# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 4,	2013 [x]	Consent	[	]	Regular
	[ ] alm Beach County alm Beach County		Ţ	]	Public Hearing

### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Accept** a Florida Department of Law Enforcement Florida Consortium "2012 Paul Coverdell National Forensic Sciences Improvement Grant" in the amount of \$28,048 for the period of October 1, 2012, through September 30, 2013; and **B) Approve** a budget amendment of \$28,048 in the Sheriff's Grant Fund.

**Summary:** The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2012 Paul Coverdell National Forensic Sciences Improvement Grant". On February 22, 2013, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. Funds provided will be used for; travel, training, supplies and to pay overtime and benefits for Latent Print Examiners, Firearm Examiners, and Evidence Technician Staff. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification: FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The Technical Services Division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2012 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2012-CD-BX-0018.

### **Attachments:**

1. Budget Amendment 2. Award Letter	
RECOMMENDED BY:  DEPARTMENT DIRECTOR	5/16/12 DATE
APPROVED BY: PO STANLING TOUNTY ADMINISTRATOR	5-23-13 DATE

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summar	y of Fiscal Imp	pact:				
Fiscal Years Capital Expenditures Operating Costs	<b>2013</b> 0 \$28,048	2014	2015	2016	2017	
External Revenues Program Income (County)	(\$28,048)					
In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Currer	nt Budget: YI	ES	NO	Χ		
Budget Account No.: Fund	Agenc	у	Org	Object _		
F	Reporting Cate	gory	<del>-</del> . ·			
B. Recommended So	uroop of Eund	o / 6	n, of Eigaal I			
			•	•		
The 2012 Paul Coverdell Florida Department of Law No additional positions are	v Enforcement.	There is no	match requi	rement asso	ciated with this	igh the award.
2012 Paul Cov Total Program	verdell National Budget		iences Impro		nt <u>\$28,048</u> \$28,048	
	<u>III</u>	REVIEW C	COMMENTS			
A. OFMB Fiscal and/o	or Contract Ad	ministratio	n Comments	<b>3:</b>		
OFME	121/2 120 52 100 510	013 13 phr 13 phr	Contr	ract Administ	oward 5) ration ration	<u> 221</u> 13
B. Legal Sufficiency:	<b>5</b> ₩ 21 °					
Assistant Ope	unty Attorney	·				
C. Other Department	Review:					
Depar	tment Director	· · · · · · · · · · · · · · · · · · ·				

This summary is not to be used as a basis for payment.

Attachment #

0921

### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

<u>Page 1 of 1</u>

FUND 1152 - Sheriff's Grants Fund

BGEX160 05/7/3-1589 BGRN 160 05/7/3-575

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
2012 Paul Coverdell 160-2247-3129	Federal Grant - Other Public Safety	0	0	28,048		28,048		
	TOTAL REVENUES	5,064,394	\$8,274,403	\$28,048	\$0	\$8,302,451		
							•	
Expenditures								
2012 Paul Coverdell 160-2247-9498	Transfer to Sheriff's Fund 1902	0	0	28,048		28,048		
	TOTAL EXPENDITURES	5,064,394	\$8,274,403	\$28,048	\$0	\$8,302,451		
Palm Beach County Sh	heriff's Office	Signatures		Date			By Board of County ( At Meeting of June	
INITIATING DEPARTM	MENT/DIVISION						Deputy Clerk to the	
Administration/Budge	et Department Approval	- M	3105	52/2013			Board of County Cor	nmissioners
OFMB Department - F	Posted							
				SN 5/1	7/13			



### Department of Justice

Office of Justice Programs

National Institute of Justice

Office of Justice Programs

Washington, D.C. 20531

August 9, 2012

Mr. Gerald Bailey Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, FL 32308-5333

Dear Mr. Bailey:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 12 Paul Coverdell Forensic Science Improvement Grants Program in the amount of \$436,148 for Florida Department of Law Enforcement. This funding is for the project titled, "FY 2012 Paul Coverdell Forensic Science Improvement Grants Program."

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Alan Spanbauer, Program Manager at (202) 305-2436; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

John H. Laub

Director, National Institute of Justice

Enclosures



### Department of Justice

Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

August 9, 2012

Mr. Gerald Bailey Florida Department of Law Enforcement 2331 Phillips Road Tallahassee, FL 32308-5333

Dear Mr. Bailey:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

### Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

### Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at http://www.lep.gov.

### Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at http://www.ojp.usdoj.gov/ocr/etfbo.htm.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the Justice Department has concluded that the Religious Freedom Restoration Act (RFRA) is reasonably construed, on a case-by-case basis, to require that its funding agencies permit faith-based organizations applying for funding under the applicable program statutes both to receive DOJ funds and to continue considering religion when hiring staff, even if the statute that authorizes the funding program generally forbids considering of religion in employment decisions by grantees.

Questions about the regulation or the application of RFRA to the statutes that prohibit discrimination in employment may be directed to this Office.

### **Enforcing Civil Rights Laws**

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

### Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements:(1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEOP), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

### 1) Meeting the EEOP Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEOP reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEOP and submit it to OCR for review within 60 days from the date of this letter. For assistance in developing an EEOP, please consult OCR's website at http://www.ojp.usdoj.gov/ocr/eeop.htm. You may also request technical assistance from an EEOP specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at http://www.ojp.usdoj.gov/ocr/eeop.htm.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at http://www.ojp.usdoj.gov/ocr/eeop.htm.

### 2) Submitting Findings of Discrimination

In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

### Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEOP, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at http://www.ojp.usdoj.gov/ocr/.

Sincerely,

Michael L. Alston

Mund 2. alex

Director

cc: Grant Manager Financial Analyst

Department of Justice Office of Justice Programs National Institute of Justice	Grant	PAGE 1 OF 7
RECIPIENT NAME AND ADDRESS (Including Zip Code)  Florida December of Law Enforcement	4. AWARD NUMBER: 2012-CD-BX-0018	
Florida Department of Law Enforcement 2331 Phillips Road Tallahascee, FL 32308-5333	5. PROJECT PERIOD: FROM 10/01/2012 BUDGET PERIOD: FROM 10/01/2012	
	6. AWARD DATE 08/09/2012	ACTION
1A. GRANTEE IRS/VENDOR NO. 591264198	8. SUPPLEMENT NUMBER 00	Initial
	9. PREVIOUS AWARD AMOUNT	\$0
3. PROJECT TITLE 2012 Paul Coverdell Forensic Science Improvement Grant Program	10, AMOUNT OF THIS AWARD	\$ 436,148
2012 Fam Coverden Potentic Solution improvement Grain Program	11. TOTAL AWARD	\$ 436,148
12. SPECIAL CONDITIONS		**************************************
THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH ON THE ATTACHED PAGE(S).	H CONDITIONS OR LIMITATIONS AS ARE SET FORT	н
15. METHOD OF PAYMENT GPRS		
ACTIVOV ADDOLIVA	OR ANTERS A COURT A	NOR
AGENCY APPROVAL  16. TYPED NAME AND TITLE OF APPROVING OFFICIAL	GRANTEE ACCEPTA  18. TYPED NAME AND TITLE OF AUTHORIZE	
John H. Laub	Gerald Bailey	
Director, National Institute of Justice	Comissioner	
17 SIGNATURE OF ADDROVANCE OFFICIAL		
17. SIGNATURE OF APPROVING OFFICIAL	19. SIGNATURE OF AUTHORIZED RECIPIENT	OFFICIAL 19A. DATE
John H Land		OFFICIAL 19A. DATE
John H Land	ENCY USE ONLY	OFFICIAL 19A. DATE
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV.	ENCY USE ONLY  21, LCDSGT0150	OFFICIAL 19A. DATE
AGE  20. ACCOUNTING CLASSIFICATION CODES	ENCY USE ONLY  21. LCDSGT0150	OFFICIAL 19A. DATE

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.



### AWARD CONTINUATION SHEET

PAGE 2 OF 7

Grant

PROJECT NUMBER 2012-CD-BX-0018

AWARD DATE

08/09/2012

#### SPECIAL CONDITIONS

- 1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
- 2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
- 3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that fimds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide.
- 4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
- 5. The recipient must promptly refer to the DOJ OlG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

Office of the Inspector General U.S. Department of Justice Investigations Division 950 Pennsylvania Avenue, N.W. Room 4706 Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

- Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any
  contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its
  subsidiaries, without the express prior written approval of OJP.
- 7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.





### AWARD CONTINUATION SHEET

Grant

PAGE 3 OF 7

PROJECT NUMBER 2012-CD-BX-9018

AWARD DATE

08/09/2012

### SPECIAL CONDITIONS

- 8. The recipient agrees to comply with applicable requirements regarding Central Contractor Registration (CCR) and applicable restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office of Justice Programs web site at http://www.ojp.gov/funding/ccr.htm (Award condition: Central Contractor Registration and Universal Identifier Requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
- Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
- The recipient agrees to comply with all applicable laws, regulations, policies, and guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events. Information on pertinent laws, regulations, policies, and guidance is available at www.ojp.gov/funding/confcost.htm.
- 11. The recipient understands and agrees that any training or training materials developed or delivered with funding provided under this award must adhere to the OIP Training Guiding Principles for Grantees and Subgrantees, available at http://www.ojp.usdoj.gov/funding/ojptrainingguidingprinciples.htm.
- The recipient agrees that if it currently has an open award of federal finds or if it receives an award of federal funds other than this OJP award, and those award funds have been, are being, or are to be used, in whole or in part, for one or more of the identical cost items for which funds are being provided under this OJP award, the recipient will promptly notify, in writing, the grant manager for this OJP award, and, if so requested by OJP, seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.
- 13. The recipient agrees to comply with applicable requirements to report first-tier subawards of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients of award funds. Such data will be submitted to the FFATA Subaward Reporting System (FSRS). The details of recipient obligations, which derive from the Federal Funding Accountability heporting system (FSRS). The actains of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the Office of Justice Programs web site at http://www.ojp.gov/funding/ffata.htm (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here. This condition, and its reporting requirement, does not apply to grant awards made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).





