



**II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$ _____	_____ 0	_____ 0	_____ 0	_____ 0
Operating Costs	_____ 0	_____ 0	_____ 0	_____ 0	_____ 0
External Revenues	_____ 0	_____ 0	_____ 0	_____ 0	_____ 0
Program Income (County)	_____ 0	_____ 0	_____ 0	_____ 0	_____ 0
In-Kind Match (County)	_____ 0	_____ 0	_____ 0	_____ 0	_____ 0
NET FISCAL IMPACT	See below*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

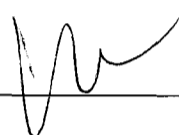
Is Item Included in Current Budget? Yes  No

Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

\*There is no impact to this receive and file item.

C. Departmental Fiscal Review: \_\_\_\_\_

*4-11-13*  


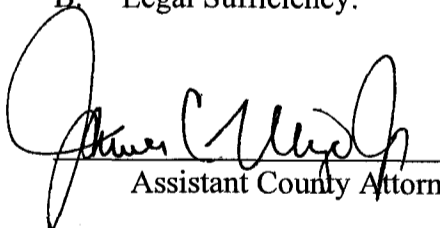
**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Development and Control Comments:

\_\_\_\_\_  
OFMB *4/12/2013*  
*4-12-13*

\_\_\_\_\_  
Contract Administrator *4/11/13*  
*4-11-13 B. Wheeler*

B. Legal Sufficiency:

  
Assistant County Attorney *4/22/13*

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

**PALM BEACH COUNTY**

**CHANGE ORDER**

*JL*

ISSUED TO: Moss & Associates, LLC  
3019 SW 27<sup>th</sup> Avenue, Suite 202  
Ocala, Florida 34474

CHANGE ORDER NO.: 203  
REFERENCE DOP NO: WCC-64, 66, 74, 76R1, 79R2, 81, 84,  
85, 92, 95, 96, 101, 113R1

PROJECT: PBC Jail Expansion Project II  
West County Courts

RESOLUTION NO.: R2007-0031

PROJECT NO. 06213

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

1. CCP #WCC064:	Perform floor and shower partition modifications at Main Jail Pods D & E.....	\$ 11,321.00
2. CCP #WCC066:	Conditions have required additional chase to accommodate ductwork.....	\$2,654.00
3. CCP #WCC074:	Wall mounted horn/strobes have been modified to ceiling mounted .....	<\$2,817.00>
4. CCP #WCC076R1:	Relocate two smoke control panels for Pods A, B & C to existing Medical .....	\$2,852.00
5. CCP #WCC079R2:	Infill of the demolished floor box in the CRST room (V109).....	\$2,885.00
6. CCP #WCC081:	Relocate existing TV low-voltage outlets and associated power.....	\$7,950.00
7. CCP #WCC084:	Installation of one hybrid fiber optic cable from room N119 to room N114.....	\$9,529.00
8. CCP #WCC085:	Revision to doors to change from 2'-8" to a 3'-0" .....	\$4,833.00
9. CCP #WCC092:	Credit for construction activities not being performed .....	<\$7,594.00>
10. CCP #WCC095:	Removal of non-operational 2-head light poles & relocate existing 2-head pole.....	\$6,197.00
11. CCP #WCC096:	Lighting under Canopy was revised to wall mount to match existing.....	\$4,050.00
12. CCP #WCC101:	Remove all Pod C holding cell furniture.....	\$2,819.00
13. CCP #WCC113R1:	Revision to mech. sleeves, relocate fire damper and additional layer of drywall.....	\$ 4,601.00
Total .....		\$49,280.00

**CONTRACT PRICE**

**COMPLETION DATE**

Original Contract Price:	\$ 565,536.00
Amendment #1 through #9 :	\$129,376,652.00
Previous Change Order:	\$ 4,660,771.24
Task Order No. 1 thru 4	\$ 651,746.00
Previous Sale Tax C.O.'s	(\$ 19,108,298.66)
This Change Order No 203	\$ 49,280.00
<b>ADJUSTED Contract Price:</b>	<b>\$116,195,686.58</b>

(Amendment No. 9)  
Contract Completion Date will be increased by 0 calendar days.  
Contract Notice to Proceed Date: 05/13/11  
Contract Substantial Completion Date: 08/07/2012  
ADJUSTED Substantial Completion Date: n/a

**CONTRACTOR**

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

Moss Construction, LLC  
Contractor

By: *M*  
Title: SVP Date: 6/25/12

**DESIGN PROFESSIONAL**

The above changes are recommended for approval by the Owner:

HOK Architectural Group  
Design Professional

By: *[Signature]*  
Title: SR VP Date: 25 JUN 12

**PALM BEACH COUNTY**  
Recommended By:

By: N/A

Title: Systems Project Mgr Date: \_\_\_\_\_

By: *Mike M. Peterson*

Title: Project Manager Date: 6/26/12

By: *John Cherkin*

Title: Director, CID Date: 6/26/12

Approved By:

By: *Annex Wolf*

Title: Director, FD&O Date: 6/26/12

**CHANGE ORDER HISTORY  
JAIL EXPANSION PROGRAM – II  
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR of FDO
179	DIR approved change order #179 - CPP's WCC 007, 0014, 016, 020, 021, 022 & 023.	12/14/2011	\$28,304.00
181	CUD WCC002 w/CCP's WCC0017 & WCC0019	2/29/2012	\$0.00
185	CUD WCC003 w/CCP's WCC0040 & WCC0042 R1	4/10/2012	\$0.00
186	CUD 054 w/24 CCP's on Main Jail	3/19/2012	\$0.00
188	DIR approved change order #188 w/ CCP's WCC 033R1, 034R1, 036, 037, 038 & 039.	4/12/2012	\$28,289.00
189	DIR approved change order #189 w/ CCP's WCC 028, 041, 043, 044, 045, 046 & 047.	4/13/2012	\$49,550.00
190	DIR approved change order #190 w/ CCP WCC 032	4/18/2012	\$49,545.00
191	DIR approved change order #191 w/ CCP's WCC 025R1 & 011.	4/13/2012	\$16,780.00
192	DIR approved change order #192 w/ CCP's WCC 035R1, 048, 057R1, 058 & 060.	4/24/2012	\$49,992.00
193	DIR approved change order #193 w/ CCP's WCC 051R1, 056R1, 059, 062R1, 071, 072 & 073.	6/6/2012	\$49,341.00
194	CUD WCC004 w/CCP's WCC0006, WCC0049 R1, WCC050, WCC052, WCC053, WCC054, WCC055 & WCC106.	5/18/2012	\$0.00
199	DIR approved change order #199 w/ CCP's WCC 065, 067, 078, 080, 083 & 086.	5/25/2012	\$48,534.00
200	DIR approved change order #200 w/ CCP's WCC 068, 089, 093, 094, 098, 099 & 104.	6/6/2012	\$49,909.00
201	DIR approved change order #201 w/ CCP's WCC 087, 090, 097R1, 100 & 102.	6/6/2012	\$49,905.00
202	DIR approved change order #202 w/ CCP's WCC 0105, 107, 108R1, 110, 111, 120R1, 122, 124 & 126.	6/19/2012	\$48,913.00
203	DIR approved change order #203 w/ CCP's WCC 064, 066, 074, 076R1, 079R1, 081, 084, 085, 092, 095, 096, 101 & 113R1.	6/26/2012	\$49,280.00