

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No

Budget Acct No.: Fund__ Dept.__ Unit__ Object
Program

Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no fiscal impact.

C. Departmental Fiscal Review: Alii Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Christina La/2013
OFMB
5/8

Dr. J. DeLoach 5/11/13
Contract Dev. and Control
5-10-13 B Wheeler

B. Approved as to Form and Legal Sufficiency:

Marlene R. Little
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

SUMMARY OF RECORDED PLATS
(10/01/12 – 3/31/13)

<u>DATE</u>	<u>PLAT NAME</u>	<u>PLAT BOOK</u>	<u>PAGE</u>	<u>DISTRICT</u>	<u>TYPE¹</u>	<u>UNITS²</u>
10/2/12	Cameron Park II, A PUD	116	14	5	MF	128
10/9/12	Moody/Carver Property	116	24	1	SF	4
11/5/12	Trails at Canyon – Plat Six	116	29	5	SF	149
11/5/12	Bridges – Replat No. 1	116	36	5	B(M)	N/A
12/13/12	Haverhill Road Medical Office	116	50	7	B(C/I)	N/A
12/20/12	Bridges – Plat Five	116	54	5	SF	73
01/07/13	Tidal Wave Central	116	65	2	C/I	4
1/30/13	West Jupiter Housing 2	116	74	1	MF	19
1/30/13	Colony Lake Re-Plat No. 1	116	76	3	SF	43
2/11/13	Bridges – Plat Six	116	79	5	SF	48
02/28/13	Vista Lago	116	105	5	SF	106
3/14/13	Boca West Recreational Pod Site II	116	113	5	NR	N/A
3/19/13	Franklin Academy – Boynton	116	120	3	NR	N/A
3/28/13	Toscana Isles P.U.D. – Plat 1	116	133	3	MF	206
3/28/13	Iglesia Cristo Mi Redentor	116	137	2	NR	N/A

1. Type of Development:

SF = single family residential lots

MF = multi-family residential lots

NR = miscellaneous non-residential lots (e.g. private stables, recreation areas, etc.)

C/I = commercial/industrial lots

B(R) = boundary plat for multi-family development (e.g. rental apartments)

B(C/I) = boundary plat for commercial/industrial development (e.g. shopping center)

B(M) = boundary plat of miscellaneous non-development tracts (e.g. water management tracts, open space tracts, streets, etc.)

2. Number of development lots created by plat