



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>47,677</u>	_____	_____	_____	_____
External Revenues	<u>&lt;47,677&gt;</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No \_\_\_\_\_

Budget Account No.: Fund 1507 Agency 762 Org. 7693 Object various

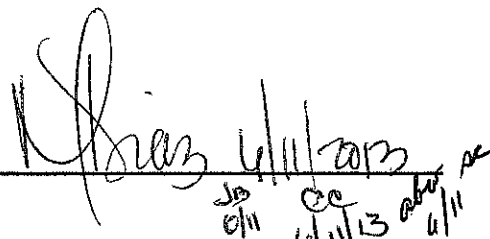

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The unexpended JAG balance for FY 2012 was carried forward to FY 2013 to support funding for this project. 1507-762-7693.

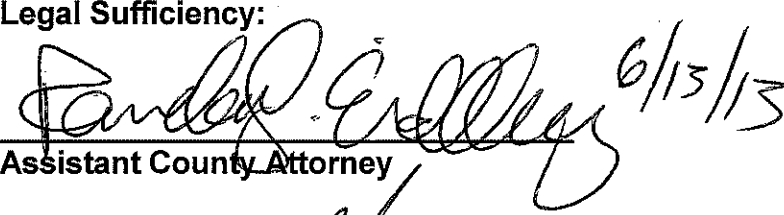
**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal And/Or Contract Development and Control Comments:**



  
 OFMB \_\_\_\_\_ Contract Development & Control \_\_\_\_\_

**B. Legal Sufficiency:**


  
 Assistant County Attorney

**C. Other Department Review:**


  
 Department Director

**INTERLOCAL AGREEMENT BETWEEN THE BOARD OF COUNTY  
COMMISSIONERS, PALM BEACH COUNTY, FLORIDA  
AND THE PALM BEACH COUNTY SHERIFF'S OFFICE  
REINSTATING AND AMENDING THE TERMS OF INTERLOCAL  
AGREEMENT (R2012-0263)(R2013-0073)**

This Interlocal Agreement dated \_\_\_\_\_ reinstates and amends the Interlocal Agreement dated February 7, 2012 (R2012-0263 as amended) (hereinafter "Original Agreement") by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida (herein referred to as the COUNTY), and the Palm Beach County Sheriff's Office, West Palm Beach, Florida (herein referred to as the PBSO), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

**WITNESSETH:**

**WHEREAS**, the Parties entered into the Original Agreement on February 7, 2012, with an expiration date of March 31, 2013 (as amended); and

**WHEREAS**, The Criminal Justice Commission (CJC), continues its commitment to the Juvenile Assessment Center (JAC); and

**WHEREAS**, JAG grant funds provided for a portion of the required security at the JAC for FY 2012, with the remaining funding coming from the Juvenile Assessment Center Donation Fund reserves and the Department of Juvenile Justice; and

**WHEREAS**, PBSO is the fiscal agent for security services; and

**WHEREAS**, through no fault of either party there are unexpended dollars in the amount of \$47,677 that are not needed for security; and

**WHEREAS**, the parties mutually desire to reinstate the terms of the Original Agreement as amended to use the unexpended dollars.

**NOW THEREFORE**, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the COUNTY and PBSO hereby agree as follows:

1. The terms of the Original Agreement (R2012-0263) as amended, are reinstated in their entirety.
2. The Original Agreement is further amended to extend the expiration date from March 31, 2013 until June 30, 2013, or until all funds remaining have been expended, whichever first occurs.
3. The unexpended JAG dollars in the amount of \$47,677 are to be used on COUNTY approved JAC services, equipment or program supplies.

All other provisions of said Original Agreement, as amended, are hereby confirmed, and except as provided herein, are not otherwise altered or amended and shall remain in full force and effect.

Attachment #           /

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Interlocal Agreement on behalf of the COUNTY and PBSO has hereunto set its hand the day and year above written.

**ATTEST:**

Sharon R. Bock, Clerk & Comptroller

By: \_\_\_\_\_  
Deputy Clerk

**PALM BEACH COUNTY, BY ITS  
BOARD OF COUNTY COMMISSIONERS:**

By: \_\_\_\_\_  
Steven L. Abrams, Mayor

PALM BEACH COUNTY  
SHERIFF'S OFFICE

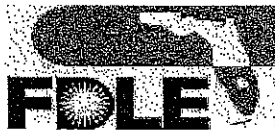
By: \_\_\_\_\_  
Ric Bradshaw, Sheriff

APPROVED AS TO FORM  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Assistant County Attorney

APPROVED AS TO TERMS  
AND CONDITIONS

By: \_\_\_\_\_  
Michael L. Rodriguez  
Executive Director



**SIMON**

the Subgrant Administration Management Online System

Welcome, oakes-bg

My Account Help Log Off

Grant Adjustments

Subgrant Management  
2012-JAGC-1799

Subgrant Number: 2012-JAGC-PALM-2-C4-177

- Applications/Contracts
- View Contract
- Subgrant Overview
- Subgrant Officials
- Grant Adjustments
- Financial Management
- Performance Reports
- Conditions Management
- Monitoring Reports
- Financial Closeout Audit
- Subgrant Rescission
- Standard Forms
- Financial Reports

Print This Page
Applications/Contracts
Create Organization
Org. Amendments
Modify Permissions
Change Password
Applications/Contracts
Personal Information

Request Number: # 6  
 Adjustment Number: # 6  
 Adjustment Status: Approved  
 Approved Date: 05/03/2013  
 Submitted By: **Brenda G. Oakes**  
 Application Contact: **Michael L. Rodriguez**  
 Nature of Adjustment: ChgEnd Date/RevProjSum/Perf/BudNarr  
 Grant Adjustment Memo: 1. The grant period is extended through June 30, 2013. 2. The revised Project Summary is approved. 3. The revised Performance is approved 4. The revised Budget and Narrative reflecting line item changes in the expenses and operating capital outlay are approved.

Change Type: Extension  
 Change Description: Extend grant period  
 New Ending Date: 06/30/2013

**Adjustment Justification:**  
 The Criminal Justice Commission (CJC) is respectfully requesting a 90 day extension to continue the process of purchasing items for the new Juvenile Assessment Center (JAC) which was relocated on December 27, 2012 and not August 1, 2012 as planned. The delay in relocating caused a delay in the identification of capital items needed for purchasing. The new JAC location is considerably smaller than the previous JAC; therefore, satellite locations to house training, youth groups and other types of meetings is being developed. This may be in the CJC conference room and Youth Services Bureau and will be equipped with a SMART Board. Two satellite locations are needed as the new JAC is smaller, poorly lighted and group space is in demand. The ordering process for these items is just beginning as PBSO is the fiscal agent for this award. Two items: signage and the SMART Boards are still pending quotes. We anticipate all funds being expended and all items received by June 30, 2013 and would appreciate a 90 day extension.

Attachment # 2