Agenda Item #: 3-C-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Department:	July 2, 2013	[x] Consent [] Workshop [[]	Regular Public Hearing	
Submitted By: Submitted For:	Engineering & F Roadway Produ	Public W	/orks Departm ivision	ent	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a work task order to the Annual Agreement R2011-0704 in the amount of \$171,771.85 with Kimley-Horn and Associates, Inc. (KHA) for professional services for the Forest Hill Boulevard and Military Trail Intersection Improvements – Study project (Project).

SUMMARY: Approval of this work task order will provide the professional services necessary for the preparation of an intersection improvement study. KHA is a Palm Beach County company. The Small Business Enterprise (SBE) goal for the Project is 15%. KHA has committed to a 12.15% SBE participation for this Project, but has achieved 15.30% overall under this Annual Agreement R2011-0704.

District 2 and 3 (MRE)

Background and Justification: On May 17, 2011, the Board of County Commissioners (Board) approved an Annual Agreement R2011-0704 with KHA to provide professional services required for Countywide intersection improvement projects. Palm Beach County now desires KHA to prepare a study in two phases, as detailed in Exhibit "A" of the attached work task order. Phase One will analyze multiple alignment alternatives for design feasibility and select the most feasible alternatives for further study. Phase Two will perform a right-of-way study on the selected alternatives. The right-of-way study will provide a cost analysis of properties needed for improving the intersection including business damages. The fee, as detailed in Exhibit "A" of the attached work task order, has been negotiated as just and reasonable compensation as follows:

After reviewing the attached work task order and finding it in proper order, staff recommends the Board's approval.

Attachments:

- 1. Location Sketch
- 2. Work Task Order with Exhibits "A", "B", "C" and "D" and Certificate of Insurance (2)
- 3. Project Work Schedule

Recommended by: Sty Ometro 4. Franch 6/5/13 Division Director Date O

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$240,487	0-	-0-	0-	-0-
Operating Costs		-0-		-0-	<u>-0-</u>
External Revenues	0-	-0-	-0-	-0-	<u>-0-</u>
Program Income (County)	-0-	0-		0-	-0-
In-Kind Match (County)	-0-	-0-	0-	-0-	-0-
NET FISCAL IMPACT	\$240,487	0-	-0-		-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X

No

Budget Account No:

Fund 3502

Dept 361

Unit 1362 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 2

Military Trail & Forest Hill Blvd. Intersection

New Task Authorization

Basic Services	\$110,907.85
Reimbursable Services	\$ 60,864.00
	\$171,771.85
Staff Costs	
Roadway Production	\$ 34,355.00
Right of Way	\$ 8,590.00
Survey	\$ 8,590.00
Traffic	\$ 17 180 00

Fiscal Impact

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

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Δ	OFMR	Fiscal Art	d/or	Contract I	low and	Cantral (omments:

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

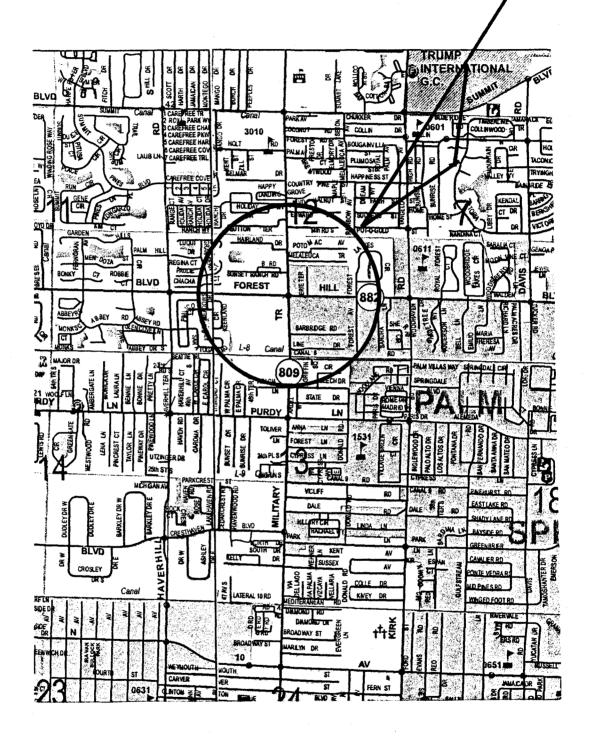
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

FOREST HILL BOULEVARD AND MILITARY TRAIL INTERSECTION IMPROVEMENTS - STUDY

PALM BEACH COUNTY PROJECT NO. 2012504S



ATTACHMENT 2

WORK TASK ORDER TO ANNUAL AGREEMENT BETWEEN

PALM BEACH COUNTY AND KIMLEY-HORN AND ASSOCIATES, INC.

