PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	<u>6/18/13</u>	[X]	Consent	[.] Regular
			A12		T. Davidilla Hannel

L J.

] Ordinance

] Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to: **(A) Approve an Interlocal Agreement** to reinstate and amend the Original Interlocal Agreement with the Palm Beach County Sheriff's Office (PBSO), **(R2012-0263)**; **(B) Receive and File** Grant Adjustment Notice extending the expiration date to June 30, 2013.

SUMMARY: Grant funds previously covered the cost of security at the Juvenile Assessment Center (JAC). The Department of Juvenile Justice assumed that responsibility beginning September 1, 2012. Remaining JAG grant funds from FY 2012 are being redirected to equipment and capital outlay to support the JAC which relocated in late December 2012. The Grant Adjustment Notice has been executed on behalf of the Board of County Commissioners (Board) by the County Administrator/Executive Director of the Criminal Justice Commission in accordance with Resolution R2011-1213, and is now being submitted to the Board to receive and file. Countywide (PGE)

BACKGROUND: In 1997 the Florida Legislature enacted legislation providing a local option to create JAC's across the state. After research determined that such a Center would immensely benefit the County, the CJC brought together local agencies to identify a site. With the assistance of the County's Facilities Management Division and the BCC, a building was chosen adjacent to the Palm Beach International Airport. This building was owned by the County and was vacant at the time. The JAC has recently relocated to 1100 45th Street in West Palm Beach adjacent to the Juvenile Detention Center. The PBC JAC opened in November 1998 as a collaborative partnership between the Florida Department of Juvenile Justice, the CJC, Palm Beach County School District Youth Court, the State Attorney's Office, and PBSO among others. The PBC JAC is managed and governed by the participating agencies, consistent with respective statutory requirements of each agency.

The JAC is a local option program that provides a "one-stop-shop" for the delivery of juveniles taken into custody and the processing of all juvenile delinquency cases in the County. Its' benefits are numerous and inlcude: (1) law enforcement officers spend less time processing juveniles, freeing their time for patrol and other duties; (2) on-site assessments identify the reasons causing the problem behavior and occur immediately; (3) a determination is made immediately on how best to involve the criminal justice system in motivating against and/or punishing problem behavior; and (4) timely referrals for intervention and diversion programs are made for those juveniles - not referred for court action.

Attachments:

1. 2 Original Interlocal Agreements with PBSO

2. Grant Adjustment Notice (FDLE/JAG)

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

APPROVED BY: ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:						
Fiscal Years	2013	2014	2015	2016	2017	
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	47,677 <47,677>					
Is Item Included In Current Budget? Yes X No						
Budget Account No.: F	und <u>1507</u>	Agency_	<u>762</u> Or	g. <u>7693</u> Ot	oject <u>various</u>	
B. Recommended Sour The unexpended JAG for this project. 1507-	balance for FY				support funding	
C. Departmental Fiscal Review:						
	III. <u>R</u> E	EVIEW COM	<u>MENTS</u>			
A. OFMB Fiscal And/Or	A. OFMB Fiscal And/Or Contract Development and Control Comments:					
OFMB Value	3 4/11/2012	of per Co	ontract Develo	perent & Co	t 6/12/13	
B. Legal Sufficiency: Assistant County Att) 6/13 45	1/13			
C. Other Department R		· .				

