

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	<u>\$19,759</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$19,759</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3500 Dept 361 Unit 1001-09 Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Bridges & Crossings

Change Order #1 \$19,759.00

C. Departmental Fiscal Review: atwillhite

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 [Signature] 5/30/2013
OFMB
5/30 at 5/29

 [Signature] 6/10/13
Contract Dev. and Control
6-10-13 [Signature]

B. Approved as to Form and Legal Sufficiency:

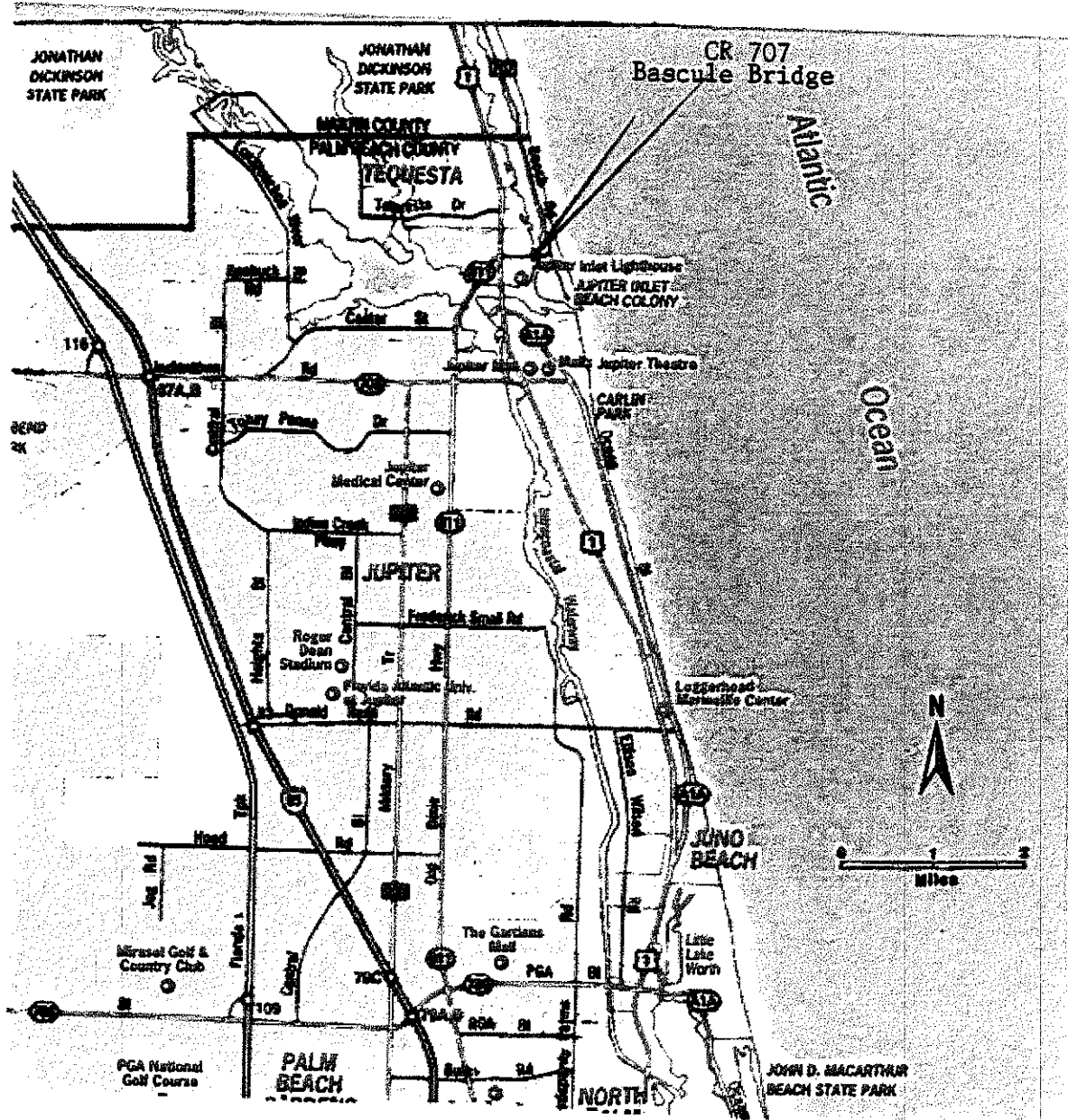
 [Signature] 6/10/13
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

CR 707 BASCULE BRIDGE MACHINE ROOM REPAIRS



LOCATION SKETCH

CHANGE ORDER

- Owner Initiated
- Differing Site Conditions
- Zoning/Code/Ordinance Changes
- Errors/Omissions/In Design
- Quantity Overruns/Underruns
- Request By Another Agency/Outside Party:
- A. Reimbursable B. Non-Reimbursable
- Other:

PROJECT: CR707 Bridge Machine Room Repairs
 (Name)
 TO: Seacoast, Inc.
 (Contractor)

CHANGE ORDER NO: C01
 COUNTY PROJECT NO: 2011908
 CONTRACT DATE: June 5, 2012
 RESOLUTION NO: R2012 0794
 DISTRICT NO: 1

You are directed to make the following changes in this Contract:

Remove the bearings B3, B4 and B5 and shaft S2 from each corner of the bridge. Hand polish or machine tool polish the shaft journals. Replace the bushings for each bearing and finish the bearing bore to an RC6 fit with the associated polished shaft journal.

Repairs are necessary due to the severe wear found on the bearing bushings and the deformation of the shaft journals. This wear was noted early in construction and confirmed after disassembly of the components.

Revise the concrete support for the B1 and B2 bearings to include a landing area for the access ladders. Details have been provided by the Engineering Consultant for the project.

Due to procurement time for the replacement bushings and the machine shop time, a time extension of 80 days will be granted.

The time extension will not have significant cost impacts due to the alternate construction method, which removed the requirement to completely close the bridge for 60 consecutive days - limiting closures to 8 intermittent night only closures.

The original Contract Sum was	\$1,306,379.24
Net change by previous Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$1,306,379.24
The Contract Sum will be increased by this Change Order	\$ 19,759.00
The new Contract Sum including this Change Order will be	\$1,326,138.24
The Contract Time will be increased by.	(80) Days
The Date of Completion as of the date of this Change Order therefore is	July 8, 2013

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

BRIDGE DESIGN ASSOCIATES Seacoast, Inc.
 ENGINEER (If Applicable) CONTRACTOR
 Address 301 Douglas Rd. E.
 Oldsmar, Fl 34677
 No 38797
 BY *[Signature]* STATE OF
 DATE 5/7/13
 PE 38797

P.B.Co. Board of County Commissioners
 OWNER
 P.O. Box 21229
 Address
 West Palm Beach, FL 33416-1229
 BY _____
 DATE _____

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT OR BID NAME: CR 707 BASCULE BRIDGE MACHINE ROOM REPAIRS PROJECT OR BID NO. 2011908
 NAME OF PRIME BIDDER: Seacoast, Inc ADDRESS: 301 Douglas Rd E., Oldsmar, FL 34677
 CONTACT PERSON: Steve Ballou PHONE NO: 813-925-3555 FAX NO: 813-925-3553
 BID DATE: 2/14/12 USER DEPARTMENT: _____

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OF PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE Minority Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary) Total			\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Total Bid Price \$ 1,346,375.84 Total SBE-M/WBE Participation Dollar Amount or Percentage of Work 0

I hereby certify that the above information is accurate to the best of my knowledge Steve Ballou Signature President Title

- NOTE:**
1. The amounts listed on this form for a Subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
 3. M/WBE information is being collected for tracking purposes only.