FOR PROFESSIONAL ENGINEERING SERVICES ON

FOREST HILL BOULEVARD AND MILITARY TRAIL INTERSECTION IMPROVEMENTS - STUDY

PROJECT NO.: 2012504S PALM BEACH COUNTY, FLORIDA

	THIS WOF	RK TASK	ORDE	R TO	THE AN	NUAL A	GREEM	ENT, ma	ide and entei	ed into	this
day of _			2	013 b	y and be	tween P	alm Bea	ch Coun	ty, hereinafte	r called	the
COUN.	TY, and Ki	mley-Horn	and A	ssoci	ates, Ind	c. a Flori	da Corp	oration v	vith an addre	ess of 1	690
South	Congress	Avenue,	Suite	100,	Delray	Beach,	Florida	33445,	hereinafter	called	the
CONSI	ULTANT.										

WITNESSETH

WHEREAS, the COUNTY and CONSULTANT entered into an Annual Agreement for intersection improvements on a work task order basis on May 17, 2011 (R2011-0704).

WHEREAS, the COUNTY desires the CONSULTANT to perform intersection improvement services for Forest Hill Boulevard and Military Trail Intersection Improvements Study, Palm Beach County, Florida (hereinafter called the PROJECT); and,

WHEREAS, the CONSULTANT agrees to perform the intersection improvement services required for preparing a study to be carried out in two phases and will develop conceptual layout plans, including related documents for the PROJECT; and,

Page 1 of 3

Re: Forest Hill Boulevard and Military Trail Intersection Improvements - Study Project No.: 2012504S

WHEREAS, the following fee has been negotiated and found to be reasonable compensation for these professional services to be performed by the CONSULTANT:

Basic Services in a lump sum fee of \$110,907.85;

Reimbursable Expenses capped at \$60,864.00;

Totaling \$171,771.85

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

- The CONSULTANT agrees to provide professional services as described in Exhibit "A" of the Work Task Order known as "SCOPE OF WORK & FEE".
- 2. The **CONSULTANT** agrees to "CERTIFICATION" statements as described in Exhibit "B" of the Work Task Order.
- 3. The **CONSULTANT** agrees to Small Business Enterprise (SBE) Participation, described in Exhibit "C" of the Work Task Order.
- 4. The **CONSULTANT** has provided sub-consultant Letters of Intent to perform as an SBE as described in Exhibit "D" of the Work Task Order.
- The COUNTY agrees to pay the CONSULTANT a fee of One Hundred Seventy-One Thousand, Seven Hundred Seventy-One Dollars and Eighty-Five Cents (\$171,771.85).

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the Agreement dated **May 17, 2011 (R2011-0704)**, shall remain in full force and effect.

Re: Forest Hill Boulevard and Military Trail Intersection Improvements - Study Project No.: 2012504S

IN WITNESS WHEREOF, the parties hereto have made and executed this Work Task Order as of the day and year first above written.

OWNER:	CONSULTANT:
Palm Beach County, Florida, a Political Subdivision of the State of Florida	Kimley-Horn and Associates, Inc. a Florida Corporation
BOARD OF COUNTY COMMISSIONERS	
BY: Steven L. Abrams, Mayor	BY: Mulliment Marwan Mufleh, P.E. Senior Associate, V. P.
ATTEST: Sharon R. Bock, Clerk & Comptroller Circuit Court	CORPORATE S E A STORPORATE SEAL
BY: Deputy Clerk	WITNESS: NG
SEAL	James U. Smislast. (Printed Name)
APPROVED AS TO TERMS AND CONDITIONS:	
July: Omder a. Firming	ВУ
APPROVED AS TO FORM & LEGAL SUFFICIENCY:	M.chaec Schwarn (Printed Name)
COUNTY ATTORNEY	

Page 3 of 3

EXHIBIT "A"



April 25, 2013

David Young, P.E. Palm Beach County **Roadway Production** 2300 N Jog Road West Palm beach, FL 33411-2745

Military Tr. and Forest Hill Blvd. Intersection Study County Project No. 2012504 Fee Proposal

Dear Mr. Young:

Enclose with this letter please find the revised scope and fee proposal. We have accepted all the County comments which we received today and updated the proposal accordingly. Below is the breakdown of the attachments. The scope of services provides a detailed description of each phase.

- Scope of Services
- Phase 1 fee proposal (Preliminary design analysis)
- Phase 2 fee proposal (Alternative evaluation analysis by right-of-way team)

Please let us know if you need anything else or have any questions.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.

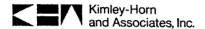
Marwan Mufleh, P.E.