### AWARD CONTINUATION SHEET

PAGE 4 OF 7

Grant

PROJECT NUMBER 2012-CD-BX-0068

AWARD DATE

08/09/2012

### SPECIAL CONDITIONS

- 14. A. Generally Accepted Laboratory Practices. The recipient shall ensure that any forensic laboratory, forensic laboratory system, medical examiner's office, or coroner's office that will receive any portion of the award uses generally accepted laboratory practices and procedures as established by accrediting organizations or appropriate certifying bodies.
  - B. External Investigations. The recipient shall ensure that requirements associated with 42 U.S.C. section 3797k(4) (which relate to processes in place to conduct independent external investigations into allegations of serious negligence or misconduct by employees or contractors) are satisfied with respect to any forensic laboratory system, medical examiner's office, coroner's office, law enforcement storage facility, or medical facility in the State that will receive a portion of the grant amount.
  - C. Use of Funds; No Research. Funds provided under this award shall be used only for the purposes and types of expenses set forth in the fiscal year 2012 program solicitation. Funds shall not be used for general law enforcement functions or non-forensic investigatory functions, and shall not be used for research or statistical projects or activities. Use of award funds for construction of new facilities is restricted by statute. Any questions concerning this provision should be directed to the NIJ Program Manager prior to incurring the expense or commencing the activity in question.
  - D. Performance Measures. To ensure compliance with the Government Performance and Results Act (Pub. L. No. 103-62) and the GPRA Modernization Act of 2010 (Pub. L. No. 111-352), program performance under this fiscal year 2012 award is measured by the following: (1) percent reduction in the average number of days from the submission of a sample to a forensic science laboratory to the delivery of test results to a requesting office or agency (calculated by reporting the average number of days to process a sample at the beginning of the grant period versus the average number of days to process a sample at the end of the grant period); (2) percent reduction in the number of backlogged forensic cases (calculated by reporting the number of backlogged forensic cases at the beginning of the grant period versus the number of backlogged forensic cases at the end of grant period), if applicable to the award, and (3) the number of forensic science or medical examiner personnel who completed appropriate training or educational opportunities with fiscal year 2012 Coverdell funds, if applicable to the award. Recipients are required to collect and report data relevant to these measures.
- 15. If the recipient chooses to charge a fee for forensic science or medical examiner services, it must provide written notification of this fact to the NIJ program manager for the award within ten (10) business days of acceptance of this award. The recipient understands and agrees that income from fees charged for forensic science or medical examiner services may constitute program income, and that program income must be handled in accordance with the provisions of 28 C.F.R. 66.25 and the Office of Justice Programs (OJP) Financial Guide. The recipient further understands and agrees that both program income earned and program income expended must be reported on the quarterly Federal Financial Report (SF 425). Program income under this award may be expended for any allowable purpose listed in the solicitation for the NIJ FY 2012 Paul Coverdell Forensic Science Improvement Grants Program. Any program income that is not expended prior to the end of the award period must be returned to OJP.
- 16. The recipient agrees that it will submit quarterly financial status reports to OJP on-line (at https://grants.ojp.usdoj.gov) using the SF 425 Federal Financial Report form (available for viewing at www.whitehouse.gov/omb/grants/standard\_forms/ff\_report.pdf), not later than 30 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the award period.
- 17. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted to the Office of Justice Programs, on-line through the Internet at https://grants.ojp.usdoj.gov/.



### AWARD CONTINUATION SHEET

PAGE 5 OF 7

Grant

PROJECT NUMBER 2012-CD-BX-0018

AWARD DATE

08/09/2012

### SPECIAL CONDITIONS

- 18. The recipient agrees to submit a final report, at the end of this award, documenting all relevant project activities during the entire period of support under this award. This report will include the following: (1) a summary and assessment of the program carried out with the fiscal year 2012 grant, which shall include a comparison of pre-grant and post-grant forensic science capabilities (and shall cite the specific improvements in quality and/or timeliness of forensic science or medical examiner services); (2) the average number of days between submission of a sample to a forensic science laboratory or forensic science laboratory system in that State operated by the State or by a unit of local government and the delivery of test results to the requesting office or agency; and (3) an identification of the number and type of cases currently accepted by the forensic science laboratory or forensic science laboratory system. The recipient is required to collect data necessary for this report. This report is due no later than 90 days following the close of the award period or the expiration of any extension periods. The report can be filed online through the Internet at: https://grants.ojp.usdoj.gov/.
- 19. The recipient acknowledges, that, as stated in the solicitation for the FY 2012 Paul Coverdell Forensic Science Improvement Grants Program, NIJ assumes that recipients (and subrecipients) of Coverdell funds will make use of the process referenced in their certification as to external investigations and will refer allegations of serious negligence or misconduct substantially affecting the integrity of forensic results to government entities with an appropriate process in place to conduct independent external investigations, such as the government entity (or entities) identified in the grant application.

The recipient shall submit the following information as part of its final report: (1) the number and nature of any allegations of serious negligence or misconduct substantially affecting the integrity of forensic results received during the 12-month period of the award; (2) information on the referrals of such allegations (e.g., the government entity or entities to which referred, the date of referral); (3) the outcome of such referrals (if known as of the date of the report); and (4) if any such allegations were not referred, the reason(s) for the non-referral.

Should the project period for this award be extended, the recipient shall submit the above information as to the first twelve months of the award as part of the first semi-annual progress report that comes due after the conclusion of the first twelve months of the project period, and shall submit the required information as to subsequent twelve-month periods every twelve months thereafter (as part of a semi-annual progress report) until the close of the award period, at which point the recipient shall submit the required information as to any period not covered by prior reports as part of its final report.

The recipient understands and agrees that funds may be withheld (including funds under future awards), or other related requirements may be imposed, if the required information is not submitted on a timely basis.

- 20. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
- 21. To assist in information sharing, the award recipient shall provide the NIJ program manager with a copy of all interim and final reports and proposed publications (including those prepared for conferences and other presentations) resulting from this award. Submission of such materials prior to or simultaneous with their public release aids NIJ in responding to any inquiries that may arise. Any publications (written, visual, or sound) excluding press releases and newsletters whether published at the recipient's or government's expense, shall contain the following statement: This project was supported by Award No. \_\_\_\_\_\_\_\_, awarded by the National Institute of Justice, Office of Justice Programs, U.S. Department of Justice. The opinions, findings, and conclusions or recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect those of the Department of Justice.

NII defines publications as any planned, written, visual or sound material substantively based on the project, formally prepared by the award recipient for dissemination to the public.





### AWARD CONTINUATION SHEET

PAGE 9 OF 7

Grant

PROJECT NUMBER - 2013-CD-BX-0018

AWARD DATE

08/09/2012

#### SPECIAL CONDITIONS

- 22. The recipient shall transmit to the NIJ program manager copies of all official award-related press releases at least ten (10) working days prior to public release. Advance notice permits time for coordination of release of information by NIJ where appropriate and to respond to press or public inquiries.
- 23. The recipient acknowledges that the Office of Justice Programs (OJP) reserves a royalty-free, non-exclusive, and irrevocable license to reproduce, publish, or otherwise use, and authorize others to use (in whole or in part, including in connection with derivative works), for Federal purposes: (1) any work subject to copyright developed under an award or subaward; and (2) any rights of copyright to which a recipient or subrecipient purchases ownership with Federal support.

The recipient acknowledges that OJP has the right to (1) obtain, reproduce, publish, or otherwise use the data first produced under an award or subaward; and (2) authorize others to receive, reproduce, publish, or otherwise use such data for Federal purposes. "Data" includes data as defined in Federal Acquisition Regulation (FAR) provision 52.227-14 (Rights in Data - General).

It is the responsibility of the recipient (and of each subrecipient, if applicable) to ensure that this condition is included in any subaward under this award.

The recipient has the responsibility to obtain from subrecipients, contractors, and subcontractors (if any) all rights and data necessary to fulfill the recipient's obligations to the Government under this award. If a proposed subrecipient, contractor, or subcontractor refuses to accept terms affording the Government such rights, the recipient shall promptly bring such refusal to the attention of the OJP program manager for the award and not proceed with the agreement in question without further authorization from the OJP program office.

- 24. Approval of this award does not indicate approval of any consultant rate in excess of \$450 per day. A detailed justification must be submitted to and approved by the Office of Justice Programs (OJP) program office prior to obligation or expenditure of such funds.
- 25. The recipient agrees to comply with all Federal, State, and local environmental laws and regulations applicable to the development and implementation of the activities to be funded under this award.

Categorical Exclusion: Based upon the information provided by the recipient in its application for these funds, NIJ has determined and the recipient understands that the proposed activities meet the definition of a categorical exclusion, as defined in the Department of Justice Procedures for Implementing the National Environmental Policy Act found at 28 CFR Part 61 (including Appendix D). A categorical exclusion is an action that because of the proposed activities' very limited and predictable potential environmental impacts, both on an individual and a cumulative basis, does not have a significant impact on the quality of the human environment. Consequently, no further environmental impact analysis is necessary under the requirements of the National Environmental Policy Act, 42 U.S.C. 4321, for these categorically excluded activities.

Modifications: Throughout the term of this award, the recipient agrees that for any activities that are the subject of this categorical exclusion, it will inform NIJ of-- (1) any change(s) that it is considering making to the previously assessed activities that may be relevant to the environmental impacts of the activities; or (2) any proposed new activities or changed circumstances that may require assessment as to environmental impact, such as new activities that involve the use of chemicals or involve construction or major renovation. The recipient will not implement a proposed change or new activity until NIJ, with the assistance of the recipient, has completed any applicable environmental impact review requirements necessitated by the proposed change or new activity (or changed circumstances) and NIJ has concurred in the proposed change or new activity. This approval will not be unreasonably withheld as long as any requested modification(s) is consistent with eligible program purposes and found acceptable under an NIJ-conducted environmental impact review process.





### AWARD CONTINUATION SHEET

Grant

PAGE 7 OF 7

PROJECT NUMBER 2012-CO-BX-0018

AWARD DATE

08/09/2012

### SPECIAL CONDITIONS

26. The recipient may not obligate, expend, or draw down any funds under this award until a revised budget reflecting the final award amount has been received and approved by the National Institute of Justice, and a Grant Adjustment Notice (GAN) has been issued removing this condition.





### Department of Justice

Office of Justice Programs

National Institute of Justice

Washington, D.C. 20531

Memorandum To: Official Grant File

From:

Alan Spanbauer, Program Manager

Subject:

Categorical Exclusion for Florida Department of Law Enforcement

The recipient agrees to comply with all Federal, State, and local environmental laws and regulations applicable to the development and implementation of the activities to be funded under this award.

Categorical Exclusion: Based upon the information provided by the recipient in its application for these funds, NIJ has determined and the recipient understands that the proposed activities meet the definition of a categorical exclusion, as defined in the Department of Justice Procedures for Implementing the National Environmental Policy Act found at 28 CFR Part 61 (including Appendix D). A categorical exclusion is an action that because of the proposed activities' very limited and predictable potential environmental impacts, both on an individual and a cumulative basis, does not have a significant impact on the quality of the human environment. Consequently, no further environmental impact analysis is necessary under the requirements of the National Environmental Policy Act, 42 U.S.C. 4321, for these categorically excluded activities.

