARY SECTION:

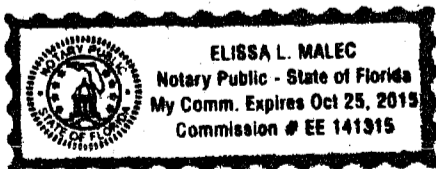
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 21 day of December, 2012 by Matthew Ladika (name of individual) as CEO (title) of HOMESAFE (name of organization/ agency), who is personally known to me or who produced N/A as identification.

Elissa L. Malec
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Leadership Palm Beach County

FEID #: 59-2569079

Web Address: LeadershipPBC.org

Address: 2751 South Dixie Highway

STREET ADDRESS

West Palm Beach, FL, 33405

CITY, STATE, ZIP

Executive Director: Christina D'Elosua

NAME

Christina D'Elosua

SIGNATURE

561-833-4321

Christina@LeadershipPBC.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: N/A

NAME

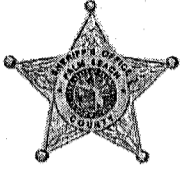
SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 1/3/13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Leadership Palm Beach County

LETF Funding Request (MUST match total on Financial Application): \$20,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Leadership Palm Beach County has served local communities for almost 30 years through educating and uniting leaders, both professionals and youth, in order to build a better community.

Provide a brief summary of program's activities/services to be funded:

Each year, LPBC delivers three core leadership programs designed to bring together leaders from the public, private and nonprofit sectors to build and steward a vibrant, interconnected community.

Since 1983, our unique programs have enhanced the capacity of over 1,500 adult and youth leaders by deepening their civic commitment and awareness of diverse industries in Palm Beach County.

LPBC focuses on broad community awareness, but allows for a full day dedicated to Public Safety as well as a full day dedicated to Health & Human Services for both the professional and youth programs. LPBC will utilize LETF funds to educate participants about Crime Prevention as well as Drug Treatment and Prevention Education on these session days.

What results are you committed to achieving?

Leadership Palm Beach County's Public Safety curriculum examines the county's justice system from the inside out. Professional & Youth Leadership class members tour the Palm Beach County Jail with Sheriff's Deputies as well as hear a panel discussion at the County Courthouse about partnerships and challenges within the justice system.

Through all of our leadership programs, we are committed to expanding awareness of our county's Public Safety services and empowering community leaders with relevant information. LPBC has a unique opportunity to impact future leaders through our Youth Leadership Program, and we are dedicated to incorporating both crime prevention and drug prevention education into this curriculum to help local youth lead productive, healthy lives.



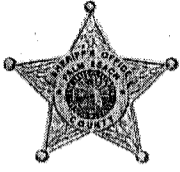
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$85,939.00	\$11,000.00	12.80%
2.	Employee Benefits/Payroll Taxes	\$11,470.00	\$1,400.00	12.21%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$5,556.00	\$700.00	12.60%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$2,350.00	\$300.00	12.77%
9.	Travel	\$13,250.00	\$1,600.00	12.08%
10.	Meetings	\$39,650.00	\$5,000.00	12.61%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$158,215.00	\$20,000.00	12.64%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

% of Salaries utilized to complete the Leadership Program, Youth Leadership Program and FOCUS Program:
Executive Director: \$40,370
Programs & Administrative Coordinator: \$25,960
Communications & Programs Coordinator: \$19,609

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Rent: \$900/month (divided by % across programs)
All utilities included

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Participant name badges, Youth polo shirts, activity materials (poster board, markers, etc.)

Travel (individuals traveling, destination and purpose):

Charter bus each day (\$650/day) to visit community organizations throughout Palm Beach County. Leadership Program (10 total), Youth Leadership Program (8 total), and FOCUS Program (2.5 total). See attached agenda's for destinations.

Meetings (attendees, purpose, items needed for meeting):

Breakfast, lunch, snacks and drinks each:
Leadership Program (10 total) \$7,200, Youth Program (8 total) \$6,600,
and FOCUS Program (2.5 total) \$2,600 session days.
Meals & hotel costs for Leadership Program Retreat: \$15,200
Lunch, snacks and drinks for Youth Program Retreat \$550.
Food and beverage at Leadership Program & Youth Leadership Program
orientations and graduations \$7,500.

