

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

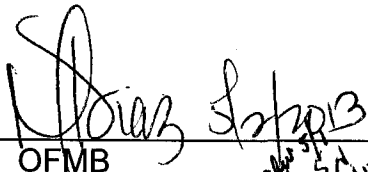
Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	\$64,505				
External Revenues	(\$64,505)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				
Is Item Included in Current Budget: YES _____ NO <u> X </u>					
Budget Account No.: Fund _____ Agency _____ Org _____ Object _____					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

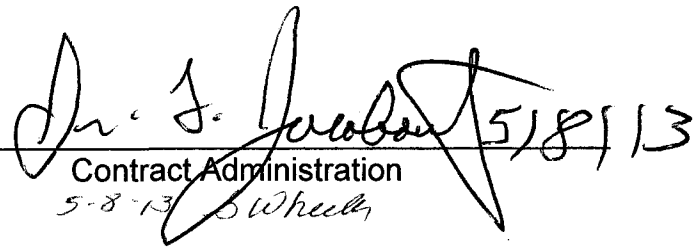
The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

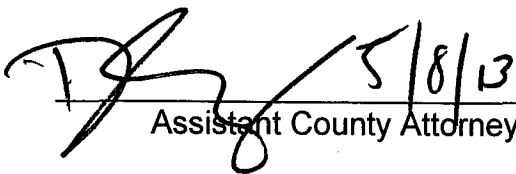


 OFMB
*all 5/13
5/21/13*



 Contract Administration
5-8-13 B. Wheeler

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

13- 0866

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGEX 160 050213-1520

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Expenditures								
Transfers								
160-1690-9498	Trfr to PBSO Fd 1902	0	1,382,094	64,505	0	1,446,599		
Reserves - New Projects								
160-9900-9908	Reserves - New Projects	3,196,242	1,728,336	0	64,505	1,363,831		
TOTAL FUND				\$64,505	\$64,505			

Palm Beach County Sheriff's Office

Signatures

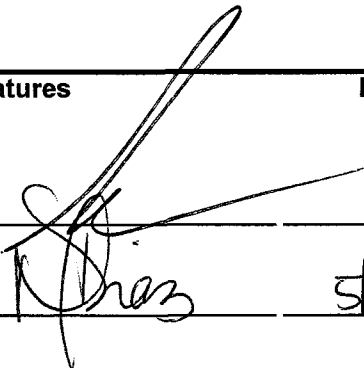
Date

By Board of County Commissioners
At Meeting of May 21, 2013

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted



5/2/2013

SN 5/2/13

Deputy Clerk to the
Board of County Commissioners

Attachment #

1



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: The Boys & Girls Clubs of Palm Beach Coutny

FEID #: 23-7060561

Web Address: www.bgcpcb.org

Address: 300 Newcastle St.

STREET ADDRESS

Boca Raton, FL 33487

CITY, STATE, ZIP

Executive Director: Mary T. O'Connor

NAME

Mary T. O'Connor

SIGNATURE

683-3287

TELEPHONE NUMBER

Oconnor@bgcpcb.org

E-MAIL ADDRESS

Fiscal Agent: Trudy Crowetz, Director of Finance

NAME

Trudy Crowetz

SIGNATURE

561-683-3287

TELEPHONE NUMBER

tcrowetz@bgcpcb.org

E-MAIL ADDRESS

Date: 11/19/2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: The Boys & Girls Clubs of Palm Beach County

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Mission of the Boca Raton Boys & Girls Club is to inspire and assist all young children, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

Provide a brief summary of program's activities/services to be funded:

The Boys & Girls Clubs assists disadvantaged youth by providing the tools they will enable them to successfully transition into adulthood - the tools for life. Through positive and caring adult role models, Club youth participate in programs that meet their academic, physical, emotional and social needs.

- Character and Leadership Development
- Education and Career Development
- Health and Life Skills
- The Arts
- Sports, Fitness and Recreation -
- Technology -

What results are you committed to achieving?