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## GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY

Grant

	2012-CD-BX-0018	PAGE 1 (A :
This project is supported under FY12(NIJ - Coverdell Forensic Science Is	mprovement) 42 USC 3797j-3797o; 28 USC 530C	
	commence of the commence of th	and the second s
1. STAFF CONTACT (Name & telephone number)	2. PROJECT DIRECTOR (Name, address & telep	hone number)
Alan Spanbauer (202) 305-2436	Vickie Gardner Ferensic Services Director	
(202) 303 2430	2331 Phillips Road	
	Tallahassec, FL 32308-5333 (850) 410-7756	
	, (===, === :	
3a. TITLE OF THE PROGRAM	21. DOM6 CO	DE (SEE INSTRUCTIONS
NIJ FY 12 Paul Coverdell Forensic Science Improvement Grants Program	ON REVE	
145 F 1 12 Faut Coverden Forensic Science improvement Grants Program		
	·	
4. TITLE OF PROJECT		
2012 Paul Coverdell Forensic Science Improvement Grant Program		
5. NAME & ADDRESS OF GRANTEE	6. NAME & ADRESS OF SUBGRANTEE	A COMPANY OF STREET, A COMPANY OF THE STREET,
Florida Department of Lav. Enforcement		
2331 Phillips Road		
Tallahassee, FL 32308-5333	5 \$	
The state of the s		er i commente de graphe, est que per
7. PROGRAM PERIOD	8. BUDGET PERIOD	
FROM: 10/01/2012 TO: 09/30/2013	FROM: 10/01/2012 TO: 0	09/30/2013
	the state of the s	t water
9. AMOUNT OF AWARD	10. DATE OF AWARD	
<b>\$</b> 436,148	08/09/2012	
11. SECOND YEAR'S BUDGET	12 GEODATE VOLDIG DI INCETTA VOLDIG	men ( ) ( )
II. SECOND TEARS BODGET	12. SECOND YEAR'S BUDGET AMOUNT	
13. THIRD YEAR'S BUDGET PERIOD	14. THIRD YEAR'S BUDGET AMOUNT	- THE COME STORY SQUARES MAKE IN SE
15. IIII Santa San	P. Hiller Cana Sobali Amount	
		4
15. SUMMARY DESCRIPTION OF PROJECT (See instruction on rever	(Se)	Actual Selection of the Control of t
Coverdell funds are to be used to improve the quality and timeliness of	f forensic science and medical examiner services and/or to e	liminate backlogs in the analysis
of forensic evidence, including controlled substances, firearms examin	ation, forensic pathology, latent prints, questioned documen	ts, toxicology, and trace evidence.
	•	
nce ncf		
OID FORM 4000/2 (PEV 4 99)	A CONTRACTOR OF THE CONTRACTOR	

PROJECT NUMBER



Florida Department of Law Enforcement

Gerald M. Bailey Commissioner Criminal Investigations and Forensic Science Program Post Office Box 1489 Tallahassee, Florida 32302-1489 (850) 410-8300 www.fdle.state.fl.us Rick Scott, Governor Pam Bondi, Attorney General Jeff Atwater, Chief Financial Officer Adam Putnam, Commissioner of Agriculture

February 22, 2013

Dr. Cecelia Crouse Laboratory Director Palm Beach County Sheriff's Office Crime Laboratory 3228 Gun Club Road West Palm Beach, FL 33406-3001

Dear Dr. Crouse:

I am pleased to inform you that Florida's grant application for the "2012 Paul Coverdell Forensic Sciences Improvement Grant" has been approved by the National Institute of Justice (NIJ). Palm Beach County Sheriff's Office Crime Laboratory's award amount is \$28,048.

The grant period for this award is October 1, 2012 through September 30, 2013. However, as in the past, we will not access this award until Florida's 2011 Paul Coverdell grant has been significantly expended. Based on spending to date, we anticipate beginning the 2012 grant on March 1, 2013. Please contact our office if you anticipate any difficulties with this schedule.

Enclosed you will find a copy of the budget detail worksheet and reimbursement form. Reimbursement requests for this grant may be submitted on a monthly or quarterly basis. The grant requires a copy of the invoice and check used for payment to be included with the reimbursement form. If there is a problem with obtaining a copy of the check, please provide a copy of the invoice and a note that you were not able to obtain a copy of the check. Reimbursement forms and supporting documentation should be returned to Danny Van Vliet at the address above.

In order to comply with the standards set by NIJ regarding the monitoring of sub-recipients, FDLE will execute Memorandums of Understanding with each sub-recipient agency which outlines the responsibilities of each entity as it pertains to the administrative management of the grant. Agencies can expect to receive the memorandums later this month.

If you have any questions pertaining to this award, please contact Operations Review Specialist Danny Van Vliet at (850) 410-8374.

Sincerely,

David Coffman

Forensic Services Director

DC/dv

Enclosures

cc: Barbara Caraballo

### **Budget Detail Worksheet**

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or a variation of this form. However, all required information (including the budget narrative) must be provided and the calculations must be correct. Please Complete ONLY the YELLOW hi-lighted cells.

A. Personnel—List each position by title. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Special note - Don't forget that a budget narrative (which is separate from the worksheet) is always required.

FDLE		Comp	utation		Hourly Pate Cale	Hourly Rate Calculations: (calculate per person)		
Name	Position	Hourly Rate	# Hours	Cost		Work Hours Per Year		
TBD TBD	OPS Forensic Technologist (NIBIN)	\$14.85	2088	\$31,000.00	\$31,000.00	2,088		
TBD	OPS Crime Lab Analyst(Trace)	\$32.08	2088	\$66,990.00	\$66,990.00		\$14.85	
TBD	OPS Crime Lab Analyst(Toxicology)	\$32.08	2088	\$66.990.00	\$66,990.00		\$32.08	
	Overtime	\$48.12	1253	\$60,275.51	\$66,990.00	2,088 2,088	\$32.08 \$0.00	
Palm Beach County Sheriff's Office Crime La	lb	1	<del> </del>			,		
	Overtime to enter old case in electronic database	\$45.00	158	\$7,110.00				
	\$30/hr x 1.5 = \$45.00					2,088	\$0.00	
Medical Examiner's Office								
District 1			<del>                                     </del>		<u> </u>			
	Overtime	\$20.00	150	\$3,000,00				
District 10				33,000.00	<del>                                     </del>			
	Overtime	\$22.50	82	\$1,856.01	<del></del>			
District 21				\$ 1,000.0 <i>7</i>				
	Overtime	\$14.37	130	\$1,868.10				
		\$0.00		\$0.00	<del></del>	2,088	\$0.00	
			8037.017229 F		\$164,980.00	2,000	\$0.00	

A. PERSONNEL TOTAL \$239,089.63

B. Fringe Benefits--Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed category (A) and only for the percentage of time devoted to the project.

FDLE	Annual Cost	Annual Cost Calculations Benefit	4/ =5 C=1 A		_
Employer's FICA (OPS)	\$2,392.21	<del></del>	% of Salary t A		Annual Cost
Retirement	\$0.00	Employer's FICA Retirement	1.45% S	164,980.00	\$2,392.21
Uniform Allowance	\$0.00	Uniform Allowance	<del>                                     </del>		\$0.00
Health Insurance	\$0.00	Health Insurance	<b></b>		\$0.00
Workman's Compensation	\$0.00	Workman's Compensation	<del></del>		\$0.00
Unemployment Compensation	\$0.00	Unemployment Compensation			\$0.00 \$0.00
Employer's FICA (Overtime)	\$4,611,08	Employer's FICA	7.550	200 075 54	
Retirement	\$0.00	Retirement	7.65%	\$60,275.51	\$4,611.08
Uniform Allowance	\$0.00	Uniform Allowance			0.00
Health Insurance	\$0.00	Health Insurance	<del></del>		0.00
Workman's Compensation	\$0.00	Workman's Compensation	<del></del>		0.00
Unemployment Compensation	\$0.00	Unemployment Compensation			0.00 0.00
Palm Beach County Sheriff's Office C	rime Lab				
Employer's FICA (Overtime)	\$543.92	Employer's FICA	7.65%	\$7,110.00	65 42 00
Retirement	\$0.00	Retirement	1,50/0	37,110.00	\$543.92 0.00

Unitorm Allowance	\$0.00	Uniform Allowance	0.00
Health Insurance	\$0.00	Health Insurance	0.00
Workman's Compensation	\$0.00	Workman's Compensation	0.00
Unemployment Compensation	\$0.00	Unemployment Compensation	0.00
Medical Examiner's Office			
District 10			
Employer's FICA (Overtime)	\$141.99	Employer's FICA 7.65% \$1,856.01	\$141.99
Retirement	\$0.00	Retirement	0.00
Uniform Allowance	\$0.00	Uniform Allowance	0.00
Health Insurance	\$0.00	Health Insurance	0.00
Workman's Compensation	\$0.00	Workman's Compensation	0.00
Unemployment Compensation	\$0.00	Unemployment Compensation	0.00
District 21			
Employer's FICA (Overtime)	\$142.91	Employer's FICA 7.65% \$1,868.10	\$142.91
Retirement	\$0.00	Retirement	0.00
Uniform Allowance	\$0.00	Uniform Allowance	0.00
Health Insurance	\$0.00	Health Insurance	0.00
Workman's Compensation	\$0.00	Workman's Compensation	0.00
Unemployment Compensation	\$0.00	Unemployment Compensation	0.00
			0.00

B. FRINGE BENEFITS TOTAL \$7,832.10

Total Personnel & Fringe Benefits \$246,921.73

C. Travel-Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meetings, etc. Show the basis of computation (e.g., six people at a 3-day training at SX airfare, SY lodging, SZ subsistence). For training projects, travel and meals for trainees should be listed separately. Show the number of trainees and unit cost involved. Identify the location of travel, if known. Indicate source of Travel Policies applied: Applicant or Federal Travel Regulations.

The FDLE will be applying the State of Florida travel policy to its travel expenditures. Each subrecipient will expend its travel budget in accordance with its own municipal travel policy. All Agencies will base per diem on approved GSA rates when travel dates have been confirmed.

