

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: May 7, 2013

Consent     Regular  
 Ordinance     Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

**I. EXECUTIVE BRIEF**

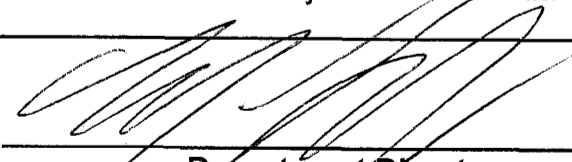
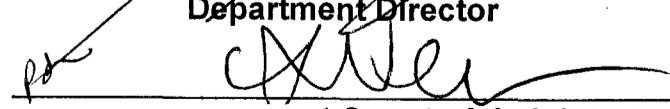
**MOTION AND TITLE:** Staff recommends motion to: **A) Receive and file** a Grant Adjustment Notice from the U.S. Department of Justice to extend the term of the Justice & Mental Health Collaboration Program (JMHCP) Grant to March 31, 2013; **B) Approve** reinstating and extending the contract (R2010-0923) with the Jerome Golden Center for Behavioral Health, Inc. (JGC), a not-for-profit agency, from September 30, 2012, to March 31, 2013; and **C) Approve** reinstating and extending the Interlocal Agreement (R2010-0274) with the University of South Florida (USF) from September 30, 2012, to March 31, 2013.

**SUMMARY:** The expiration-date extensions of the grant; contract; and Interlocal agreement are being requested due to start-up delays and staff turnover with filling the Case Manager and Crisis Intervention Team (CIT) Coordinator positions. The extensions will allow for the completion and evaluation of the CIT training and Recidivist Recovery Court operations. Countywide (PGE)

**BACKGROUND:** Palm Beach County received a direct award of \$249,942 and matched the grant with \$84,085 in cash and in-kind services, under the JMHCP of the United States Department of Justice, Office of Justice Programs Bureau of Justice Assistance. The grant application was made through the Palm Beach County Criminal Justice Commission in partnership with the Oakwood Center of the Palm Beaches Inc. (Now known as the Jerome Golden Center for Behavioral Health, Inc.) This award was received and filed by the Board of County Commissioners on October 20, 2009. Through the use of grant funds from the JMHCP of the U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance the Palm Beach County Criminal Justice Commission and the Oakwood Center of the Palm Beaches, Inc. is working to begin implementing two key elements of the County's strategic plan to address criminal justice, mental health and substance abuse. The JGC is receiving \$268,252 of the program funds to provide mental health and substance abuse treatment services on the project to dually-diagnosed repeat offenders, and to provide an expansion of the CIT program. The USF is receiving \$27,190 of the program funds to provide technical assistance on the project, specifically, to provide analysis of clinical and law enforcement records of recidivist pretrial and sentenced jail populations to determine services barriers and the appropriate target population (R2010-0274). The Agreement was amended to add additional evaluation services (R2011-1409). Specifically, analysis of case management records for dually diagnosed repeat offenders in the Recidivist Recovery Court program. Assistance will also be provided to Palm Beach County for an evaluation of the CIT training programs fidelity to the original Memphis model.

**Attachments:**

1. Grant Adjustment Notice from the U.S. Department of Justice
2. Contract with the Jerome Golden Center for Behavioral Health, Inc.
3. Interlocal Agreement with the University of South Florida

<b>Recommended by:</b>	 Department Director	4-17-13 Date
<b>Approved By:</b>	 County Administrator	4-26-13 Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	=====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes   X   No \_\_\_\_\_

Budget Account No.: Fund 1510 Dept. 762 Unit 7682 Object \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Justice & Mental Health Collaboration Program Grant (Fund 1510)

Unexpended funds have been administratively carried forward to the current fiscal year. There is no fiscal impact as a result of this extension.