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Christina D'Elosua

Name (please print)

Executive Director

Title (please print)

Christina D'Elosua

Signature

1/3/12

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 3 day of January, 2013 by Christina D'Elosua (name of individual) as Executive Director (title) of Leadership Palm Beach County (name of organization/ agency) who is personally known to me or who produced _____ as identification.

KM Thornton

Notary Public

My Commission Expires:



KAREN M. MCLINTON
MY COMMISSION # EE 833558
EXPIRES: November 15, 2018
Bonded Thru Budget Notary Services



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: National Center for Missing & Exploited Children/Florida Regional

FEID #: 52-1328557

Web Address: www.missingkids.com

Address: 9176 Alternate A1A
STREET ADDRESS
Lake Park, FL 33403
CITY, STATE, ZIP

Executive Director: Nancy A. McBride

NAME

SIGNATURE

561-848-1900

nmcbride@ncmec.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Michael P. Lynch

NAME

SIGNATURE

703-837-6200

mlynch@ncmec.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: National Center for Missing & Exploited Children/Florida Regional

LETF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The mission of the organization is to serve as the nation's resource on the issues of missing and sexually exploited children. The organization provides information and resources to law enforcement, parents, children including child victims as well as other professionals.

Provide a brief summary of program's activities/services to be funded:

Take 25 is a preventive child safety campaign created by the National Center for Missing & Exploited Children (NCMEC) in honor of National Missing Children's Day. Designed to raise awareness of the issues surrounding missing and exploited children, the Take 25 campaign encourages parents, guardians, educators, and others to take 25 minutes to talk to children about safety. Back to School/National Night out-based on data from NCMEC, children are most vulnerable to attempted abduction going to and from school or school related activities. Provide resources to PBSO & other municipalities to provide opportunities for families and communities to help teach children how to recognize and avoid potentially dangerous situations & how to respond to tricks from potential abductors.

What results are you committed to achieving?

Work with the Palm Beach County Sheriff's Office Community Policing, Crimes Prevention and Special Events Units provide safety messages, programs and services to children and families throughout Palm Beach County on the prevention of child abduction and sexual exploitation. Implement community outreach programs and initiatives designed to reduce incidents of child abduction and exploitation through the dissemination of essential safety information. Increase the number of Take 25 events in Palm Beach County and support PBSO and other municipalities activities for Back to School, Trunk or Treat, and Shop With a Cop.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$580.00	\$580.00	100.00%
7.	Printing & Publications	\$3,360.00	\$3,360.00	100.00%
8.	Supplies	\$9,595.00	\$9,595.00	100.00%
9.	Travel	\$1,000.00	\$1,000.00	100.00%
10.	Meetings	\$465.00	\$465.00	100.00%
11.	Miscellaneous Expenses	\$0.00	\$0.00	0.00%
	Total Expenses	\$15,000.00	\$15,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

Funds requested to offset cost of printing safety tips, posters, banners, promotional fliers, presentation discs and training materials in English and Spanish. Specific publications associated with these programs are Know The Rules (KTR) Going To & From School More Safely, Way 2 Go/Back to School, Beat the Tricks, Real World Safety Rules, KTR Halloween Safety, and KTR Abduction & Harm. Funds will also be utilized to purchase perforated card stock for Child ID Cards and event banners for Take 25.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Funds requested to offset costs for fingerprint printer ink, replacement cables, and basic Child ID machine maintenance. Funds will also be used to create and purchase promotional items customized with safety messaging to be used in a variety of ways throughout the year; tote bags for Trunk or Treat and other safety events; 25 event supplies; incentives for parent, children, and educator presentations; and recognition for outstanding program facilitators.

Travel (individuals traveling, destination and purpose):

Local travel for one outreach professional and the National Safety Director. Travel will be throughout Palm Beach County with an emphasis on the Community Policing Sites in the 15 PBSO Districts. Travel is reimbursed at \$0.555 per mile.

Meetings (attendees, purpose, items needed for meeting):

Train-the-Trainer presentations will be offered for Community Policing Officers, Crime Prevention Officers, Educators, and Youth Serving Organizations. Personal Safety presentations will also be offered to parents and children throughout the year. Training materials and light refreshments will be provided.