Broward County Sherriff's	Office		Computation	n					
Purpose of Travel	Location	# Individuals	Item	" Cost	# Nights/Days		Cost		
	T		Airfare (roundtrip)	\$450.00	T IIIgiii.sxDoys		\$450.00		
			Hotel (per night)	\$91.00	4		\$364.00	Shuttle Calculations: (calculate per person)	
American Society of Crime Lab	Durbon NC	1	Per Diem (full day)	\$36.00	5		\$180.00	Transportation Total/Round Trip	
Directors (ASCLD) Meeting	Dumani, NC		Per Diem (partial day)				\$0.00	Cost Per Person One Way Round Trip	Cost
			Shuttle (round trip)	\$0.00			\$0.00	× 2	\$0.0
		1	Baggage	\$25.00	.2		\$50.00	^4	30.0
		•				Subtotal -	\$1,044.00		
Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days				
			Airfare (roundtrip)	\$375.00			\$750,00		
Association of Firearm and		2	Hotel (per night)	\$121.00	5		\$1,210,00	Shuttle Calculations: (calculate per person)	
oolmark Examiners (AFTE)	Providence, RI		Per Diem (full day)	\$36.00	6		\$432.00	Transportation Total/Round Trip	
Meeting	Trovidence, IXI		Per Diem (partial day)				\$0.00	Cost Per Person One Way Round Trip	Cost
		2	Shuttle (round trip)	\$50.00			\$100.00	\$25.00 x 2	\$50.
		2	Baggage	\$25.00	2		\$100.00		000.
						Subtotal	\$2,592.00		
Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days				
		4	Airfare (roundtrip)	\$350.00			\$1,400.00		
		2	Hotel (per night)	\$183.00	5		\$1,830.00	Shuttle Calculations: (calculate per person)	
American Society Of Forensic	Washington, DC	4	Per Diem (full day)	\$36.00	6		\$864.00	Transportation Total/Round Trip	
Sciences (AAFS)									

I .	r		TS:		Control of the Contro			
			Shuttle (round trip)	\$0.00		\$0.00	x 2	\$0.00
L	L.,	4	Baggage	\$25.00	240.00	\$200.00		
						Subtotal \$4,294.00		
Purpose of Travel	Location	# Individuals	Item	0 41.00				
Fulpose of Haver	Location	# Individuals	Airfare (roundtrip)		lights/Days			
			Hotel (per night)		S. Contract	\$375.00		
		1	Per Diem (full day)	\$179.00	5	\$895.00	Shuttle Calculations: (calculate per person)	
AFIS User's Conference	TBD	i	Per Diem (partial day)	\$36.00	6	\$216.00	Transportation Total/Round Trip	
	ŀ		Shuttle (round trip)	\$0.00		\$0.00	Cost Per Person One Way Round Trip	Cost
		2	Rental Car (per car)			\$0.00	x 2	\$0.00
	L		remarcar (per car)	325.00	11	\$50.00		
			· · · · · · · · · · · · · · · · · · ·			Subtotal \$1,536.00		
Purpose of Travel	Location	# Individuals	Item	Cost # Ni				
raipose of fraver	Location	# Individuals	Airlare (roundtrip)		ights/Days	04 405 00		
		2	Hotel (per night)	\$375.00 \$121.00		\$1,125.00		
International Associationfor		3	Per Diem (full day)	\$121.00	- <del>6</del>	\$1,452.00	Shuttle Calculations: (calculate per person)	
Identification (IAI) Meeting	Providence, RI	<u>-</u> -	Per Diem (partial day)	330.00		\$756.00	Transportation Total/Round Trip	
identification (IAI) weeting		3	Shuttle (round trip)	CC0 00	CONTRACTOR OF THE PARTY.	\$0.00	Cost Per Person One Way Round Trip	Cost
		3				\$150.00	\$25.00 x 2	\$50.00
	l	1 3	Baggage	\$25.00	2	\$150.00		
						Subtotal \$3,633.00		
Indian River Crime Labora								
	•		Computation	4		Cost		
Purpose of Travel	Location	# Individuals	Item		ights/Days			
			Airfare (roundtrip)	\$0.00		\$0.00		
Colones of Circums Tealmed.	ļ	2	Hotel (per night)	\$105.00	5	\$1,050.00	Shuttle Calculations: (calculate per person)	
Science of Firearms-Toolmarks	Miami, FL		Per Diem (full day)	\$38.00	6	\$456.00	Transportation Total/Round Trip	
Identifaction Course (TBD)			Per Diem (partial day)			\$0.00	Cost Per Person One Way Round Trip	Cost
			Shuttle (round trip)		16.00	\$0.00	x2	\$0.00
		1 1	Rental Car (per car)	\$124.00		Subtotal \$1,630.00		
Miami-Dade Police Departr	nent Location	# Individuals	Computation Item	Cost #Nic	ghts/Days	Cost		
	T	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Airfare (roundtrip)		giits/Days	\$0.00		
			Hotel (per night)	\$112.00	5	\$560.00	Chulle Caladaliana (astauta)	
E: m		1	Per Diem (full day)	\$40.07	7	\$280.50	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip	
Fire Debris Training Course	Pinellas County, FL		Per Diem (partial day)	340.07		3200.3U		
						<b>c</b> 0.00		<b>.</b> .
				\$0.00		\$0.00	Cost Per Person One Way Round Trip	Cost
			Shuttle (round trip)			\$0.00		Cost \$0.00
	<u> </u>			\$0.00		\$0.00 \$0.00	Cost Per Person One Way Round Trip	
			Shuttle (round trip)			\$0.00	Cost Per Person One Way Round Trip	
Purpose of Travel	Location	# Individuals	Shuttle (round trip) Rental Car (per car)			\$0.00 \$0.00	Cost Per Person One Way Round Trip	
Purpose of Travel	Location	# Individuals	Shuttle (round trip) Rental Car (per car) Item	Cost #Nig	ghts/Days	\$0.00 \$0.00 Subtotal \$840.50	Cost Per Person One Way Round Trip	
Purpose of Travel	Location		Shuttle (round trip) Rental Car (per car)  Item [Airfare (roundtrip)	Cost # Nig	ghts/Days	\$0.00 \$0.00 \$ubtotal \$840.50 \$502.00	Cost Per Person One Way Round Trip  × 2	
Bruker Daltonics Training		# Individuals	Shuttle (round trip) Rental Cer (per car)  Item Airfare (roundtrip) Hotel (per night)	Cost # Nic \$502.00 \$158.00	ghts/Days	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00	Cost Per Person One Way Round Trip  x 2  Shuttle Calculations: (calculate per person)	
Bruker Daltonics Training	<b>Location</b> Boston, MA		Shuttle (round trip) Rental Car (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (full day)	Cost # Nic \$502.00 \$158.00 \$71.00	ghts/Days	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00	Cost Per Person One Way  Round Trip  x 2  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip	\$0.00
Bruker Daltonics Training			Shuttle (round trip) Rental Car (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (hull day) Per Diem (partial day)	Cost # Nig \$502.00 \$158.00 \$71.00 \$53.25	ghts/Days  4  3 2	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip	\$0.00 Cost
Bruker Daltonics Training		1	Shuttle (round trip) Rental Car (per car)  Item Alriare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (partial day) Shuttle (round trip)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25	ghts/Days  4  3 2	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00	Cost Per Person One Way  Round Trip  x 2  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip	\$0.00
Bruker Daltonics Training			Shuttle (round trip) Rental Car (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (hull day) Per Diem (partial day)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25	ghts/Days  4  3 2	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00 \$847.50	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip	\$0.00 Cost
Bruker Daltonics Training		1	Shuttle (round trip) Rental Car (per car)  Item Alriare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (partial day) Shuttle (round trip)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25	ghts/Days  4  3 2	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip	\$0.00 Cost
Bruker Daltonics Training		1	Shuttle (round trip) Rental Car (per car)  Item Alriare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (partial day) Shuttle (round trip)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25	ghts/Days  4  3 2	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00 \$847.50	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip	\$0.00 Cost
Bruker Daltonics Training		1	Shuttle (round trip) Rental Cer (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25	ghts/Days  4  3 2	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00 \$847.50	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip	\$0.00 Cost
Bruker Dallonics Training Course	Boston, MA	1	Shuttle (round trip) Rental Car (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)	Cost # Nig \$502.00 \$158.00 \$71.00 \$53.25 \$647.50	ghts/Days  4 3 2	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00 \$847.50	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip	\$0.00 Cost
Bruker Daltonics Training		1 1 # Individuals	Shuttle (round trip) Rental Cer (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)  Computation Item	Cost # Nic 5502.00 \$158.00 \$71.00 \$53.25 \$647.50	ghts/Days  4 3 2 ghts/Days	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00 \$647.50 \$2,101.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip	\$0.00 Cost
Bruker Daltonics Training Course  Purpose of Travel	Boston, MA	1  # Individuals  4	Shuttle (round trip) Rental Cer (per car)  Item Airfare (roundtrip) Hotel (per riight) Per Diem (full day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)  Computation Item Airfare (roundtrip)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25 \$647.50 Cost # Nic \$500.00	ghts/Days  4 3 2	\$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00 \$647.50 \$2,101.00 \$0.00 \$2,200.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip x 2  Round Trip x 2	\$0.00 Cost
Bruker Daltonics Training Course  Purpose of Travel Association of Firearm and	Boston, MA  Location	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Shuttle (round trip) Rental Car (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (hulf day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)  Computation Item Airfare (roundtrip) Hotel (per night)	Cost # Nig \$502.00 \$158.00 \$71.00 \$53.25 \$647.50 Cost # Nig \$500.00 \$81.00	ghts/Days  4 3 2 2 ghts/Days	S0.00   S0.00   S840.50   \$840.50   \$632.00   \$213.00   \$106.50   \$0.00   \$647.50   \$2,101.00   Cost   \$2,000.00   \$810.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip x 2  Shuttle Calculations: (calculate per person)	\$0.00 Cost
Purpose of Travel  Association of Firearm and Tool Mark Examiner's seminar	Boston, MA  Location	1 1 1 4 Individuals 4 2 4 4	Shuttle (round trip) Rental Cer (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)  Computation Item Airfare (roundtrip) Hotel (per night) Per Diem (full day)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25 \$647.50 Cost # Nic \$500.00 \$81.00	ghts/Days  4 3 2 ghts/Days  ghts/Days	\$0.00 \$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00 \$647.50 \$2,101.00 \$2,000.00 \$810.00 \$896.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way Round Trip X 2  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip	\$0.00 Cost \$0.00
Bruker Daltonics Training Course  Purpose of Travel  Association of Firearm and Tool Mark Examiner's seminar	Boston, MA  Location	# Individuals # 2 4 4 4 4 4	Shuttle (round trip) Rental Cer (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)  Computation Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (full day)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25 \$647.50 \$647.50 \$81.00 \$56.00 \$42.00	ghts/Days  4 3 2 ghts/Days  ghts/Days	\$0.00 \$0.00 \$0.00 \$840.50 \$502.00 \$632.00 \$213.00 \$106.50 \$0.00 \$647.50 \$2,101.00 \$2,200.00 \$810.00 \$896.00 \$336.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Round Trip	\$0.00  Cost
Bruker Daltonics Training Course	Boston, MA  Location	1 1 1 4 Individuals 4 2 4 4	Shuttle (round trip) Rental Car (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (hulf day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)  Computation Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (full day) Per Diem (partial day) Shuttle (round trip) Shuttle (round trip)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25 \$647.50 Cost # Nic \$500.00 \$81.00	ghts/Days  4 3 2 ghts/Days  ghts/Days	S0.00   S0.00   S840.50   \$840.50   \$632.00   \$213.00   \$106.50   \$0.00   \$647.50   \$2,101.00   \$2,101.00   \$810.00   \$896.00   \$336.00   \$400.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Round Trip	\$0.00 Cost \$0.00
Bruker Daltonics Training Course  Purpose of Travel  Association of Firearm and Tool Mark Examiner's seminar	Boston, MA  Location	# Individuals # 2 4 4 4 4 4	Shuttle (round trip) Rental Cer (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)  Computation Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (full day)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25 \$647.50 \$647.50 \$81.00 \$56.00 \$42.00	ghts/Days  4 3 2 ghts/Days  ghts/Days	S0.00   S0.00   S0.00   S840.50   S840.50   S632.00   S213.00   S213.00   S0.00   S647.50   S2,101.00   S2,101.00   S810.00   S896.00   S336.00   S400.00   S400.00   S400.00   S0.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Round Trip	\$0.00  Cost
Bruker Daltonics Training Course  Purpose of Travel  Association of Firearm and Tool Mark Examiner's seminar	Boston, MA  Location	# Individuals # 2 4 4 4 4 4	Shuttle (round trip) Rental Car (per car)  Item Airfare (roundtrip) Hotel (per night) Per Diem (hulf day) Per Diem (partial day) Shuttle (round trip) Rental Car (per car)  Computation Item Airfare (roundtrip) Hotel (per night) Per Diem (full day) Per Diem (full day) Per Diem (partial day) Shuttle (round trip) Shuttle (round trip)	Cost # Nic \$502.00 \$158.00 \$71.00 \$53.25 \$647.50 \$647.50 \$81.00 \$56.00 \$42.00	ghts/Days  4 3 2 ghts/Days  ghts/Days	S0.00   S0.00   S840.50   \$840.50   \$632.00   \$213.00   \$106.50   \$0.00   \$647.50   \$2,101.00   \$2,101.00   \$810.00   \$896.00   \$336.00   \$400.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Shuttle Calculations: (calculate per person) Transportation Total/Round Trip Cost Per Person One Way  Round Trip	\$0.00  Cost