REVISED 9/95 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

INTERLOCAL AGREEMENT BETWEEN THE BOARD OF COUNTY COMMISSIONERS, PALM BEACH COUNTY, FLORIDA AND THE PALM BEACH COUNTY SHERIFF'S OFFICE REINSTATING AND AMENDING THE TERMS OF INTERLOCAL AGREEMENT (R2012-0263)(R2013-0073)

This Interlocal Agreement dated ______ reinstates and amends the Interlocal Agreement dated February 7, 2012 (R2012-0263 as amended) (hereinafter "Original Agreement") by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida (herein referred to as the COUNTY), and the Palm Beach County Sheriff's Office, West Palm Beach, Florida (herein referred to as the PBSO), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH:

WHEREAS, the Parties entered into the Original Agreement on February 7, 2012, with an expiration date of March 31, 2013 (as amended); and

WHEREAS, The Criminal Justice Commission (CJC), continues its commitment to the Juvenile Assessment Center (JAC); and

WHEREAS, JAG grant funds provided for a portion of the required security at the JAC for FY 2012, with the remaining funding coming from the Juvenile Assessment Center Donation Fund reserves and the Department of Juvenile Justice; and

WHEREAS, PBSO is the fiscal agent for security services; and

WHEREAS, through no fault of either party there are unexpended dollars in the amount of \$47,677 that are not needed for security; and

WHEREAS, the parties mutually desire to reinstate the terms of the Original Agreement as amended to use the unexpended dollars.

NOW THEREFORE, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the COUNTY and PBSO hereby agree as follows:

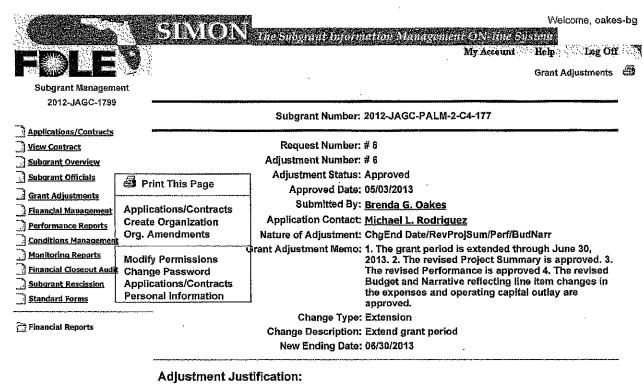
- 1. The terms of the Original Agreement (R2012-0263) as amended, are reinstated in their entirety.
- 2. The Original Agreement is further amended to extend the expiration date from March 31, 2013 until June 30, 2013, or until all funds remaining have been expended, whichever first occurs.
- 3. The unexpended JAG dollars in the amount of \$47,677 are to be used on COUNTY approved JAC services, equipment or program supplies.

All other provisions of said Original Agreement, as amended, are hereby confirmed, and except as provided herein, are not otherwise altered or amended and shall remain in full force and effect.

Attachment # ____

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Interlocal Agreement on behalf of the COUNTY and PBSO has hereunto set its hand the day and year above written.

AllESI:	BOARD OF COUNTY COMMISSIONERS:
Sharon R. Bock, Clerk & Comptroller	
By: Deputy Clerk	By: Steven L. Abrams, Mayor
PALM BEACH COUNTY SHERIFF'S OFFICE By:	
Ric-Bradshaw, Sheriff	APPROVED AS TO FORM LEGAL SUFFICIENCY By:
	Assistant County Attorney
	APPROVED AS TO TERMS AND CONDITIONS By
	Michael L. Rodriguez Executive Director



Adjustment Justification:

The Criminal Justice Commission (CJC) is respectfully requesting a 90 day extension to continue the process of purchasing items for the new Juvenile Assessment Center (JAC) which was relocated on December 27, 2012 and not August 1, 2012 as planned. The delay in relocating caused a delay in the identification of capital items needed for purchasing. The new JAC location is considerably smaller than the previous JAC; therefore, satellite locations to house training, youth groups and other types of meetings is being developed. This may be in the CJC conference room and Youth Services Bureau and will be equipped with a SMART Board. Two satellite locations are needed as the new JAC is smaller, poorly lighted and group space is in demand. The ordering process for these items is just beginning as PBSO is the fiscal agent for this award. Two items: signage and the SMART Boards are still pending quotes. We anticipate all funds being expended and all items received by June 30, 2013 and would appreciate a 90 day extension.

Attachment #