

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 18, 2013

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to receive and file: notification of the cumulative total of change orders to Moss and Associates (R2007-0031) for the Jail Expansion Program having exceeded \$500,000.

Summary: In accordance with PPM CW-F-050, when the cumulative value of changes approved by the Lead Department exceeds \$500,000, the Department is required to notify the Board that it has exceeded this reporting threshold, and the cumulative total is then reset. The approval of Change Order No. 223 in the amount of \$48,843, by the Department Director, caused the cumulative value of changes for this project to exceed \$500,000. This item notifies the Board that the cumulative threshold has been reached and the reporting threshold is reset. The original value of this contract is \$129 million. Excluding 88 sales tax change orders, the net total value of all change orders is \$5.9 million or 4.6%. The cost was partially offset by the \$1.1 million that was saved by implementation of the sales tax recovery program. **(Capital Improvements Division) Countywide/District 6 (JM)**

Background and Justification: PPM CW-F-050 titled "Change Order and Consultant Services Authorization Authority for Construction, Engineering and Architectural Contracts" provides for authority limits and procedures for construction contract change orders. The PPM specifically provides Board notifications points for the Jail Expansion Program including change orders to the Construction Manager's Contract. The notification point for the Lead Department's approval is \$500,000. The PPM states that when this amount is exceeded, the Department will prepare a Board item informing the Board that the limit has been reached.

Attachments:

1. Change Order No. 223
2. Change Order History No. 204-223

Recommended by:  Amy Wolf 5/17/13
 Department Director Date

Approved by:  5/19/13
 County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$ <u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	See below*				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
Reporting Category _____

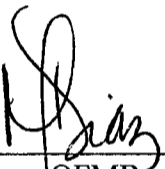
B. Recommended Sources of Funds/Summary of Fiscal Impact:

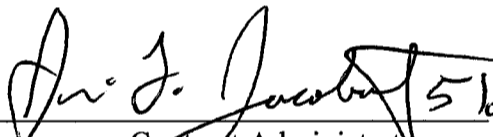
*There is no impact to this receive and file item.

C. Departmental Fiscal Review: _____


III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB
5/23/2013
JP
5/23


Contract Administrator
5/24-13 B Wheeler

B. Legal Sufficiency:


Assistant County Attorney
5/28/13

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY

CHANGE ORDER

JP

ISSUED TO: Moss & Associates, LLC 3019 SW 27 th Avenue, Suite 202 Ocala, FL 34474	CHANGE ORDER NO.: 223
PROJECT: PBC Jail Expansion Project II West County Courts	REFERENCE CCP NO.: 151, 174R1, 192R4, 232R1, 234, 238R2, 247
PROJECT NO. 06213	RESOLUTION NO.: R2007-0031
	DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

- | | |
|---|--------------------|
| 1. CCP #WCC151: Remove tile floor and base and add epoxy terrazzo and add stucco to the walls & ceiling | \$18,282.00 |
| 2. CCP #WCC174R1: Installation of new shower tile in Pod F shower stalls | \$14,535.00 |
| 3. CCP #WCC192R4: Installation of additional intumescent fire proofing on existing exposed steel..... | \$1,733.00 |
| 4. CCP #WCC232R1: Furnish and install 6x6 security exhaust grills in chases in Area C..... | \$2,238.00 |
| 5. CCP #WCC234: Additional steel was needed for VFD supports per Engineer..... | \$6,788.00 |
| 6. CCP #WCC238R2: Installed additional metal framing and Dens glass sheathing to existing building..... | \$428.00 |
| 7. CCP #WCC247: Installation of self leveling compound to the existing floors..... | \$4,839.00 |
| Total | \$48,843.00 |

CONTRACT PRICE	
Original Contract Price:	\$565,536.00
Amendment # <u>1</u> through # <u>9</u> :	\$129,376,652.00
Previous Change Orders :	\$5,362,059.17
Task Order No. <u>1</u> thru <u>4</u> :	\$651,746.00
Previous Sales Tax C.O.'s:	-\$19,108,298.66
This Change Order No. <u>223</u> :	\$48,843.00
ADJUSTED Contract Price:	\$116,896,537.51

COMPLETION DATE
(Amendment No. 9) Contract Completion Date will be increased by 0 calendar days. Contract Notice to Proceed Date: <u>05/13/2011</u> Contract Substantial Completion Date: <u>02/18/13</u> ADJUSTED Substantial Completion Date: _____

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Moss & Associates, LLC
Contractor

By: [Signature]
Title: SUP Date: 2/10/13

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HOK Architectural Group
Design Professional

By: [Signature]
Title: SR VP Date: 2/15/13

PALM BEACH COUNTY

Recommended By:

By: N/A

Title: Systems Project Mgr Date: _____

By: [Signature]

Title: Project Manager Date: 2/19/13

By: [Signature]

Title: Director, CID Date: 2/20/13

Approved By:

By: [Signature]

Title: Director, FD&O Date: 2/21/13

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR of FDO
204	DIR approved change order #204 w/ CCP's WCC 063, 109 & 114.	6/26/2012	\$48,548.00
206	DIR approved change order #206 w/ CCP's WCC 077, 088, 115, 117, 119, 121R1, 130R1, 132, 133, 134, 136, 137, 139, 140R1, 142 & 143.	7/26/2012	\$49,173.00
208	DIR approved change order #208 w/CCP WCC-144, 145, 148, 152, & 154R1	9/10/2012	\$49,945.00
209	DIR approved change order #208 w/CCP WCC-135, 141, 150, 143 & 167	9/10/2012	\$49,577.00
211	Reconciliation of Outbuildings (Amend #4).	9/26/2012	\$12,233.00
212	Reconciliation of Amend #8.	10/22/2012	\$24,871.07
213	Reconciliation of Demuck GMP (Amend #1).	10/3/2012	\$16,200.00
216	DIR approved change order #216 w/CCP's WCC149, 155, 158, 160, 161, 162R1, 164R1, 165R1, 168 & 171.	11/29/2012	\$39,692.00
217	DIR approved change order #217 w/CCP's WCC075R1, 156R1, 169, 175, 176, 179, 184, 190, 193, 194, 197, 199, 200, 207 & 211.	11/29/2012	\$48,286.00
218	DIR approved change order #218 w/CCP's WCC157, 163, 166, 172, 173, 183R1, 187, 188, 196, 206R1, 210, 213, 220, 222, 225 & 228.	1/17/2013	\$49,801.00
219	DIR approved change order #219 w/CCP's WCC125R1, 127, 128R1, 131R1, 138R1, 201R1 & 215.	1/17/2013	\$49,603.00
220	DIR approved change order #220 w/CCP's WCC177, 217 & 223.	1/17/2013	\$35,203.00
221	CUD WCC005 w/CCP WCC170R1	2/6/2013	\$0.00
223	DIR approved change order #223 w/CCP's WCC151, 174R1, 192R4, 232R1, 234, 238R2 & 247.	2/19/2013	\$48,843.00