The Boys & Girls Clubs are committed to helping members stay in school, making healthy life choices, transitioning successfully from school to work and being successful in life. The Clubs provide academic enrichment which helps students improve their overall school attendance and academic performance rates. Leadership and entrepreneurial experiential learning is an integral part of the Club experience. Our members will stay in school, perform better academically, and graduate from high school at a rate higher than their non-Club-member peers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETf Request	LETf
1.	Salaries	\$252,602.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$52,441.00		0.00%
3.	Professional Fees	\$5,000.00		0.00%
4.	Occupancy/Utilities	\$21,232.00		0.00%
5.	Telephone	\$4,000.00		0.00%
6.	Postage/Shipping	\$150.00		0.00%
7.	Printing & Publications	\$1,000.00		0.00%
8.	Supplies	\$12,250.00	\$2,500.00	20.41%
9.	Travel	\$8,500.00	\$2,500.00	29.41%
10.	Meetings	\$3,090.00		0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$360,265.00	\$5,000.00	1.39%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

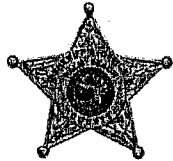
N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Program materials include sports equipment, art supplies, educational materials, incentives for the teens and video and other games for socials and teen programs and educational field trips.

Travel (individuals traveling, destination and purpose):

This line item includes transportation for college and professional sports events, teen outings, college trips and events.

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Mary T. O'Connor
Name (please print)

PRESIDENT & CEO
Title (please print)

Mary T. O'Connor
Signature

11/19/12
Date

NOTARY SECTION:

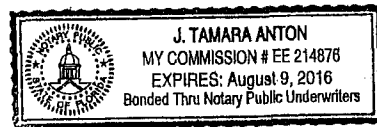
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 19th day of November, 2012 by Mary T. O'Connor (name of individual) as President & CEO (title) of Boys & Girls Clubs of (name of organization/ agency), who is personally known to me or who produced Palm Beach County Inc as identification.

J. Tamara Anton
Notary Public

My Commission Expires: 08/09/12





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: The Children's Healing Institute

FEID #: 65-0071524

Web Address:

www.ChildrensHealingInstitute.org

Address:

1803 S. Australian Avenue, Suite G

STREET ADDRESS

West Palm Beach, FL 33409

CITY, STATE, ZIP

Executive Director:

Dr. Sandy Munoz

NAME

SIGNATURE

561-687-8115

SMunoz@ChildrensHealingInstitute.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

n/a

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

12/21/2012

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: The Children's Healing Institute

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Children's Healing Institute was founded in 1988 as a child abuse prevention center. Our mission is to help children reach their full potential by preventing child abuse, promoting children's health, and strengthening families.

Provide a brief summary of program's activities/services to be funded:

Funding would be used to support our Parent Aide Mentoring program. Parent Aide Mentoring is an early intervention/prevention program that utilizes the evidenced-based Exchange Parent Aide Model. Parent Aides are trained, professionally supervised volunteers who provide supportive and educational in-home services to families at-risk for child abuse and neglect. The Parent Aide relationship occurs through intensive and long term home visitation and works to replace patterns of abusive behavior with effective skills for nonviolent parenting.

What results are you committed to achieving?

The goal of the Parent Aide Mentoring program is to decrease the potential for child abuse/neglect in at-risk families. To meet this goal, we focus on reducing risk factors and increasing protective factors within families. Specific objectives include: 1. Increase access to services through outreach efforts targeted at referral sources and potential participants [ongoing] 2. Recruit and train 6 new volunteer mentors [target date for completion: 8/2013] 3. Complete intake assessment and match process for 5-10 new at risk families [target date for completion: 8/2013]. 4. Provide a Parent Aide Mentor for eligible families [ongoing] 5. Increase child safety, problem solving skills, parenting skills and social support for active matches [ongoing]



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$42,000.00	\$5,000.00	11.90%
2.	Employee Benefits/Payroll Taxes	\$9,660.00		0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$4,500.00		0.00%
5.	Telephone			0.00%
6.	Postage/Shipping	\$250.00		0.00%
7.	Printing & Publications	\$250.00		0.00%
8.	Supplies	\$950.00		0.00%
9.	Travel	\$948.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$6,442.00		0.00%
	Total Expenses	\$65,000.00	\$5,000.00	7.69%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Parent Aide Mentoring Supervisor - \$42,000

(The primary resources needed to effectively implement this evidenced-based program model are mentors and supervisory staff. Parent Aide Mentoring utilizes volunteers as mentors, enabling delivery of services to more families while keeping costs down. Expenses outside of staff salary/benefits are minimal. 80% of the program budget is accounted for by the supervisor salary).