Miscellaneous Expense (specify items):

n/a



PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Michael P Lynch
Name (please print)

Chief Financial Officer
Title (please print)

[Signature]
Signature

12/20/2012
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

Commonwealth of Virginia
County of Fairfax

The foregoing Agreement was acknowledged and subscribed before me this 12th day of lsl
December, 2012 by Michael P. Lynch (name of individual) as
Chief Financial Officer-VP (title) of NCMEC (name
of organization/ agency), who is personally known to me or who produced
_____ as identification.

Linda Sue Lockwood
Notary Public

My Commission Expires: 10/31/2015





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: PALM BEACH COUNTY SHERIFF'S FOUNDTION

FEID #: 27-2615023

Web Address:

Address:

2300 N JOG ROAD

STREET ADDRESS

WEST PALM BEACH, FL 33411

CITY, STATE, ZIP

Executive Director:

WILLIAM A. GRALNICK

NAME

SIGNATURE

561-681-4523

GRALNICK@PBSO.ORG

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

RICHARD J. SEYMOUR

NAME

SIGNATURE

561-371-9381

RICKS@CSIPALMBEACH.COM

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

1/13/2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Sheriff's Foundation

LETF Funding Request (MUST match total on Financial Application): \$30,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To provide organized and supervised recreation and education programs under the leadership of law enforcement to help establish positive relationship between youth and their communities.

Provide a brief summary of program's activities/services to be funded:

Funded items will include a backpack, an age appropriate educational kit which contains most of the supplies required per school lists. We are utilizing our community policing deputies to identify the families in need of school supplies. In addition we are providing necessary school supplies to our adopted school centers and will be identifying schools who have 90% free and reduced lunch population for assistance with supplies, this information is provided to us from the school board. We will distribute crime prevention pamphlets about bullying, gang violence, for the students and parents.

What results are you committed to achieving?

These efforts are geared towards starting a child off with the necessary tools to have a successful learning experience, and to be on the same playing field as other students who are supported financially by their families. As well as to inspire the rapport with deputies who assist with the distribution of supplies



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$30,000.00	\$30,000.00	100.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$30,000.00	\$30,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

n/a

Professional Fees (list vendor and type of service provided):

n/a

Occupancy/Utilities (list utilities):

n/a

Telephone (provide telephone numbers):

n/a

Printing & Publications (list type of material):

n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

600 boxes k-2nd grade includes backpack @\$13.00= \$7800.00

1000 boxes w/elementary includes backpack @14.00=\$14000.00

586 boxes w/middle school includes backpack @14.00=\$8204.00

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

RICHARD J SEYMOUR
Name (please print)

CHAIRMAN
Title (please print)

[Signature]
Signature

2/8/13
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 8th day of Feb, 2013 by Richard Seymour (name of individual) as Chairman (title) of P.B. County Sheriff's Found. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Carol M Wood
Notary Public

My Commission Expires: 10-1-16



CAROL M. WOOD
MY COMMISSION # EE 204135
EXPIRES: October 1, 2016
Bonded Thru Budget Notary Services



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Palm Beach Recovery Coalition, Inc.

FEID #: 51 0608130

Web Address:

www.PalmBeachRecoveryCoalition.com

Address:

311 N. Federal Highway, #1

STREET ADDRESS

Lake Worth, FL 33460

CITY, STATE, ZIP

Executive Director:

Gail Skolnick

NAME

Gail Skolnick

SIGNATURE

561-386-5307

palmbeachrecoverycoalition@yahoo.c

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Grant J. Skolnick, Esq.

NAME

Grant Skolnick

SIGNATURE

561-602-1776

attorneygrantskolnick@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

12/7/2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach Recovery Coalition, Inc.

LETF Funding Request (**MUST match total on Financial Application**): \$25,200.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The purpose of Palm Beach Recovery Coalition, Inc., (PBRC) is to help individuals get their lives back on track so that they can not only become sober, but also learn to once again live as healthy, happy, productive, employed, law-abiding, high-functioning individuals in our community.

Provide a brief summary of program's activities/services to be funded:

These funds are being requested for a new program entitled, "PBRC's Program To End The Cycle of Addiction-Related Crimes." The purpose of the program is to assist individuals who, as a result of drug-abuse, have thus far lived a life involved within the criminal justice system and desire to become sober, employed and law-abiding citizens. Through a detailed system incorporating outreach teams, case management, transitional living, support counseling, life-skills training and education assistance, as well as appropriate referrals to partner agencies providing free healthcare, substance abuse counseling and mental health counseling, PBRC's program will allow individuals at rock-bottom to become healthy members of society once again.