Um hefly

Project Manager

Juston 0 2 / 13/13 / 13/13

TEL 561 404 7241



SCOPE OF SERVICES

1690 S. Congress Ave. Suite 100 Delray Beach, FL 33445

Military Trail and Forest Hill Blvd. Intersection Improvements

Palm Beach County Project Number: 2012504

July 24th, 2012 Revised October 15, 2012

I. DESCRIPTION

The County wishes to study potential traffic operation improvements for the Military Trail and Forest Hill Boulevard intersection and to determine preliminary impacts on the adjacent properties. The proposed improvements will encompass the addition of missing turn lanes on both intersecting roadways. Military Trail in its current typical section configuration is a six lane curbed roadway with single left turn lanes and no right turn lanes, whereas Forest Hill Blvd. is a six lane curbed roadway with dual left turn lanes and no right turn lanes.

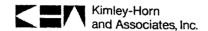
The proposed study will be carried out in 2 phases.

Phase 1 is to address the geometrics of the proposed improvements of additional turn lanes, assess potential impacts to roadway features such as drainage, signals, utilities and lighting, and prepare associated opinions of probable construction cost estimates (OPC) for the alternatives listed in section III B below:

The Consultant will present conceptual layout plans of those alternatives to the County for review and consideration.

Upon determining which alternative to pursue by the County, the Consultant will proceed to Phase 2 by assembling a team which will include a land planner, property appraiser and business damage consultant to assist in assessing the impacts of the proposed improvements on adjacent properties and the anticipated right-of-way need. Potential business damage will be evaluated during phase 2 of this study.

This study will allow the County to determine the appropriate priorities for turn lane improvements



II. OBJECTIVES

The Consultant will develop conceptual layout plans to an acceptable level of accuracy, in order to assess the proposed improvements' impact on adjacent properties and on the existing roadway features such as drainage, signals, utilities and lighting. This information will be used in developing reasonable opinion of probable construction cost estimates for Phase 1 assessment. Subsequently in Phase 2, the Consultant will prepare a right-of-way study report.

Elements of work shall include:

Phase 1

- A. Survey Services
- B. Typical Section Development
- C. Base Map and Horizontal Geometry
- D. Drainage Impacts
- E. Signalization impacts
- F. Utility Contacts
- G. Probable Construction Cost Estimation
- H. Right-of-way / Easements

Phase 2

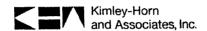
- I. Cost to Cure Analysis
- J. Right-of-Way Study Report
- K. Project Deliverables

III. SCOPE OF SERVICES Phase 1

The scope of services shall address the above items listed in Section II in accordance with the County Thoroughfare and Roadway Design Procedures, 2006 and the latest State criteria established in the Greenbook, as applicable and as further described below.

A. SURVEY SERVICES

- 1) The Consultant shall review and compile the right-of-way deeds, plats and easements provided by the County. Using the compiled information, the Consultant will produce a CAD file showing the right-of-way lines and easements to aid in the study.
- 2) The Consultant will produce a drawing for the County showing any areas where the Consultant believes right-of-way information may be lacking. No field work will be included. Updates to title searches requiring a second review of the information will be considered additional services.



B. TYPICAL SECTION DEVELOPMENT

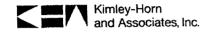
- 1. The Consultant will establish typical section design criteria such as minimum lane width, etc. Submit draft typical sections to the County for review and concurrence prior to laying out the turn lanes and evaluate their impacts on drainage, signal, utilities, lighting, and adjacent properties.
- 2. The Consultant will develop the following typical sections:
 - a. Full typical section for Military Trail with an existing left turn lane and a new right turn lane
 - b. Full typical section for Military Trail with new dual left turn lanes
 - c. Full typical section for Military Trail with new dual left turn lanes and a new right turn lane
 - d. Full typical section for Military Trail with new dual left turn lanes and new dual right turn lanes.
 - e. Full typical section for Forest Hill Blvd with existing dual left turn lanes and new right turn lanes.
- 3. The typical sections will be revised based on County review comments and will serve as the basis for conceptual roadway plan development.

C. BASE MAP AND HORIZONTAL GEOMETRY

- 1) The Consultant will design the appropriate transition for the through lanes in order to accommodate dual left turn lanes on Military Trail. The horizontal alignment design will be based on distribution of widening and right-of-way impacts on both sides of the road. Alignment alternatives to shift impacts to only one side of the road will not be considered. Design accuracy will be based on aerial background information since design survey is not included in the scope of the project.
- 2) The width of widening and encroachment beyond existing right-of-way will be determined by applying the typical sections as set under Section III B.