Professional Fees (list vendor and type of service provided):

n/a

Occupancy/Utilities (list utilities):

n/a

Telephone (provide telephone numbers):

n/a

Printing & Publications (list type of material):

n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

n/a

Travel (Individuals traveling, destination and purpose):

n/a

Meetings (attendees, purpose, items needed for meeting):

n/a

Miscellaneous Expense (specify items):

n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Sandra Munoz
Name (please print)

CEO
Title (please print)

[Signature]
Signature

12/12
Date

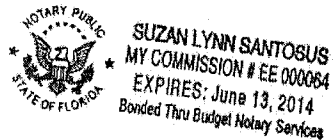
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12 day of December, 2012 by Sandra Munoz (name of individual) as Chief Executive Officer (title) of The Children's Healing Institute (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public



My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Palm Beach County Sheriff's Foundation

FEID #: 27-2615023

Web Address: gralnickw@pbso.org

Address: 2300 Jog Road
STREET ADDRESS

West Palm Beach, FL 33411

CITY, STATE, ZIP

Executive Director: William A. Gralnick

NAME

SIGNATURE

561-681-4523 gralnickw@pbso.org

TELEPHONE NUMBER E-MAIL ADDRESS

Fiscal Agent: Richard J. Seymour

NAME

SIGNATURE

561-371-9381 ricks@csipalmbeach.com

TELEPHONE NUMBER E-MAIL ADDRESS

Date: 1/6/2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: PALM BEACH COUNTY SHERIFF'S FOUNDATION

LETF Funding Request (MUST match total on Financial Application): \$44,100.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To provide organized and supervised recreation and education programs under the leadership of law enforcement to help establish a positive relationship between youth and their communities.

Provide a brief summary of program's activities/services to be funded:

The Shop with a Cop event starts with PBSO staff serving pizza, cookies and drinks to 150 children which will be accompanied with a deputy who have selected them for the program. They will receive a backpack that will contain Crime Prevention material for bicycle safety as well as information on safe neighborhoods. In addition, the backpack will contain bicycle accessories such as reflector lights, water bottle and a helmet. Each child will receive a bicycle. The Sheriff will ask them to take the oath to refrain from any bad behavior and tell on those who do. The Wal-mart gift card (\$125.00) will be used to purchase gifts accompanied with a D/S, a Publix gift card (\$100.00) will be utilized for the purchase of food only.

What results are you committed to achieving?

To initiate a bond between the deputies and children during this event and instilling in a child the importance of turning to law enforcement for safety advice and to rely upon them for bicycle riding and protocols. Also, to initiate a bond between the deputies and the child during this event, perhaps instilling the importance of turning to law enforcement for help.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$44,100.00	\$44,100.00	100.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$44,100.00	\$44,100.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

0

Professional Fees (list vendor and type of service provided):

0

Occupancy/Utilities (list utilities):

0

Telephone (provide telephone numbers):

0

Printing & Publications (list type of material):

0



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

150 backpacks with 150- \$125.00 to Wal-Mart gift cards
150-\$100.00 to Publix (for groceries)
150 bicycles @\$69.00 each

Travel (individuals traveling, destination and purpose):

0

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

RICHARD J SEYMOUR
Name (please print)

CHAIRMAN
Title (please print)

[Signature]
Signature

2/6/13
Date

NOTARY SECTION:

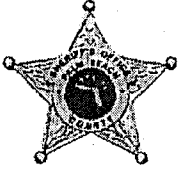
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 6th day of Feb, 2013 by Richard J Seymour (name of individual) as Chairman (title) of PB County Sheriff's Foundation (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Carol Method
Notary Public

My Commission Expires: 10-1-14



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Palms West Community Foundation

FEID #: 20-547676733

Web Address: www.cpbchamber.com

Address: 13901 Southern Boulevard
STREET ADDRESS
Loxahatchee Groves, FL 33470
CITY, STATE, ZIP

Executive Director: Jaene Miranda

NAME

SIGNATURE

561-790-6200

jaene@cpbchamber.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

Faye Ford

NAME

SIGNATURE

561-790-6200

Faye@cpbchamber.com

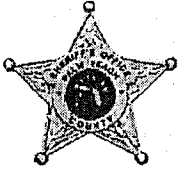
TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

March 26, 2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palms West Community Foundation

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

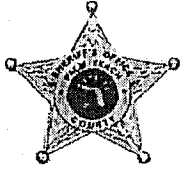
To enhance the quality of life in central Palm Beach County by providing outreach programs that advance the educational, cultural and economic interests of the community; and by providing a community center for non-profits, community groups and business organizations to gather and exchange ideas.

Provide a brief summary of program's activities/services to be funded:

Through collaboration with local organizations, public officials, and local businesses, the Palms West Community Foundation will present a Crime Prevention & Safe Neighborhood Outdoor Fair at Reggae Fest targeting Palm Beach County's families living in our Central Palm Beach County communities. The event will take place on April 11-13, 2014. Fair components include: Crime Prevention, Child ID, Missing Child, Animal Kindness and Tactical vehicle presentations.