What results are you committed to achieving?

Ensure transitional housing, free healthcare, substance abuse counseling, life-skills training and educational assistance for 50 men over the age of 18 (either homeless or recently departing the criminal justice system) who suffer from substance abuse related disorders in Palm Beach County.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$63,038.27	\$25,200.00	39.98%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$63,038.27	\$25,200.00	39.98%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

The cost for "PBRC's Program To End The Cycle Of Addiction-Related Crimes" Headquarters will be \$3,343.64 per month in rent. Additionally, the utility expenses amount to approximately \$2,000.00 a month. Palm Beach Recovery Coalition is humbly asking for a grant of \$25,200 from the Sheriff's Law Enforcement Trust Fund to help pay these expenses and to allow this new innovative program to get off the ground and on its feet.

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Gail Skolnick
Name (please print)

CEO/Executive Director
Title (please print)

Gail Skolnick
Signature

12/7/12
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 7th day of December, 2012 by Gail Skolnick (name of individual) as CEO/Executive Director (title) of Palm Beach Recovery Coalition (name of organization/ agency), who is personally known to me or who produced _____ as identification.

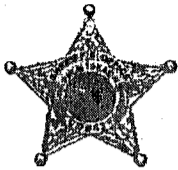
Catherine Kalfin
Notary Public

My Commission Expires:

July 21, 2016



Catherine Kalfin
COMMISSION #EE202523
EXPIRES: JULY 21, 2016
WWW.AARONNOTARY.com



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

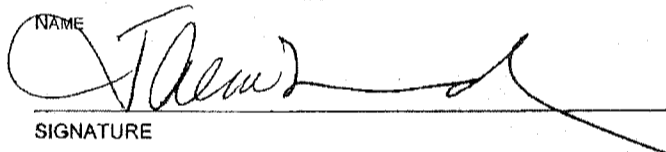
Organization Name: Palms West Community Foundation

FEID #: 20-5476733

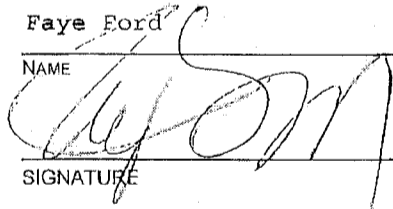
Web Address: www.cpbchamber.com

Address: 13901 Southern Boulevard
STREET ADDRESS
Loxahatchee Groves, FL 33470
CITY, STATE, ZIP

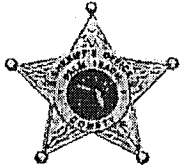
Executive Director: Jaene Miranda

NAME

SIGNATURE
561-790-6200 jaene@cpbchamber.com
TELEPHONE NUMBER E-MAIL ADDRESS

Fiscal Agent: Faye Eord

NAME

SIGNATURE
561-790-6200 Faye@cpbchamber.com
TELEPHONE NUMBER E-MAIL ADDRESS

Date: March 4, 2013
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palms West Community Foundation

LETf Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

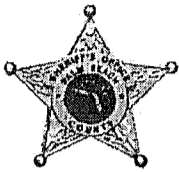
To enhance the quality of life in central Palm Beach County by providing outreach programs that advance the educational, cultural and economic interests of the community; and by providing a community center for non-profits, community groups and business organizations to gather and exchange ideas.

Provide a brief summary of program's activities/services to be funded:

Through collaboration with local organizations, public officials, and local businesses, the Palms West Community Foundation will present a Crime Prevention & Safe Neighborhood Outdoor Fair at Reggae Fest targeting Palm Beach County's families living in our Central Palm Beach County Communities. The event will take place on April 12-14, 2013. Fair components include: Crime Prevention, Child ID, Missing Child, Animal Kindness, and Tactical vehicle presentations.

What results are you committed to achieving?

Total event is expected to draw 15,000+. The goal for the crime Prevention & Safe Neighborhood Outdoor Fair is to reach 1,000 children and 3,000 adults of Reggae Fest participants with the educational and prevention programs.