D. DRAINAGE IMPACTS

- The Consultant shall conduct a general review of impacted drainage system and number of structures requiring relocation or replacement.
- 2) The Consultant to make assumption that any additional runoff as a result of new impervious area can be attenuated by the provision of French Drain (assumed 24" diameter) along the new turn lanes. No percolation tests nor design of control structure/weir, nor any modeling will be carried out.
- 3) Coordinate with SFWMD to determine permit requirements.



4) Preliminary Cost estimates for drainage impact will be determined by the Consultant and included in the overall estimation of probable construction costs.

E. SIGNALIZATION IMPACTS

1) The Consultant shall evaluate signalization impacts and determine the associated probable of construction cost estimates.

F. UTILITY CONTACTS

- 1) The Consultant shall pull design tickets to identify all utility agency owners (UAO's) who have facilities within the study area.
- 2) The Consultant will contact and coordinate with UAO's to confirm utilities locations and to request from UAO's cost estimates for any reimbursable rights.

G. PROBABLE CONSTRUCTION COST ESTIMATION

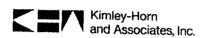
1) The Consultant shall prepare opinion of probable construction cost estimates for each of the improvements based on County supplied historical unit prices. Costs shall be broken down for each turn lane to allow the County to consider each of the turn lane improvements separately.

Phase 2

Upon review of Phase 1 analysis results and as directed by County, Consultant shall proceed with phase 2 analysis. It is assumed the County will select for evaluation two alternatives on Military Trail which would involve all four corners of the intersection and the one alternative for Forest Hill Blvd which involves impacts to two intersection corners.

H. RIGHT OF WAY / EASEMENTS

1) The Consultant shall identify general right-of-way and easement requirements resulting from the proposed conceptual plan. This information will be pointed out to the County but will not be presented in drawings, Legal sketches or descriptions. The Consultant's team will develop an estimate for the property acquisition and impacts. The two alternatives for Military Trail will require Consultant to evaluate each of the four corners twice, while Forest Hill Blvd option will require a one-time evaluation for each of two corners.



I. COST TO CURE ANALYSIS

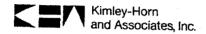
 Upon determining impacts to adjacent properties, the Consultant's engineer, land planner, property appraiser and business damage consultant shall evaluate the appropriate cure for traffic circulation, parking provision and buffer requirements. Based on this information, the Consultant will estimate probable costs to cure.

J. RIGHT-OF-WAY STUDY REPORT

1) Only after County's acceptance of design analysis in Phase 1, Consultant shall prepare a report which documents the proposed improvements with their associated impacts and opinions of probable construction cost estimates. The report will show an overview of potential business damage analysis but no property appraiser analysis documents. For this review, County comments will be limited to the report and not the design layout that was accepted in Phase 1. Redesign in Phase 2 will be considered additional services.

K. PROJECT DELIVERABLES

- 1) Conceptual Roadway Plans (Phase 1)
 - a. Consultant will prepare plans at a scale of (1"=40' horizontal) of all five alternatives stipulated in the scope of services. Plans will have County's aerial raster background which will be readily provided by County. The plans will be prepared to depict proposed widening improvements as developed in the Typical Sections.
 - b. The conceptual plans will consist of the following:
 - i. Key Sheet
 - ii. Typical Section Sheets
 - iii. Conceptual Roadway Plan Sheets
 - b. The conceptual roadway plans sheets will depict roadway widening improvements, roadway geometry, existing and proposed right of way and easements.
 - c. Engineer's opinion of probable construction cost estimate.



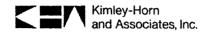
- 2) Right-of-way Study Report (Phase 2)
 - a. Project study findings will be prepared and compiled into a right-of-way analysis report.
 - b. The report will include written summaries, findings, and recommendations related to items in the scope, and other pertinent information developed as part of the project study effort. The report will also contain estimation of probable construction costs, cost to cure and documentation of coordination with SFWMD and other agencies involved. Locations of right of way impact will be summarized in the Report. The report will also include reduced size design plans of the selected alternatives.

IV. REIMBURSABLE EXPENSES

The Consultant will be reimbursed for all direct expenses related to phase submittals and as outlined in the cost breakdown included in the Scope of Services.

V. GENERAL REQUIREMENTS FOR WORK

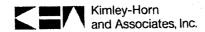
- A. PROJECT PHASE SUBMITTALS
 - 1) Typical Section
 - a. Establish typical section design criteria to be followed. Submit draft typical sections to the County for review and concurrence prior to laying out the turn lanes and evaluate their impacts on drainage, signal, utilities including lighting, and adjacent properties. Consultant shall meet with County staff to discuss typical sections.
 - b. The typical sections will be revised based on County review comments and will serve as the basis for conceptual roadway plan development.
 - 5 copies of typical sections
 - 2) SURVEY SERVICES
 - a. Produce a CAD file showing the right-of-way lines and easements
 - b. Notify the County of areas where the Consultant believes right-ofway information may be lacking, but do not provide any drawings.
 - 3) Initial Conceptual Roadway Plans (Phase 1)
 - a. Upon receiving the CAD right-of-way and easement file, and County's aerial raster background, and based on the approved typical sections by the County, The Consultant will then conduct the study and develop conceptual roadway plans for the aforesaid alternatives.