				Computation						
	Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days		Cost		
		1	0	Airfare (roundtrip)	\$0.00	# Nights/Days		\$0.00		
		1	1	Hotel (per night)	\$84.00	5		\$420.00	Chusha Calaudalia (l)	
	ASCLD Assessor Training		2	Per Diem (full day)	\$71.00	4		\$568.00	Shuttle Calculations: (calculate per person) Transportation Total/Round Trip	
	annual meeting	Palm Beach, Florida	2	Per Diem (partial day)	\$53.25	2		\$213.00	· · · · · · · · · · · · · · · · · · ·	0
		1		Shuttle (round trip)				\$0.00		
		į į	······	Rental Car (per car)		7.0		\$0.00	\$50.00 x 2	\$100.00
							Subtotal	\$1,201.00		•
								+ 1,m+ 1104		
	Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days				
	1	]	2	Airfare (roundtrip)	\$648.50			\$1,297.00		
	<u></u>	1	2	Hotel (per night)	\$99.00	5		\$990.00	Shuttle Calculations: (calculate per person)	
	Toolmark Comparison Criteria	Sacramento, CA	2	Per Diem (full day)	\$61.00	4		\$488.00	Transportation Total/Round Trip	
	course		2	Per Diern (partial day)	\$45.75	2		\$183.00	Cost Per Person One Way Round Trip	Cost
		1 4		Shuttle (round trip)		43.5		\$0.00	\$50.00 x 2	\$100,00
	L	<u> </u>	<u> </u>	Rental Car (per car)	\$649.50			\$649.50		
							Subtotal	\$3,607.50		
	Palm Beach County Sherif	Pa Office Crime								
	Lab	is Office Craffe		Computation				_		
	Purpose of Travel	Location	41		_			Cost	•	
	7 dipose of flaver	Location	# Individuals	Item	Cost	# Nights/Days				
				Airfare (roundtrip) Hotel (per night)	\$0.00			\$0.00		
	Property and Evidence	1	5	Per Diem (full day)	\$90.00 \$50.00	4		\$1,800.00	Shuttle Calculations: (calculate per person)	
	Association of Florida	Orlando, FL		Per Diem (partial day)	350.00	4		\$1,000.00	Transportation Total/Round Trip	
	r tous of a round		5	Shuttle (round trip)	\$20.00			\$0.00	Cost Per Person One Way Round Trip	Cost
		1 -		Rental Car (per car)	320.00	3.2		\$100.00	\$10.00 × 2	\$20.00
·		<u> </u>		remarcus (per car)			Subtotal	\$0.00 \$2,900.00		
							Subtotal	\$2,900.00		
	Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days				
				Airfare (roundtrip)	\$450.00			\$450.00		
	Borkenstein Course on the		1	Hotel (per night)	\$150.00	6		\$900.00	Shuttle Calculations: (calculate per person)	
	Effects of Drugs on Human	Indianapolis, IN	'	Per Diem (full day)	\$50.00	6		\$300.00	Transportation Total/Round Trip	
	Performance and Behavior	motanapons, n		Per Diem (partial day)				\$0.00	Cost Per Person One Way Round Trip	Cost
		l L		Shuttle (round trip)	\$0.00			\$0.00	x2	\$0.00
i		L	1	Rental Car (per car)	\$300.00			\$300.00		
							Subtotal	\$1,950.00		
	Purpose of Travel	1			_					
	Purpose of Travel	Location	# Individuals	ltem	Cost	# Nights/Days				
				Airfare (roundtrip)	\$450.00			\$450.00		
	Southern Association of		1	Hotel (per night)	\$87.00	6		\$522.00	Shuttle Calculations: (calculate per person)	
		Huntsville, AL		Per Diem (full day) Per Diem (partial day)	\$50.00	6		\$300.00	Transportation Total/Round Trip	
·	Meeting	l F	1	Shuttle (round trip)	£400.00	W. 7		\$0.00	Cost Per Person One Way Round Trip	Cost
·		  -	<u>-</u>	Rental Car (per car)	\$100.00			\$100.00	\$50.00 x 2	\$100.00
· ·	· · · · · · · · · · · · · · · · · · ·	<u> </u>		Internal dai (per car)			Cubantal	\$0.00		
	Purpose of Travel	Location	# Individuals	ltem	Cost	# Nights/Days	Subtotal	\$1,372.00		
		[		Airfare (roundtrip)	\$450.00	W Hights/Days		\$900.00		
	Association of Firearms and		2	Hotel (per night)	\$81.00	5		\$810.00	Shuttle Calculations: (calculate per person)	
		Alburquerque, NM	2	Per Diem (full day)	\$50.00	5		\$500.00	Transportation Total/Round Trip	
	Meeting	Abuildaeidae, Min		Per Diem (partial day)	\$40.00	1		\$80.00	Cost Per Person One Way Round Trip	Cost
		[	2	Shuttle (round trip)	\$100.00			\$200.00	S50.00 x 2	\$100.00
·	L	L		Rental Car (per car)				\$0.00		Q100.00
							Subtotal —	\$2,490.00		
	Purpose of Travel	1 4			_					
1	Purpose or Fravel	Location	# Individuals	Item		# Nights/Days				
				Airfare (roundtrip) Hotel (per night)	\$450.00			\$450.00		
•	Annual ShotShow (Firearms		11	Per Diem (full day)	\$99.00	5		\$495.00	Shuttle Calculations: (calculate per person)	
	Examiners)	Las Vegas, NV		Per Diem (partial day)	\$50.00	5		\$250.00	Transportation Total/Round Trip	
			1	Shuttle (round trip)	\$50.00			\$0.00	Cost Per Person One Way Round Trip	Cost
	•	: L	· · · · · · · · · · · · · · · · · · ·	Terresine from trip)	330.00			\$50.00	\$25.00 x 2	\$50.00

L			Rental Car (per car)				\$0.00			
						Subtotal	\$1,245.00			
Medical Examiner's Offic	:e									
District 7								• *		
Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days					
			Airfare (roundtrip)	\$450.00	1 1 1		\$450.00			
District 7 - Attend National			Hotel (per night)	\$97.00	5		\$485.00		Shuttle Calculations: (calculate per person)	
Association of Medical	Milwaukee, WI	1	Per Diem (full day)	\$61.00	5		\$305.00		Transportation Total/Round Trip	
Examiners (NAME)	Will Wadkee, WI		Per Diem (partial day)				\$0.00		Cost Per Person One Way Round Trip	Cost
Conference			Shuttle (round trip)	\$0.00	100		\$0.00	Г	x2	\$0.0
			Rental Car (per car)				\$0.00	L	^2	\$0.0
						Subtotal	\$1,240.00			
Bureau of Forensic Fire a	•	•								
Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days					
1		1	Airfare (roundtrip)	\$544.00			\$544.00			
American Society of Crime		1	Hotel (per night)	\$91.00	3		\$273.00		Shuttle Calculations: (calculate per person)	
Laboratory Directors 5/5-	Durham, NC	1	Per Diem (full day)	\$51.00	1		\$51.00		Transportation Total/Round Trip	
7/2013			Per Diem (partial day)	\$36.00	3		\$108.00		Cost Per Person One Way Round Trip	Cost
í		1	Shuttle (round trip)	\$60.00			\$60.00		\$30.00 x 2	\$60.00
L		<u> </u>	Rental Car (per car)	_ <u></u>			\$0.00			
						Subtotal	\$1,036.00			
Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days					
		1	Airfare (roundtrip)	\$700.00	W Might Side 1		\$700.00			
Pittsburgh Conference of	İ		Hotel (per night)	\$137.00	4		\$548.00		Shuttle Calculations, (selected	
Analytical Chemistry 3/17-	Philadelphia, PA	1	Per Diem (full day)	\$66.00	1		\$66.00		Shuttle Calculations: (calculate per person) Transportation Total/Round Trip	
21/2013	Finadesphia, PA		Per Diem (partial day)	\$36.00	4		\$144.00			04
1112013		1	Shuttle (round trip)	\$60.00			\$60.00	Г	Cost Per Person One Way Round Trip \$30.00 x 2	Cost
			Rental Car (per car)				\$0.00	L	\$30.00 X2	\$60.00
			· · · · · · · · · · · · · · · · · · ·	*		Subtotal	\$1.518.00		the growth	

<sup>\*</sup>Note: Travel Costs DO NOT include any consultant/contractor travel expenses .

C. TRAVEL TOTAL \$40,672.00

Note: Travel Costs DO NOT include any registration fees or materials such as books or examination costs.

D. Equipment—List non-expendable items that are to be purchased. (Note: Organization's own capitalization policy for classification of equipment should be used. Expendable items should be included in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. The budget narrative for this category should explain how the equipment is necessary for the success of the project as well as describe the procurement method to be used.