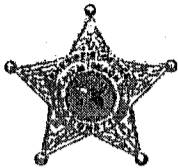
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2013 To: December 31, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$10,000.00	\$1,000.00	10.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$19,500.00	\$3,000.00	15.38%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$32,600.00	\$1,000.00	3.07%
	Total Expenses	\$62,100.00	\$5,000.00	8.05%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

n/a

Professional Fees (list vendor and type of service provided):

Large Marge Productions coordinates the festival operations including coordination of vendors/non-profits assisting with the Crime Prevention & Safe Neighborhood Outdoor Fair

Occupancy/Utilities (list utilities):

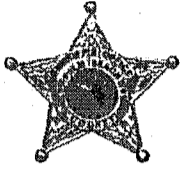
n/a

Telephone (provide telephone numbers):

n/a

Printing & Publications (list type of material):

n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Light Towers & Generators, Tents/Tables/Chairs, Stage Sound Equipment,
Fencing, Portolets, trash receptacles/dumpsters, Insurance, and t-shirts

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Entertainment: Music, Fun Kid activities (i.e. Face Painting), street
performers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Jaene Miranda
Name (please print)

CEO
Title (please print)

Jaene Miranda
Signature

3/4/13
Date

NOTARY SECTION:

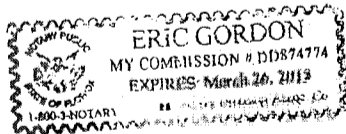
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 4 day of March, 2013 by Jaene Miranda (name of individual) as _____ (title) of _____ (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Palms West Community Foundation

FEID #: 20-5476733

Web Address: www.cpbchamber.com

Address: 13901 Southern Boulevard

STREET ADDRESS

Loxahatchee Groves, FL 33470

CITY, STATE, ZIP

Executive Director: Jaene Miranda

NAME

Jaene Miranda

SIGNATURE

561-790-6200

jaene@cpbchamber.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Faye Ford

NAME

Faye Ford

SIGNATURE

561-790-6200

faye@cpbchamber.com

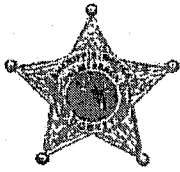
TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

3/26/13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palms West Community Foundation

LET Fund Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

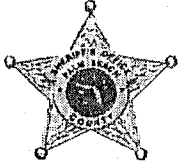
To enhance the quality of life in central Palm Beach County by providing outreach programs that advance the educational, cultural and economic interests of the community; and by providing a community center for non-profits, community groups and business organizations to gather and exchange ideas.

Provide a brief summary of program's activities/services to be funded:

Through collaboration with local organizations, public officials, and local businesses, the Palms West Community Foundation will present a Crime Prevention & Safe Neighborhood Outdoor Fair at SalsaFest targeting Palm Beach County's Hispanic families living in our Central Palm Beach County communities. The event will take place on November 23-24, 2013. Fair components include: Crime Prevention, Child ID, Missing Child, Animal Kindness and Tactical vehicle presentations.

What results are you committed to achieving?

Total event is expected to draw 25,000+. The goal for the Crime Prevention & Safe Neighborhood Outdoor Fair is to reach 2,000 children and 5,000 adults of SalsaFest participants, primarily of Hispanic origins, with the educational and prevention programs.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$25,000.00	\$3,000.00	12.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$58,000.00	\$2,000.00	3.45%
	Total Expenses	\$83,000.00	\$5,000.00	6.02%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

n/a

Professional Fees (list vendor and type of service provided):

n/a

Occupancy/Utilities (list utilities):

n/a

Telephone (provide telephone numbers):

n/a

Printing & Publications (list type of material):

n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Light towers & generators, tents/tables/chairs, staging, stage sound equipment, fencing, barricades/bike racks, portolets, trash receptacles/dumpsters, insurance, signage and t-shirts

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Entertainment: music, fun kid activities (i.e. face painting), street performers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Jane Miranda
Name (please print)

CEO
Title (please print)

[Signature]
Signature

3/30/13
Date

NOTARY SECTION:

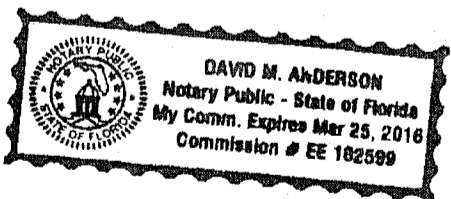
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 30 day of March, 2013 by Jane Miranda (name of individual) as CEO (title) of PBC Chamber (name of organization/ agency), who is personally known to me or who produced FDL M653421637011 as identification.