- b. The Consultant will present conceptual layout plans of the proposed improvements along with probable construction cost estimates for different alternatives to the County for review and consideration.
 - □ 5 copies of plan set
- 4) Revised Conceptual Roadway Plans (Phase 1)
 - a. Upon receiving a one-time review comments on the Initial Conceptual Roadway Plans submittal from the County, a meeting will be held to discuss those comments. The County is to select two preferred alternatives along Military Trail and one along Forest Hill Blvd for subsequent right-of-way study in Phase 2. Consultant will then address the comments on the selected alternative and submit the revised plans to the County.
 - □ 5 copies of plan set
 - Response to comments
 - □ 1 CD of submittal
- 5) Initial Right-of-Way Study Report (Phase 2)
 - a. Upon receiving concurrence from the County on the selected alternatives, the Consultant will proceed to Phase 2.
 - b. The team will prepare and submit the initial right-of-way study report to the County for review and concurrence.
 - 5 copies of report
- 6) Final Right-of-Way Study Report (Phase 2)
 - a. Upon receiving a one-time review comments on the Initial Right-of-Way Study Report submittal from the County, a meeting will be held to discuss those comments. Consultant will then address the comments on the selected alternative and submit the revised report to the County.
 - □ 5 copies of report
 - Response to comments
 - □ 1 CD of submittal

B. SCHEDULE

Consultant will submit a schedule of project milestones with the negotiated staff hour and fee package. For purposes of scheduling, two weeks of County review time will be assumed for the two main submittals.



COUNTY RESPONSIBILITIES VI.

The County shall provide Consultant with the following:

- □ Right-of-way deeds, plats and easements
- Existing records including files, plans, and any other pertinent engineering information.
- County's requirements and any other expectations
- Length of turn lane
- Schedule requirements
- Review of documents submitted by Consultant and their subconsultants requiring the County's decision and shall render any required decision pertaining thereto in a timely manner.
- The County shall designate for the Consultant a County representative to represent the County in all matters on this project.

VII. LENGTH OF SERVICES

These Services will be completed within 10 months from the Letter of Authorization.



Forest Hill at Military Trail PBC Project Number 2012504

PHASE 1

SUBTOTAL ESTIMATED FEE (LUMPSUM): Subconsultant: Brown & Phillips Direct Reimbursables Allowance SUBTOTAL REIMBURSEABLE: Optional Services (REIMBURSABLE)	\$ \$ \$ \$ \$ \$	63,974.85 2,864.00 0.00 2,864.00
SUBTOTAL LUMP SUM: GRAND TOTAL ESTIMATED FEE (PHASE 1):	\ \ \ \$	0.00 63,974.85 66,838.85

PHASE 2

SUBTOTAL ESTIMATED FEE (LUMP SUM): Subconsultant: Jenkins Appraisal (REIMBURSABLE) Subconsultant: Gerson, Preston, Robinson (REIMBURSABLE) REIMBURSABLE EXPENSES: SUBTOTAL ESTIMATED FEE (REIMBURSABLE): Optional Services Brown & Phillips (REIMBURSABLE)	\$ 46,933.00 \$ 18,000.00 \$ 40,000.00 \$ 0.00 \$ 58,000.00
Optional Services Brown & Phillips (REIMBURSABLE) SUBTOTAL LUMP SUM: GRAND TOTAL ESTIMATED FEE (PHASE 2):	\$ 0.00 \$ 46,993.00 \$ 104,933.00

PHASE 1 AND 2 COMBINED

Subtotal Estimated Fee (Reimbursable)
Subtotal Estimated Fee (Optional Services)
Subtotal Estimated Fee (Lump Sum)
Grand Total Estimated Fee

\mathbf{V}	\$ 60,864.00
	\$ 0.00
$\sqrt{\ \ }$	\$ 110,907.85
\setminus	\$ 171,771.85