### Miami-Dade Police Department

	Computa	tion
Equipment Items	Cost per Unit	# Units
Nikon D-4 Digital SLR Camera/Lens	\$5,000.00	1.00
LED Monitors	\$179.00	11.00
Laser Jet Printer	\$600.00	1.00
Laser Jet Printers	\$299.99	2.00
Refrigerator ;	\$736.00	1.00
Desktop Computers (Forensic ID)	\$934.20	5.00
Barcode Reader and accessories	\$641.02	1.00
Desktop Computers (Fingerprint ID)	\$619.00	29.00
Medical Examiner's Office District 2		
Computer w/printer	\$1,818.98	1.00
District 4		
Reciprocating 2-speed Shaker and accessories	\$1,912.38	1.00
District 5		
Laptop	\$882.99	1.00
Cat Larch Assembly for Dissecting sink	\$990.00	1.00
District 6		
Digital Cameras	\$512.59	2.00
District 9		
Dell Latitude Computer	\$1,822.73	2.00
District 11		
Dell Optiplex 990 Computer	\$926.25	3.00
District 18		
Nikon D90 Digital Camera	\$899.95	2.00
AF-S Micro-Nikkor 105mm Lens	\$984.95	1.00
AF-DX Zoom-Nikkor 18mm-55mm Lens	\$119.00	1.00

\*Note: Unless your agency has a policy stating otherwise, OJP defines Equipment as items costing greater than \$5,000; if your agency does have a policy which counters OJP policy, use your agency's guidelines and note your agency's policy here:

D. EQUIPMENT TOTAL \$48,125.59

FDLE Policy: Equipment is defined as items costing more than \$1,000 or with a useful life of greater than one year.

E. Supplies—List items by type (office supplies, postage, training materials, copying paper, and other expendable items such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project.

### **Broward County Sheriff's Office**

### Computation

Supply Items	Cost per unit	# Units	
Small Test Tubes	\$38.91	11.00	
Large Test Tubes	\$57.84	3.00	
Auto sampler tubes	\$21,24	86.00	
Snap top caps	\$21.07	86.00	
Glass vial inserts	\$77.88	5.00	
Barcode labels	\$149.84	8.00	
Capillary columns	\$454.32	8.00	
Small weigh boats	\$51.24	5.00	

\$428.01 \$173.52 \$1,826.64 \$1,812.02 \$389.40 \$1,198.72 \$3,634.56 \$256.20

Large Weigh Boats			T		-			
			\$119.33		4 .			\$357.99
Microsope slides			\$212.39		4			\$424.78
Disposable pipettes			\$34.16		_]			\$273.28
Lab mat liners			\$54.11	8.00	J			\$432.88
Indian River Crime Labor	atory							
Laboratory consumables (glov	es, evidence packing	supplies)	\$232.00	1.00	]			\$232.00
					_			
Medical Examiner's Office	<b>e</b>							
District 15	C							
Zebra Thermal Transfer Label	ls #5665		\$187.06	12.00	7			\$2,244,72
		<del></del>	1 0,07,00	12.00	J			32,244.72
Bureau of Forensic Fire a					_			
ACS 100 Activated Carbon St		Analysis	\$320.00	10	]			\$3,200.00
GC/MS autosample vial crimp	caps 11mm		\$92.50	2	]			\$185.00
Palm Beach County Sheri Lab	iff's Office Crime							
Lab Barcode Labels for case/evide	ence submissions		14	200.00	1			\$2.800.00
Barcode Ribbon for barcode p		ce submission	9	54.66	i			\$2,600.00
					J			\$451.5/
Policy:	construction costs are	not allowable. In so	me cases, minor re	pairs or renova	atione may be al	lowable Consult	with the program	-# h-f
					mons may be a	owable. Consult	man are progress	onice perorel
						owadie. Consult		
Purpose		T		iption of Worl		- Consult		Cost
		I				Ovable. Consult		
						F. CONSTRUC		Cost
	ė		Descr	iption of Work				Cost \$0.00
Purposi	e idicate whether applica	int's formal, written P	Descri	iption of Work	cquisitions	F. CONSTRUC	CTION TOTAL	Cost \$0.00
Purposi  G. Consultants/Contractsin  Consultant Fee: For each cor	e  Indicate whether applicate whether applicate whether applicates the name of	int's formal, written F	Descri Procurement Policy of to be provided, hour	iption of Work	cquisitions	F. CONSTRUC	CTION TOTAL	Cost \$0.00
Purposi  G. Consultants/Contractsin  Consultant Fee: For each cor	e  Indicate whether applicate whether applicate whether applicates the name of	int's formal, written F	Descri Procurement Policy of to be provided, hour	iption of Work	cquisitions (8 hour day), and	F. CONSTRUC	CTION TOTAL	S0.00 \$0.00
Purposi  G. Consultants/Contractsin  Consultant Fee: For each cor	dicate whether applicansultant, enter the name	int's formal, written F	Descri Procurement Policy of to be provided, hour val from OJP.	iption of Work	cquisitions (8 hour day), and	F. CONSTRUC	CTION TOTAL	\$0.00 \$0.00
Purposi  G. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec	dicate whether applicansultant, enter the name	int's formal, written P ne, if known, service ation and prior appro	Descri Procurement Policy of to be provided, hour val from OJP.	ption of Work r the Federal A	cquisitions (8 hour day), and	F. CONSTRUC	CTION TOTAL	S0.00 \$0.00
Purposi  G. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec	dicate whether applicansultant, enter the name	int's formal, written P ne, if known, service ation and prior appro	Descri Procurement Policy of to be provided, hour val from OJP.	ption of Work r the Federal A	cquisitions (8 hour day), and	F. CONSTRUC	CTION TOTAL	\$0.00 \$0.00 cost
Purposi  G. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec	dicate whether applicansultant, enter the name	int's formal, written P ne, if known, service ation and prior appro	Descri Procurement Policy of to be provided, hour val from OJP.	ption of Work r the Federal A	cquisitions (8 hour day), and	F. CONSTRUC	CTION TOTAL	\$0.00 \$0.00 snsultant fees Cost \$0.00
Purposi  G. Consultants/ContractsIn  Consultant Fee: For each cor in excess of \$450 per day rec	dicate whether applicansultant, enter the name	int's formal, written P ne, if known, service ation and prior appro	Descri Procurement Policy of to be provided, hour val from OJP.	ption of Work r the Federal A	cquisitions (8 hour day), and	F. CONSTRUC	CTION TOTAL	\$0.00 \$0.00 \$0.00 nsultant fees Cost \$0.00 \$0.00
Purposi  G. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec  Name of Consultar	dicate whether applicate whether applicate whether applicates a substitutional possible of the man applicate additional justificates.	int's formal, written P ne, if known, service ation and prior appro Service Provi	Description of the provided of	r the Federal A ly or daily fee Cost per unit	(8 hour day), and (define unit)	F. CONSTRUCT  d estimated time of  # Units  Consultant	n the project. Co	Cost \$0.00 \$0.00  solution solution fees  Cost \$0.00 \$0.00 \$0.00 \$0.00
Purposi  G. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec  Name of Consultar	dicate whether applicate whether applicate whether applicates a substitutional possible of the man applicate additional justificates.	int's formal, written P ne, if known, service ation and prior appro Service Provi	Description of the provided of	r the Federal Arty or daily fee Cost per unit	(8 hour day), and (define unit)	F. CONSTRUCT  d estimated time of  # Units  Consultant	n the project. Co	Cost \$0.00 \$0.00  solution solution fees  Cost \$0.00 \$0.00 \$0.00 \$0.00
Purposi  G. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec  Name of Consultan  Consultant Expenses: List all	dicate whether applicate whether applicate substitutional justificate the man guire additional guire additional guire.	int's formal, written Pie, if known, service tion and prior approving Service Proving the grant to the	Procurement Policy of to be provided, hour val from OJP.  ded  individual consultant	r the Federal A  ry or daily fee  Cost per unit	(8 hour day), and Computation (define unit)	f. CONSTRUCT  d estimated time of  # Units  Consultant  avel, meals, lodgin	n the project. Co	Cost \$0.00 \$0.00  solution solution fees  Cost \$0.00 \$0.00 \$0.00 \$0.00
Purposi  G. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec  Name of Consultan  Consultant Expenses: List all	dicate whether applicate whether applicate whether applicates a substitutional possible of the man applicate additional justificates.	int's formal, written P ne, if known, service ation and prior appro Service Provi	Procurement Policy of to be provided, hour val from OJP.  ded  individual consultant  Cottem	r the Federal A  ry or daily fee  Cost per unit	(8 hour day), and (define unit)	F. CONSTRUCT  d estimated time of  # Units  Consultant  avel, meals, lodgin  # Nights/Days	n the project. Co	Cost \$0.00 \$0.00  solution insultant fees  Cost \$0.00 \$0.00 \$0.00 \$0.00  Cost
Purposi  3. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec  Name of Consultan  Consultant Expenses: List all	dicate whether applicate whether applicate substitutional justificate the man guire additional guire additional guire.	int's formal, written Pie, if known, service tion and prior approving Service Proving the grant to the	Procurement Policy of to be provided, hour val from OJP.  ded  individual consultant  Co  Item  Airfare (roundtrip)	r the Federal A  ry or daily fee  Cost per unit	(8 hour day), and Computation (define unit)	f. CONSTRUCT  d estimated time of  # Units  Consultant  avel, meals, lodgin	n the project. Co	Cost \$0.00  \$0.00  \$0.00  solution times to the cost \$0.00 \$0.00 \$0.00  Cost \$0.00 \$0.00
Purposi  6. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec  Name of Consultan  Consultant Expenses: List all	dicate whether applicate whether applicate whether applicate and a suitant, enter the name of the suitant and	int's formal, written Pie, if known, service tion and prior approving Service Proving the grant to the	Procurement Policy of to be provided, hour val from OJP.  ded  individual consultant  Co  Item  Airfare (roundtrip)  Hotel (per night)	r the Federal A  ry or daily fee  Cost per unit	(8 hour day), and Computation (define unit)	F. CONSTRUCT  d estimated time of  # Units  Consultant  avel, meals, lodgin  # Nights/Days	n the project. Co	Cost \$0.00  \$0.00  solution times to the cost \$0.00 \$0.00 \$0.00  Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Purposi  3. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec  Name of Consultan  Consultant Expenses: List all	dicate whether applicate whether applicate whether applicate and a suitant, enter the name of the suitant and	int's formal, written Pie, if known, service tion and prior approving Service Proving the grant to the	Procurement Policy of to be provided, hour val from OJP.  ded  individual consultant  Contem  Airfare (roundint)  Per Diem (full day)	r the Federal A  ry or daily fee  Cost per unit  in addition to  mputation	(8 hour day), and Computation (define unit)	F. CONSTRUCT  d estimated time of  # Units  Consultant  avel, meals, lodgin  # Nights/Days	n the project. Co	Cost \$0.00  so.00
Purposi  3. Consultants/ContractsIn  Consultant Fee: For each cor  n excess of \$450 per day rec  Name of Consultan  Consultant Expenses: List all	dicate whether applicate whether applicate whether applicate and a suitant, enter the name of the suitant and	int's formal, written Pie, if known, service tion and prior approving Service Proving the grant to the	Procurement Policy of to be provided, hour val from OJP.  ded individual consultant C temperature (rounding) Hotel (per night) Per Diem (full day) Per Diem (partial de	r the Federal A  ry or daily fee  Cost per unit  in addition to  mputation	(8 hour day), and Computation (define unit)	F. CONSTRUCT  d estimated time of  # Units  Consultant  avel, meals, lodgin  # Nights/Days	n the project. Co	Cost \$0.00 \$0.00  So.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Computation