What results are you committed to achieving?

Total event is expected to draw 15,000+. The goal for the Crime Prevention & Safe Neighborhood Outdoor Fair is to reach 1,000 children and 3,000 adults of Reggae Fest Participants with the educational and prevention programs.



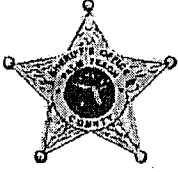
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$10,000.00	\$1,000.00	10.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$20,000.00	\$3,000.00	15.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$34,000.00	\$1,000.00	2.94%
	Total Expenses	\$64,000.00	\$5,000.00	7.81%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

n/a

Professional Fees (list vendor and type of service provided):

Large Marge Productions coordinates the festival operations including coordination of vendors/non-profits assisting with the Crime Prevention & Safe Neighborhood Outdoor Fair.

Occupancy/Utilities (list utilities):

n/a

Telephone (provide telephone numbers):

n/a

Printing & Publications (list type of material):

n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Light Towers & Generators, Tents/Tables/Chairs, Stage Sound Equipment,
Fencing, Portolets, trash receptacles/dumpsters, insurance, and t-shirts.

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Entertainment: Music, fun kid activities (i.e. Face Painting), street
performers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Jlene Miranda

Name (please print)

CEO

Title (please print)

[Signature]

Signature

3/30/13

Date

NOTARY SECTION:

State of Florida

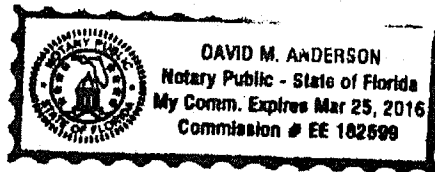
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 30 day of March, 2013 by Jlene Miranda (name of individual) as CEO (title) of Central PBCy Chamber (name of organization/ agency), who is personally known to me or who produced FDL n653421637010 as identification.

[Signature]

Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Safety Council of Palm Beach County, Inc.

FEID #: 59-1168121

Web Address: www.safetycouncilpbc.org

Address: 4152 W. Blue Heron Boulevard #110

STREET ADDRESS

Riviera Beach FL 33404

CITY, STATE, ZIP

Executive Director: Toni Burrows

NAME

Toni Burrows

SIGNATURE

561-845-8233

toni@safetycouncilpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Leslie McKenna

NAME

Leslie McKenna

SIGNATURE

561-845-8233

leslie@safetycouncilpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 04/15/2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Safety Council of Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$5,405.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Safety Council's purpose is to provide safety education to the Palm Beach County community. This includes businesses, organizations and individuals. We were established in 1967.

Provide a brief summary of program's activities/services to be funded:

Baby in Back! is an public awareness and education program designed to inform parents and caregivers of a very real danger: hyperthermia. Since 1998, over 500 children have been forgotten in vehicles and they have died of the extreme heat. Palm Beach County responders receive 400 calls a year from concerned citizens who see children left unattended in vehicles. Baby In Back! consists of a two sided information card, and a reminder bracelet for the parent to wear when only when they are transporting children. When they take the child out of the vehicle the parent leaves the bracelet in a designated place in the car.

What results are you committed to achieving?

We plan to distribute another 20,000 bracelet reminders to parents via community events and the many agencies and organizations that reach parents. These include child care providers, the PBSO area agencies, outreach organizations that provide after care, hospitals and more. We will also work with the media to keep this issue in the public's consciousness each time. The bracelet is never meant to be worn outside of the vehicle.



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LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$4,440.00	\$4,440.00	100.00%
8.	Supplies			0.00%
9.	Travel	\$300.00	\$300.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$665.00	\$665.00	100.00%
	Total Expenses	\$5,405.00	\$5,405.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

20,000 silicone bracelets imprinted with the message Baby in Back! and the
PBSO website

20,000 4x6 full color information cards two sided with PBSO logo and website
and Safety Council logo and website



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Mileage is an estimate for various deliveries to different organizations and agencies.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

This is the fee that we pay Seagull Industries, who has special needs individuals staple the bracelets to the info card. This ensures the cards and bracelets are always distributed together.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Toni Burrows
Name (please print)

Ex. V.P.
Title (please print)

Toni Burrows
Signature

4/15/13
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 15th day of April, 2013 by Toni Burrows (name of individual) as Executive Vice President (title) of Safety Council of PBC, Inc (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Zondra L. Hunter
Notary Public

My Commission Expires: June 19, 2015