PBC Project No.: 2012504

Job Description: Military Trail and Forest Hill Blvd. - Phase 1

Subconsultant: Kimley-Horn and Associates, Inc. Date Prepared: April 26, 2013

	Proj	ect Manager	Seni	or Engineer	Proje	ect Engineer		nior CADD				Length	Total Man Hours	
Work Element / Activity	Man Hours	Hourly Rate	Man	Hourly Rate	Man	Hourly Rate	Man	Hourly Rate					By Activity	Salary Cost By Activit
			53	\$47.92	122	\$41.50	61	V _{\$26.50}					V 243	\$9,589.56
ROADWAY ANALYSIS	7 9	\$52.90 \$52.90	65	\$47.92	149	\$41.50	74	\$26.50					297	\$11,735.40
ROADWAY PLANS		\$52.90 \$52.90	0	\$47.92	0	\$41.50	0	\$26.50					0	\$0.00
SIGNING & MARKING PLANS	"	\$32.50	"				1							
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Totals	16	\$846,40	118	\$5,654.56	271	\$11,246.50	135	\$3,577.50	0	\$0.00	0	\$0.00	540	\$21,324.96
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Total Burdened Sa OADWAY ANALYSIS OADWAY PLANS IGNING & MARKING PLANS	lary Costs I	\$28,768.67 \$28,768.67 \$35,206.18 \$0.00					Total A	ontract Fee Co ctivity Salary Co rhead Additives mbined Adminis & Fringe Bo	osts strative 8		BC max	cimum)	v 167.857%	\$21,324.96
Total		\$63,974.85	-				Subtot	al (Salaries + C	Combine	d Overhead)				\$57,120.40
							2.) Ope	rating Margin C	ost (Fixe	d Fee)			12%	\$6,854.45
							1	al (Burdened S			gin)			\$63,974.85
							BASIC	LUMP SUM	FEE					\$63,974.85
							Subcor	nsultants						\$0.00 \$0.00 \$0.00
							TOTA	L LUMP SUM	FEE					\$63,974.85
_								BURSABLE E - Brown & Phili		ES				\$2,864.00 \$0.00 \$0.00 \$0.00
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				`	•		1	L OPTIONAL		CES				\$0.00
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Job Description: Military Trail and Forest Hill Phase 1

Kimley-Horn and Associates, Inc.

Date: 4/26/2013 PBC Project No.: 2012504

A. ROADWAY ANALYSIS

	Scale	Basis of Estimate	No. of Units/Sheets	Manhours/ Unit/Sheet	Total Manhours	Comments
DESIGN ANALYSIS						
1 Submit Surveyor's initial R/W plan from title search		LS	1	5	5	Coord w surveyor, point out missing info & submit to County
2 Project Research		LS	1	20	20	Research exist. Plans, drainage & obtain traffic info from county
3 Typical Sections Analysis & Development		LS	5	6	30	Review survey, utilities, drainage, layout & develop 5 typical sections per Scope sect. III.B.2
4 Typical Sections Refinement		LS	1	8	8	Review w County comments & agree on revisions to all sections
5 Base map, existing geometry, R/W, Easements		LS	1	32	32	Since survey is not provided, use aerials & review old plans to layout out existing geometry C/L Const., establish R/W & easements, review exist utility info & include in base map to assess impacts on FPL transmission lines
Geometric Design (Horizontal alignment concept plan for 5 alignments/alternatives)		LS	5	12	60	Analyze horizontal geometry and concept alignments for all 5 alignment options, Include transition of thru lane to accommodate turn lanes, balance widening and R/W impact & id proposed easements on both sides
7 Drainage Impact Evaluation		LS	1	32	32	Review existing drainage & proposed impacts & coord w SFWMD on permit requirements to est costs.
8 Signal Impact Evaluation		LS	1	16	16	Review & document signal impact for each of the 8 intersection corner alternatives
9 Refine concept plan alignment design for 5 alternatives		LS	5	8	40	Review w County comments & agree on revisions, revise geometry design to all 5 alternatives

nibit "A" - Page 12 of 23

Kimley-Horn and Associates, Inc.

Date: 4/26/2013 PBC Project No.: 2012504

B. ROADWAY PLANS

	Scale	Basis of Estimate	No. of Units/Sheets	Manhours/ Unit/Sheet	Total Manhours	Comments
INITIAL ROADWAY CONCEPT PLANS PHASE						
1 Key Sheet		SHT	1	6	6	prepare plan sheet
2 Typical Sections		EA	5	. 6	30	prepare plan sheets for 5 alternatives
3 Initial Roadway Conceptual Plans Submittal	-	EA	5	10	50	prepare plan sheets for 5 concept plan alternative layouts (roll plots), include basis of design, summarize impacts & label major improvements on plan sheets & roll plots
4 Profile Sheets		Unit	0	0	.0	
UPDATE ROADWAY CONCEPT PLANS PHASE						
1 Update Roadway Concept Plans Submittal		EA	5	6	30	Update plan sheets for 5 concept plan alternative layouts (5 roll plots & plan sheets) after County review. summarize revised impacts
			-		0	
FINAL PLANS						
1 Final Plans Submittal		LS	1	12	12	make minor final revisions & resubmit
					0	
MISCELLANEOUS TASKS						
1 Quantities/Computation Books		LS	5	5	25	Quantities of major Rd & Drng items for estimates
2 Cost Estimates		EA	3	4	12	Preliminary estimates for comparison, ROW est. for Phase I may be provided by County
3 Project Documentation		LS	1	24	24	document design decisions and impacts
4 Field Reviews		EA	2	10	20	2 staff x 5 hrs x 2 reviews
COORDINATION & MEETINGS	-					
1 Meetings		EA	3	8	24	3 design meetings x 2 staff x 4 hrs
2 Initial Coordination with FDOT		LS	. 1	32	32	
3 Utilities		LS	1	32	32	Confirm with UAO's on locations and obtain est qualified reimbursement. Provide plan sheets to County utility coordinator to forward to UAO's