Note - Always add up all costs for a vendor to see if you exceed \$100,000 in sole source requests

Shuttle Calculations: (calculate per person)
Transportation Total/Round Trip
Cost Per Person One Way
Round Trip Round Trip Cost \$0.00

Airfare (roundtrip)	Purpose of Travel	Location	# Individuals		Item	Cost	# Nights/Days		COSL
Hotel (per night)   S0.00			1						\$0.00
Per Dem (full day)   So.00		1	i						\$0.00
Per Dem (partal day)   S.0.0		1	}						\$0.00
Shuttle (round trip)   So.00			ļ						\$0.00
Purpose of Travel Location # Individuals   Computation   Lem   Cost # Nights/Days   So.00		I				\$0.00			\$0.00
Purpose of Travel Location # Individuals   Computation   Cost # Nights/Days   Soloton   Soloton   Fire provided   Cost   Fire provided   Soloton		<u> </u>	<u> </u>	Rental Car (pe	r car)		A 10 10 10 10 10 10 10 10 10 10 10 10 10		\$0.00
Purpose of Travel Location # Individuals Item Cost # Nights/Days  Airfare (coundrig)   Airfare (coundrig)   So. O.    Airfare (coundrig)   So. O.    Per Diem (partiel day)   So. O.    So. O.   So. O.								Subtotal	\$0.00
Purpose of Travel Location # Individuals Item Cost # Nights/Days  Airfare (coundrig)   Airfare (coundrig)   So. O.    Airfare (coundrig)   So. O.    Per Diem (partiel day)   So. O.    So. O.   So. O.					Computation				
Alifates (foundtrip) Hotel (per night) Per Diem (full dayl) Shuttle (round trip) Shuttle (rou	Purpose of Travel	Location	# Individuals	1		Cost	# Nights/Days		Cost
Hotel (per night)   Second S									50.00
Per Diem (full day)   So.00		1							
Fer Diem (partial dary)   S0.00   Solot   S0.00   S0			1						
Subtrite (round trip)   \$0.00   \$0.0							+		
Rental Car (per car)   Subtotal   Solid   So						\$0.00			
Item Cost per unit (define unit) # Units # Individuals Cost Social Socia						00.00			
Rem   Cost per unit   (define unit)  # Units  # Individuals			· · · · · · · · · · · · · · · · · · ·					Cubtatat -	
Consultant Expenses Subtotal Subtotal Consultant Expenses Subtotal Subtotal Consultant Expenses Subtotal Subtotal Consultant Expenses Subtotal Subtotal Consultant Expenses Subtotal								Subtotal	\$0.00
Subtotal Sub	Item	Cost per unit	(define unit)	# Units	# Individuals				Cost
Subtotal So.00  Consultant Expenses Subtotal So.00  Consultant Expenses Subtotal So.00  Contracts: Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open prompetition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.  Indian River Crime Laboratory  Item Vendor Service Provided  Cost  Vinited Service Contract Micro Optics of Flonda Calibration for comparison microscope  Pinellas County Forensic Laboratory  Item Vendor Service Provided Cost  Service Contract Covalent GC-MS Service and Maintenance S20,032.00  Adedical Examiner's Office  District 6  SPS Locater Service (12 month) Discrete Wireless/GPS Fleet Solutions decedants from places of death to the ME offices  Service for 3 laptops  Service for 3 laptops  Service for 3 laptops  Service of 3 laptops  Service 3 laptops  Service 3 laptops  Service of 3 laptops  Ser			<del> </del>	ļ					\$0.00
Consultant Expenses Subtotal  Cost  Cost  Cost  Cost  Consultant Expenses Subtotal  Cost  Cost  Cost  Consultant Expenses Subtotal  Cost  Cost  Cost  Consultant Expenses Subtotal  Cost  Cost  Cost  Consultant Expenses Service Provided  Cost  Cost  Cost  Consultant Expenses Service Provided  Cost  Cost  Cost  Cost  Consultant Expenses Service Provided  Cost  Cost  Cost  Cost  Cost  Consultant Expenses Service Provided  Cost  Cost  Cost  Cost  Consultant Expenses Service Provided  Cost  Cost  Cost  Cost  Cost  Cost  Consultant Expenses Service Provided  Cost  Cost  Cost  Cost  Consultant Expenses Service Provided  Cost			<del></del>	<u> </u>					\$0.00
Consultant Expenses Subtotal So.00  Contracts: Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.  Indian River Crime Laboratory  Item Vendor Service Provided Cost  Micro Optics of Flonda Calibration for comparison microscope \$650.00  Pinellas County Forensic Laboratory  Item Vendor Service Provided Cost  Service Contract Covalent GC-MS Service and Maintenance \$20,032.00  Adedical Examiner's Office  Discrete Wireless/GPS Fleet Solutions Group Aded Solutions Solutions Solutions Service to aid in transporting decedants from places of death to the ME offices  District 12  Wireless Broadband Service (12 month) Verizon wireless Service for 3 laptops \$1,679.00  Service for 3 laptops \$1,679.00  Interchapted Systems and Verti-Q Update software for case management database Systems Inc Systems Inc Database needed to replace current manual			<u> </u>	<u> </u>					\$0.00
Contracts: Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.  Indian River Crime Laboratory  Item  Vendor  Service Provided  Cost  Service Contract  Micro Optics of Florida  Calibration for comparison microscope  Pinellas County Forensic Laboratory  Item  Vendor  Service Provided  Cost  Service Contract  Covalent  GC-MS Service and Maintenance  S20,032.00  Medical Examiner's Office  Instrict 6  Instrict 12  Instrict 12  Instrict 12  Intechgrate Systems and Venti-Q  Intechgrate Systems and Venti-Q  Inteless Broadband Service (12 month)  W.W. Gay Fure and Integrated  Systems Inc  W.W. Gay Fure and Integrated  Systems Inc  Database needed to replace current manual  S20,000.00								Subtotal _	
Contracts: Provide a description of the product or services to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.  Indian River Crime Laboratory  Item  Vendor  Service Provided  Cost  Service Contract  Micro Optics of Florida  Calibration for comparison microscope  Pinellas County Forensic Laboratory  Item  Vendor  Service Provided  Cost  Service Contract  Covalent  GC-MS Service and Maintenance  S20,032.00  Medical Examiner's Office  Instrict 6  Instrict 12  Instrict 12  Instrict 12  Intechgrate Systems and Venti-Q  Intechgrate Systems and Venti-Q  Inteless Broadband Service (12 month)  W.W. Gay Fure and Integrated  Systems Inc  W.W. Gay Fure and Integrated  Systems Inc  Database needed to replace current manual  S20,000.00							Concultant Evaca	ann Cuberest	
Item Vendor Service Provided Cost Alaintence / service contract Micro Optics of Florida Calibration for comparison microscope \$650.00 Pinellas County Forensic Laboratory Item Vendor Service Provided Cost Service Contract Govalent GC-MS Service Provided Cost Service Contract Govalent GC-MS Service and Maintenance S20,032.00  Addical Examiner's Office District 6 SPS Locater Service (12 month) Discrete Wireless/GPS Fleet Solutions Grices  Verizon wireless Service for 3 laptops Service for 3 laptops Service 23  Intendigate Systems and Verti-Q Update software for case management database Intechgrate Systems and Verti-Q Update software for case management S2,000.00  W.W. Gay Fure and Integrated Systems needed to meet accreditation requirements  Sase Management Database CWD Enterprises CASE Service Contracts From Places of Stopping Contracts Service Contract Service Contract S2,000.00  Service Provided Cost Service Provided Cost Service Provided Cost Service Only Service and Maintenance S2,000.00  Cost Service Provided Cost Service Provided Cost Service Only Service and Maintenance S2,000.00  Cost Service Provided Cost Service Only Service Only Service and Maintenance S2,000.00  Cost Service Provided Cost Service Only Service Provided Cost Service Only Service And Maintenance S2,000.00  Cost Service Provided Cost Service Only Ser							Consultant Expen	ses subiblial	50.00
Admittence / service contract  Micro Optics of Florida  Calibration for comparison microscope  S650.00  Pinellas County Forensic Laboratory  Item  Vendor  Service Provided  Cost  Service Contract  Covalent  GC-MS Service and Maintenance  S20,032.00  Medical Examiner's Office  District 6  SPS Locater Service (12 month)  Discrete Wireless/GPS Fleet Solutions  Offices  Verizon wireless  Service for 3 laptops  S1,679.00  Service 12  Service for 3 laptops  S1,722.00  Sistrict 23  Service 3  W.W. Gay Fure and Integrated Systems and Verti-Q Systems Inc  Service 10 requirements  S2,000.00  S2,000.00  Service Frovided  Cost  Cost  Cost  Cost  Cost  Cost  Cost  Service Provided  Cost  Cost  Service Provided  Cost  Service Prov		ory					_		
Pinellas County Forensic Laboratory  Item  Vendor  Service Provided  Cost  Service Contract  Covalent  GC-MS Service and Maintenance  S20,032.00  Medical Examiner's Office  Service (12 month)  Discrete Wireless/GPS Fleet Solutions  Solutions  Verizon wireless  Service for 3 laptops  S1,679.00  Service (12 month)  Verizon wireless  Service for 3 laptops  S1,679.00  Sistrict 12  Service for 3 laptops  S1,722.00  W.W. Gay Fure and Integrated Systems and Verti-Q Systems Inc  W.W. Gay Fure and Integrated Systems loc  Service for 3 laptops  S1,722.00  Olatabase needed to replace current manual  S2,000.00									Cost
tem Vendor Service Provided Cost service Contract Covalent GC-MS Service and Maintenance S20,032.00  Medical Examiner's Office district 6  PS Locater Service (12 month) Discrete Wireless/GPS Fleet Solutions Solutions Discrete Wireless Foodband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Aroadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  Vireless Broadband Service (12 month) Verizon wireless S1,679.00  Vireless Broadband Service (12 month) Verizon wireless S1,679.00  Vireless Broadban	faintence / service contract		Micro Optics of Flo	rida	Calibration for co	mparison mic	roscope		\$650.00
tem Vendor Service Provided Cost Service Contract Covalent GC-MS Service and Maintenance S20,032.00  Medical Examiner's Office District 6  SPS Locater Service (12 month) Discrete Wireless/GPS Fleet Solutions Offices Vireless Broadband Service (12 month) Verizon wireless Service for 3 laptops S1,679.00  District 12  See mangement database Intechgrate Systems and Venti-Q Update software for case management database Systems inc Systems inc S2,000.00  W. W. Gay Fure and Integrated Systems system needed to meet accreditation requirements  CWD Enterprises Database Database Provided Cost Service Provided Cost Service Provided Cost Service and Maintenance S20,003.00  Locater service to aid in transporting decedants from places of death to the ME offices Service for 3 laptops S1,679.00  Update software for case management database S2,000.00  Strict 13  Service Provided Cost Service and Maintenance S20,003.00  Service Free Service to aid in transporting decedants from places of death to the ME offices Service for 3 laptops Servi	Pinellas County Forencie I	phoraton:					, , ,		
Cost Service Contract  Covalent  Covalent  GC-MS Service and Maintenance  Service Provided Sciulina GC-MS Service and Maintenance  Sciulina GC-MS Service and Maintena		abbiatory	¥4		_				
Second Service and Maintenance   S20,032.00				dor					Cost
Discrete Wireless/GPS Fleet Solutions  Discrete Wireless/GPS Fleet Solutions  Vireless Broadband Service (12 month)  Verizon wireless  Service for 3 laptops  Service for 3 laptops  Strict 12  Update software for case management database  Intechgrate Systems and Verti-Q  Vireless Broadband Service (12 month)  Verizon wireless  Service for 3 laptops  \$1,679.00  Update software for case management database  Vireless Broadband Service (12 month)  Verizon wireless  Service for 3 laptops  \$1,679.00  Update software for case management database  Vireless Broadband Service (12 month)  Situation 12  Vireless Broadband Service (12 month)  Verizon wireless  Service for 3 laptops  Strict 12  Update software for case management database  Situation 12  Vireless Broadband Service (12 month)  Service for 3 laptops  Strict 13  Update software for case management database  Strict 13  Vireless Broadband Service (12 month)  Service for 3 laptops  Strict 13  Service for 3 laptops  Strict 13  Update software for case management database  Strict 13  Service for 3 laptops  Strict 14  Strict 15  Service for 3 laptops  Strict 15  Update software for case management database  Strict 13  Service for 3 laptops  Strict 14  Strict 15  Service for 3 laptops  Strict 15  Servic	oci nee Oomiaet	-	Covalent		IGC-MS Service	and Maintena	nce		\$20,032.00
Solutions   decedants from places of death to the ME offices									
Verizon wireless Broadband Service (12 month)  Verizon wireless  Service for 3 laptops  \$1,679.00  District 12  Update software for case management database  Intechgrate Systems and Verti-Q  District 23  Interest and Integrated Systems Inc  W.W. Gay Fure and Integrated Systems Inc  W.W. Gay Fure and Integrated Systems Inc  Database Management Database  CWD Enterprises  CWD Enterprises  Service for 3 laptops  S1,679.00  Database needed to mead an accreditation requirements  S2,000.00	SPS Locater Service (12 month)	•		GPS Fleet	decedants from p				\$2,151.00
intechgrate Systems and Verti-Q update software for case management database untechgrate Systems and Verti-Q database under the system and verti-Q database under the system and untegrated Systems inc under the system needed to meet accreditation requirements under the system and untegrated accreditation requirements under the system and u	Vireless Broadband Service (12	month)	Verizon wireless						
database \$1,722.00  istrict 23  W.W. Gay Fure and Integrated Systems Inc Syste			( venzui wiieless		[Service for 3 lapt	ops			\$1,679.00
istrict 23  ire alarm system  W.W. Gay Fure and Integrated Systems Inc  Sz.000.00  istrict 16  Sz.000.00  CWD Enterprises  CWD Enterprises  Catalogue Current manual  CATALOGUE	ase mangement database		Intechgrate System	s and Verti-Q		for case man	agement		\$1 722 00
Systems Inc   accreditation requirements   \$2,000.00     Strict 16   CWD Enterprises   Database needed to replace current manual     CWD Enterprises   CWD	istrict 23		<u> </u>		Ingranase				J .,, ZZ.00
Istrict 16 ase Management Database CWD Enterprises Database needed to replace current manual	ire alarm system			d Integrated			meet		\$2,000.00
	istrict 16		1-7-101110		laccieditation ted	menicins	J		
	ase Management Database		CWD Enterprises			d to replace c	urrent manual		\$1,822.00
							Contra	icts Subtotal	\$30,056,00