[Signature]
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: West Palm Beach Library Foundation

FEID #: 65-1068311

Web Address: <http://www.wpblibraryfound.org>

Address: 411 Clematis Street 3rd Floor

STREET ADDRESS

West Palm Beach, FL 33401

CITY, STATE, ZIP

Executive Director: James Sugarman

NAME

SIGNATURE

561-822-9972

sugarmanj@mycitylibrary.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Mike Leone, Treasurer

NAME

SIGNATURE

561-689-7888

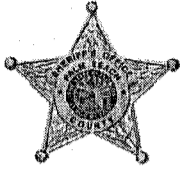
MLeone@AlpernFL.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: December 19, 2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: West Palm Beach Library Foundation

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

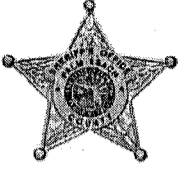
The West Palm Beach Library Foundation serves the Mandel Public Library of West Palm Beach by obtaining funds to pilot new initiatives, enhance technology and collections and by providing funds to support and enhance programs for children, teens, adults and families while not replacing tax revenues.

Provide a brief summary of program's activities/services to be funded:

Continuation of the Teen Mentor position and programming. The Teen Mentor, has helped build teens' self-esteem and provided them with the motivation to be successful through a program entitled TSB-Teen Skill Building. TSB brings teens to the Mandel Public Library of WPB, a safe haven where they receive homework, GED assistance, Get-the-Job and college-prep programs. TSB educates teens about self care, building and maintaining life skills. TSB will reach out to more at-risk teens, helping them with life skills to become outstanding, responsible citizens. There will be workshops providing life lessons on communication skills, building relationships, and making healthy decisions especially handling peer issues ie. substance abuse.

What results are you committed to achieving?

TSB Program's outreach will be to low income teens. The Library will see an increased usage by high risk teens with a 25% increase in circulation of teen materials and 50% increase in teen programming attendance. "Get-the-Job" programs will reach 48 teens offering job-related skills. Life-skills and education-related workshops will assist with staying in school, passing GED or preparing for college. Through the TSB program, teens will plan, create and carry-out community services for local non profits and teens will gain volunteer hours at the library. TSB programs will reach teens, giving them needed life skills to help them become outstanding and responsible citizens.



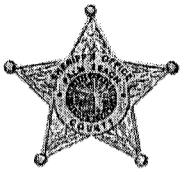
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$8,594.56	\$8,594.56	100.00%
2.	Employee Benefits/Payroll Taxes	\$1,000.00	\$1,000.00	100.00%
3.	Professional Fees	\$8,750.00	\$8,750.00	100.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$500.00	\$500.00	100.00%
8.	Supplies	\$5,250.00	\$5,250.00	100.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$905.44	\$905.44	100.00%
	Total Expenses	\$25,000.00	\$25,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Teen Mentor: \$10.33/hour at 16 hours per week for 52 weeks = \$8,594.56

Professional Fees (list vendor and type of service provided):

Two "Get-the-Job" programs with fees to be paid to presenters to teach job skills, resume building and interview skills for \$750.00. S.B. Idea, Inc. will provide workshops that empower participants through education through monthly life-skills workshops for a total of \$5,000. \$1,000 for other pet-related organizations or presenters that charge a fee. \$2,000 towards administrative costs of the Foundation.

Occupancy/Utilities (list utilities):

NA

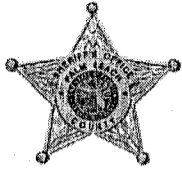
Telephone (provide telephone numbers):

NA

Printing & Publications (list type of material):

Paper costs: \$200

Printer ink costs: \$300



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Bus passes to get the teens to the library: \$1,000
Jump drives: \$500
Snacks/refreshments for all teen programs: \$1,000
General office supplies: \$250
Book Collection: \$2,500

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

NA

Miscellaneous Expense (specify items):

Parking for one year: \$905.44



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

JAMES SUBARMAN
Name (please print)

EXECUTIVE DIRECTOR
Title (please print)

[Signature]
Signature

DEC. 27, 2012
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27th day of Dec, 2012 by James Subarman (name of individual) as Executive Director (title) of Library Foundation (WPB) (name of organization/ agency), who is personally known to me or who produced FL-DL 5265-448-51-003-0 as identification.

[Signature]
Notary Public # copy

My Commission Expires:

