

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: May 7, 2013

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Budget Transfer of \$54,676 within the Park Improvement Fund from the Florida Boating Improvement Program (FBIP) reserve to Peanut Island Decking Renovations project.

**Summary:** This budget transfer is necessary to fully fund the renovation of the wood decking on the boat dock and fishing pier. The total project cost is estimated at \$204,255. There is \$149,579 currently available for this project; however, an additional \$54,676 is needed to fully fund the required repairs. Due to statutory limitations for the use of FBIP funds, FBIP funding will only be used on the boat dock portion of this project. District 1 (AH)

**Background and Justification:** Peanut Island is located in the Intracoastal Waterway near the Lake Worth Inlet in Riviera Beach. The public boat access dock to the Island and fishing pier were constructed in 1999, and are used by almost everyone who visits the park. The extreme coastal environment has caused deterioration beyond further repair and is becoming a potential hazard for visitors.

This project will remove and replace approximately 4,320 square feet of wood decking, boat bumpers, portions of the existing railing, and other related items. The wood on the docks and fishing pier have exceeded their life expectancy, and replacement of existing materials with new materials will allow continued public use and access to Peanut Island.

**Attachment:** Budget Transfer

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Recommended by: \_\_\_\_\_

Eric Coe  
Department Director

4/9/2013  
Date

Approved by: \_\_\_\_\_

J. [Signature]  
Assistant County Administrator

4/17/13  
Date



BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

BGEX 581 040813\*1385

FUND 3600 - PARK IMPROVEMENT

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 4/8/2013	REMAINING BALANCE
<b><u>Boating Improvement Pgm (Fbip)</u></b>								
3600-581-9903-9908	Reserves - New Projects	721,788	913,937		54,676	859,261	0	859,261
<b><u>Peanut Island Decking Renovations</u></b>								
3600-581-P748-6520	Park Improvements	0	0	54,676		54,676	0	54,676
<b>TOTAL</b>					54,676	54,676		

Parks and Recreation Department  
**INITIATING DEPARTMENT/DIVISION**

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

*Eric Cull*      4-8-13

By Board of County Commissioners  
At Meeting of  
May 7, 2013  
Deputy Clerk to the Court