G. CONSULTANTS/ CONTRACTS TOTAL \$30,056.00

[H. Other Costs-List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the

Shuttle Calculations: (calcula	te per person)	
Transportation Total/Round Trip	• • •	
Cost Per Person One Way	Round Trip	Cost
	x2	\$0.00

Shuttle Calculations: (calcul	ate per person)	
Transportation Total/Round Trip	,	
Cost Per Person One Way	Round Trip	Cost
	x2	\$0.00

Bureau of Forensic Fire and Explosives Anal	ysis			
	-	Computation		
Description	Cost per unit	(define unit)	# Units	Cost
Registration ASCLD	\$600.00	per person	1.00	\$600.0
Registration Pittcon	S115.00	per person	1.00	\$115.0
Shortcourse Pittcon Registration	\$235.00	per person	1.00	\$235.0
Proficiency Tests for Flammables	\$180.00	per test	5.00	\$900.0
Proficiency Tests for Low Explosives	\$325.00	per test	2.00	\$650.0
Proficiency Tests for Chemical Unknowns	\$250.00	per test	2.00	\$500.0
Proficiency Tests for Forensic Video	\$350.00	per test	2.00	\$700.0
ASCLD/LAB Accreditation Fee	\$1.000.00	per laboratory	1.00	\$1,000.0
ASCLD/LAB Surveillance Fee	\$1,380.00	per paboratory	1.00	\$1,000.0
Description of the oran				
Broward County Sheriff's Office		Computation		
Description	Cost per unit	(define unit)	# Units	
ASCLD Meeting Registration	\$495.00	attendees	1.00	\$495.0
AFTE Meeting Registration	\$400.00	attendees	2.00	\$800.0
AAFS Registration	\$500.00	attendees	4.00	\$2,000.0
AAFS Workshops	\$200.00	attendees	4.00	
AFIS User's Conference Registration	\$495.00	attendees	1,00	\$800.0
IAI Registration	\$395.00	attendees	3.00	\$495.0
IAI Workshops	\$125.00		3.00	\$1,185.00
Storage Unit for Ammunition	\$5,600.00	attendees		\$375.00
Total Control of the	1 33,000,00	unit	1.00	\$5,600.00
Indian River Crime Laboratory				
Description	Cost per unit	(define unit)	# Units	
Annual Accreditation fee	\$1,386.00	annual	1.00	\$1,386.00
Justice Trax license renewals	\$810.00	license	11.00	\$8,910.00
Proficiency test: Drug chemistry	\$165.00	each	2.00	\$330.00
Proficiency test: Serial number	\$195.00	each	2.00	
Profilency test: Firearms	\$165.00	each	2.00	\$390.00
Proficiency test: Toolmarks	\$195.00	each	2.00	\$330.00
Proficiency test: Impression	\$224.00	each	2.00	\$390.00
Proficiency test: Flammables	\$180.00			\$448.00
Proficiency test: Blood alcohol		each	1.00	\$180.00
	\$150.00	each	1.00	\$150.00
Science of Firearms Toolmarks Course Registration	\$1,000.00	course	1.00	\$1,000.00
Miami-Dade Police Department	±	Computation		
Description	Cost per unit	(define unit)	# Units	
Bruker Daltonics Training Course Registration Fees	\$2,800.00			
Toolmark Comparison Training Course	\$670.00	attendee attendee	2.00	\$2,800.00 \$1,340.00
Fire Debris Training Course Registration				\$1,340.00
	\$1,100,00	attendee	1.00	\$1,100.00
AFTE annual training seminar Registration	\$600.00	attendee	4.00	\$2,400.00
Palm Beach County Sheriff's Office Crime Lat	<b>)</b>			
Examination of Simultaneous Impressions		· · · · · · · · · · · · · · · · · · ·		
Registration	\$400.00	attendees	8.00	\$3,200.00
Property and Evidence Conference Registration	\$250.00	attendees	5.00	\$1,250.00
				¥1,250.50
Borkenstein Course on the Effects of Drugs on Human Performance and Behavior Registration	\$1,500.00	attendees	1.00	\$1,500.00
Southern Association of Forensic Sciences Registration	\$500.00	attendees	1.00	\$500,00
				4000.00

Association of Firearms and Toolmarks Examiners Registration	\$335.00	attendees	2.00	
ShotShow Registration	\$25.00	attendees	1.00	
Medical Examiner's Office	,			
Dragon Naturally Speaking Software	\$199.99	each	1.00	
District 7 Registration for NAME conference	\$955.00			
Tech books for NAME Conference	\$915.00	attendees per attendee	1.00	
District 17				
College of American Patholgists CD based	5420.00	each	1.00	

each

license

1.00

12.00

H. OTHER COSTS TOTAL \$50,010.99

\$420.00

\$1,392.00

College of American Patholgists CD based

\$420.00

\$116.00

1. Indirect Cost-Indirect costs are allowed only if the applicant has Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

#### FDLE

educational software

educational software licenses

		Computation				
Cost		Approved rate	Award Amount	Description		
\$0.00		0%	\$0.00			
L \$0.00	I. INDIRECT COST TOTAL					

<sup>&#</sup>x27;Note: Indirect Costs CANNOT EXCEED 10% of the award amount. Indirect costs include ALL grant administration expenses including salaries and supplies and should be detailed in the appropriate budget category.

Budget Summary-When you have completed this budget worksheet, the totals for each category will transfer to the spaces below. The total costs and total project costs will be computed via Excel formula. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	\$239.089.6
B. Fringe Benefits	\$7,832.10
C. Travel	\$40.672.00
D. Equipment	\$48,125.59
E. Supplies	\$20,361,69
F. Construction	\$0.00
G. Consultants/Contracts	\$30,056.0
H. Other	\$50,010.99
Total Direct Costs	\$436,148.00
I. Indirect Costs	\$0.00

TOTAL PROJECT COSTS

\$436,148.00

Federal Request Non-Federal Amount

\$436,148.00 \$0.00

NATE: If a Non-Eadard amount is entered make cure these items for which they will be used must be incorporated into your everall hudget. Indicate elegably throughout you

<sup>&</sup>quot;Note all registration fees and materials are listed in the Other category

<sup>\*</sup>Note shipping costs should be listed in the Other category

<sup>\*</sup>Note software and licenses should be listed in the Other category, however IT installations should be listed under Consultants/Contracts

<sup>\*</sup>Note: An APPROVED indirect cost rate agreement documentation must be submitted with your agency's budget in order to include any indirect costs.

budget narrative and detail worksheet for which items these funds will be used.