	 <u> </u>	_
ROADWAY PLANS PHASE TOTAL	297	
	£ 201	



January 9, 2013

Mr. Marwan Mufleh Kimley-Horn & Associates, Inc. 1690 South Congress Avenue Suite 100 Delray Beach, FL 33445

RE: Military Trail at Forest Hill Boulevard Intersection Existing Right-of-Way and Easements Study (2,600'±)

Dear Mr. Mufleh:

Thank you for the opportunity to provide you with the following services for the subject site. This proposal is based on documentation and information provided by your office. The scope of services is as follows:

SCOPE OF SERVICES

I. RIGHT-OF-WAY ESTABLIŞHMENT AND SETUP

We will review and compile the right-of-way deeds (approximately 55 deeds), plats, and easements provided by Palm Beach County, for the intersection of Military Trail and Forest Hill Boulevard (limits shown on Attachment 'B'). Using the compiled information, we will produce a CAD file for your use, showing the existing Right-of-Way lines and easements to aid in the turn lane study. In addition, we will produce a drawing for the County showing any areas where we believe right-of-way information may be lacking. The right-of-way drawing will show labels referencing each document used to plot the right-of-way. No field work is proposed.

II. CLOSURE

We propose to provide Kimley-Horn & Associates with an AutoCAD file showing the work completed in the version requested. Any additional work will be done on an hourly basis as approved by you. We will perform the scope of services for a lump sum fee of \$2,864.00 (see Attachment 'A' for an hourly breakdown). Please do not hesitate to call me with any questions you might have regarding this proposal. We look forward to working with you on this project.

Brown & Phillips, Inc.		This Proposal accepted this day of, 2013
John E. Phillips III, P.L.S. Principal		By: Kimley-Horn & Associates, Inc.
		Print Name:
Attachment	y la l	
JEP/mb		Title:



ATTACHMENT 'A'

Military Trail at Forest Hill Boulevard Intersection Existing Right-of-Way and Easements Study (2,600±)

Type of Survey: Specific Purpose

Size: 2,600'±
Date: January 9, 2013

	TECH	TECH		COMMENTS
		28	8	55 deeds plus easements and plats
		<u> </u>		
		1 20		
		ļ		
> \$98.00	\$66.00	\$70.00	\$113.00	
\$0.00	\$0.00	\$1,960.00	\$904.00	
		> \$98.00 > \$66.00	\$98.00 \$66.00 \$70.00	\$98.00 \$66.00 \$70.00 \$113.00

Other Direct Costs:	quantity unit	cost/unit	total
Legal Description & Sketch	each	\$450.00	\$0.00
Prints	sheet	\$1.50	\$0.00
Shipping	cost x markup	1.20	\$0.00
Other	•		\$0.00
Total Other Direct Costs:			