C. Departmental Fiscal Review:   nilg   4/15/13

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p>_____ OFMB</p> <p><i>JB</i> 4/11</p> <p><i>cc</i> 4/17/13</p> <p><i>DM</i> 4-17-13</p> <p><i>SC</i></p>	<p><i>4/18/2013</i></p> <p>_____ Contract Dev. and Control</p> <p><i>4-25-13</i></p> <p><i>6 cc needs</i></p>
--	---

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney

*4/25/13*

**C. Other Department Review:**

\_\_\_\_\_  
Department Director



U.S. Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

MEMORANDUM

Washington, D.C. 20531

TO: Tracey Trautman *TT*  
Deputy Director  
Programs Office, Bureau of Justice Assistance

THROUGH: Jonathan Faley *JF*  
Associate Deputy Director  
Programs Office

Naydine Fulton-Jones *NFJ*  
Division Chief  
Programs Office

FROM: NiKisha L. Love *NL*  
State Policy Advisor  
Programs Office

SUBJECT: No-Cost Extension Request for a Grant Pass the End Date  
Grantee: County of Palm Beach  
Grant No.: 2009-MO-BX-0035  
Project: Justice and Mental Health Collaboration Program  
Current Project Period: 10/01/2009 – 09/30/2012

Date: March 7, 2013

The purpose of this memorandum is to request approval for a six month no-cost extension until 03/31/2013. This grant expired on 09/30/2012 and has an OJP balance of \$43,628. The grantee is current with both progress reports and financial status reports.

The grantee submitted their initial request for an extension on 09/19/2012. The request to extend the grant was delayed due to numerous revisions to the memo and miscommunication with the grantee regarding how the remaining grant funds would be utilized during the extended grant period. The County of Palm Beach is requesting this extension due to start-up delays and staff turnovers with filling the Case Manager and CIT Coordinator positions. The grantee would like to use the remaining funds to pay for two FTE positions (CIT Specialist and CIT Coordinator) and to continue conducting and/or implementing the Crisis Intervention Team training for the law enforcement officers.

Tracey Trautman *TT* 3/12/13  
Approved Date

\_\_\_\_\_  
Denied Date

Attachment # 1

**CONTRACT REINSTATING THE TERMS OF  
ORIGINAL PROFESSIONAL SERVICES CONTRACT (R2010-0923)**

**THIS CONTRACT** dated \_\_\_\_\_ reinstates the Professional Services Contract dated October 1, 2009 R2010-0923 ("Original Contract") by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida, hereinafter referred to as the COUNTY, and the Jerome Golden Center for Behavioral Health, Inc., formerly known as the Oakwood Center of the Palm Beaches Inc., a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as JEROME GOLDEN, whose Federal Tax I.D. is 59-1171320.

In consideration of the mutual promises contained herein, the COUNTY and JEROME GOLDEN agree as follows:

**WHEREAS**, the Criminal Justice Commission recommended the use of Federal Bureau of Justice Assistance Grant funds to support the partnership by providing funds for JEROME GOLDEN to participate; and

**WHEREAS**, the COUNTY agreed to reimburse JEROME GOLDEN for expenses up to the amount of \$268,252.00 from October 1, 2009 through September 30, 2012, for the Justice and Mental Health Collaboration Program (JMHCP); and

**WHEREAS**, JEROME GOLDEN was to complete key activities for the Palm Beach County Justice, Mental Health Collaboration Project during the grant project period of October 1, 2009 through March 31, 2012, including employing a transitional case manager, a crisis intervention team program manager and a crisis intervention team program coordinator; and

**WHEREAS** the grant was extended six months to September 30, 2012; and

**WHEREAS**, the JEROME GOLDEN did not expend all funds prior to the expiration of the Original Contract or the subsequent extension; and

**WHEREAS**, the parties mutually desire to reinstate the terms of the Original Contract, and extend the date to March 31, 2013.

**NOW THEREFORE**, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the parties hereto agree as follows:

1. The Original Contract (R2010-0923) is reinstated in its entirety; and
2. The Term of the Original Contract shall be reinstated and extended until March 31, 2013.

All other provisions of said Original Contract are hereby confirmed, and except as provided herein, are not otherwise altered or amended and shall remain in full force and effect.

In accordance with Palm Beach County Code, Chapter 2 Article III, Section 2.51 this Contract shall not take effect until executed by JEROME GOLDEN and the COUNTY. This Contract represents the entire understanding between the parties, and supersedes all other negotiations, representations, or agreements, written or oral relating to this Contract.

**ATTEST:**  
Sharon R. Bock, Clerk & Comptroller

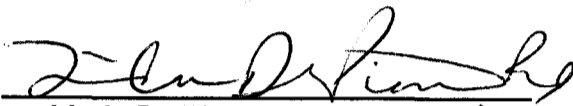
**PALM BEACH COUNTY**  
**BOARD OF COUNTY COMMISSIONERS:**

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Steven L. Abrams, Mayor

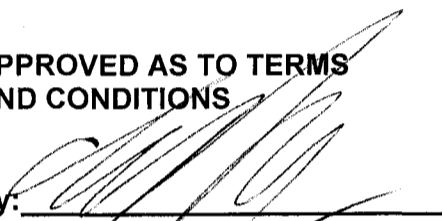
**THE JEROME GOLDEN CENTER FOR**  
**BEHAVIORAL HEALTH, INC.**

**APPROVED AS TO FORM**  
**AND LEGAL SUFFICIENCY**

By:   
Linda De Piano, Ph. D.  
Chief Executive Officer

By: \_\_\_\_\_  
County Attorney

**APPROVED AS TO TERMS**  
**AND CONDITIONS**

By:   
Michael L. Rodriguez  
Executive Director  
Criminal Justice Commission

**INTERLOCAL AGREEMENT BETWEEN THE BOARD OF  
COUNTY COMMISSIONERS,  
PALM BEACH COUNTY, FLORIDA AND  
THE UNIVERSITY OF SOUTH FLORIDA, TAMPA , FLORIDA  
REINSTATING AND AMENDING THE TERMS OF INTERLOCAL AGREEMENT  
(R2010-0274)**

THIS Interlocal Agreement dated \_\_\_\_\_ reinstates and amends the Interlocal Agreement dated February 23, 2010 (R2010-0274) (hereinafter "Original Agreement"), as amended (R2011-1409), by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida (herein referred to as the COUNTY), and the University of South Florida Board of Trustees, a public body corporate (herein referred to as the UNIVERSITY), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

**WITNESSETH**

**WHEREAS**, the UNIVERSITY has provided technical assistance and evaluation of the Palm Beach County Justice, Mental Health Collaboration Project; and

**WHEREAS**, the Criminal Justice Commission has recommended the use of Federal Bureau of Justice Assistance Grant funds to support the partnership by providing funds for the UNIVERSITY to participate; and

**WHEREAS**, the COUNTY agreed reimburse the UNIVERSITY for expenses up to the amount of \$27,190 from October 1, 2009 through September 30, 2012 for the Justice and Mental Health Collaboration Program (JMHCP); and

**WHEREAS**, the UNIVERSITY will provide tasks and deliverables as set forth in Exhibit A; and

**WHEREAS**, the parties mutually desire to extend the Interlocal Agreement until March 31, 2013.

**NOW THEREFORE**, in consideration of the mutual promises contained herein, the COUNTY and the UNIVERSITY agree as follows:

The Term of the Interlocal Agreement is amended to provide that the Interlocal Agreement shall continue until March 31, 2013.

**IN WITNESS WHEREOF**, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Agreement on behalf of the COUNTY and Rebecca Puig has executed this Agreement on behalf of the UNIVERSITY on the day and year first above written.

ATTEST:

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS


Sharon R. Bock, Clerk and Comptroller

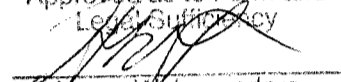
By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Steven L. Abrams, Mayor

UNIVERSITY OF SOUTH FLORIDA  
Board of Trustees, a public body corporate

Approved as to Form and  
Legal Sufficiency

  
\_\_\_\_\_  
Name and Title

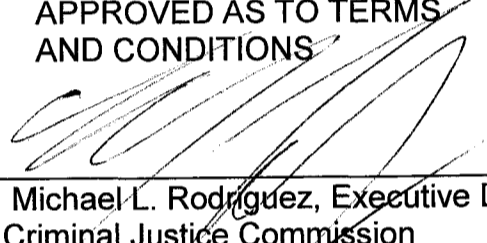
  
\_\_\_\_\_  
Henry W. Lavandera  
Attorney USF

**Raymond Charles**  
**Assistant Director, Division of Sponsored Research**  
Date: 1/18/13

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

APPROVED AS TO TERMS  
AND CONDITIONS

By: \_\_\_\_\_  
County Attorney

By:   
\_\_\_\_\_  
Michael L. Rodriguez, Executive Director  
Criminal Justice Commission