\$0.00

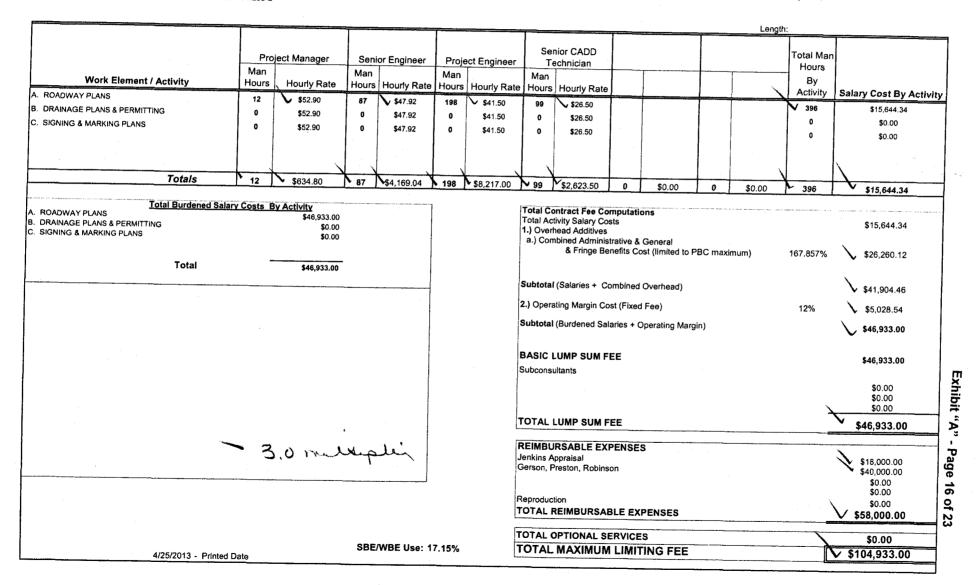
TOTAL PRICE

\$2,864.00

PBC Project No.: 2012504

Job Description: Military Trail and Forest Hill Blvd. - Phase 2

Subconsultant: Kimley-Horn and Associates, Inc. Date Prepared: April 25, 2013



Job Description: Military Trail and Forest Hill Phase 2

Kimley-Horn and Associates, Inc.

Date: 4/25/2013 PBC Project No.: 2012504

A. Right of Way Study

	Scale	Estimate	No. of Units/Sheets	Manhours/ Unit/Sheet	Total Manhours	Comments
Right of Way Study						
1 Planner review of property impacts		EA	8	6	48	Planner will research existing site plans, coordinate with municipality to establish code requirements (setbacks, buffer, parking, green space), review impacts of 8 corner options, id variance requirements, coord w Team & provide cost to cure input
2 Traffic Circulation impacts		EA	8	4	32	Traffic engineer will review traffic circulation impacts & provide solutions for all 8 corner alternatives
3 Cost To Cure Analysis		EA	8	6	48	Determine cost to cure solutions, consider parking, signs, property entrance throat depth & partial versus complete take where applicable. Consider vehicle turning maneuvers utilizing AutoTurn software
4 ROW Team Impact Analysis Review		LS	1	48	48	Review R/W Team members' (Planner, Traffic, Appraiser, Business Damage) individual input & collaborate to document conclusions. Document with Photos field conditions & proposed impacts. Develop cost to cure exhibits for all corners

	Scale	Basis of Estimate	No. of Units/Sheets	Manhours/ Unit/Sheet	Total Manhours	Comments
INITIAL R/W STUDY PHASE						G DAN Chata & aubmit to County
1 Initial R/W Study Report Submittal		LS	1	48	48	Prepare draft R/W Study & submit to County. Incorporate R/W Team input
2 Quantities & Estimates		LS	1	24	24	Incl cost to cure, R/W & Bus damage estimates 16 hrs plus 8 hrs for revision
3 Coord & Address Study Review Comments		LS	1	28	28	Coord with County & R/W Team to address County comments
4 Revise Cost to Cure Analysis		LS	1	24	24	Revise cost to cure solutions based on County comments
REVISED R/W STUDY PHASE					28	Revise & resubmit Study to County
1 Revised R/W Study Report Submittal		LS	1	28	20	Nevise a resubmit class to comp
FINAL R/W STUDY PHASE 1 Revised Final R/w Study Report Submittal		LS	1	16	16	Make minor final revision & resubmit to County
MISCELLANEOUS TASKS		EA	2	10	20	2 R/W Team reviews x 2 ppl x 5 hrs
1 Field Reviews						R/W Team meetings incl County 2 ppl x 4 hrs x 2
COORDINATION & MEETINGS 1 Meetings		LS	2	4	8	mtgs
2 Project Documentation		LS	1	24	24	document design decisions and impacts

		√ 396
ROADWAY PHASE TOTAL		V 000
NOADWITT III.		

Exhibit "A" - Page 19 of 23

Jenkins Appraisal Services, Inc. 8295 N. Military Trail. Suite 11, Palm Beach Gardens, FL 33410 Phone: (561)640-4059 Facsimile

January 4, 2013

Marwan Mufleh, P.E. Kimley-Horn and Associates, Inc. 1690 South Congress Avenue Suite 100 Delray Beach, Florida 33445

Re: Military Trail and Forest Hill Blvd Intersection Improvement Study

Project #20125045

Dear Mr. Mufleh:

Based upon your email dated December 28, 2012, which detailed the Scope of Services, our estimated fees for the above referenced project are as follows:

Hourly rates currently charged on Palm Beach County assignments:

Primary Appraiser: \$200 per hour Associate Appraiser: \$150 per hour

Staff:

\$ 75 per hour

We estimate our work for Phase II of this project, involving potentially 3 alternatives, at a total fee not to exceed \$18,000.

Please let me know if you have any questions or need any additional information.

Very truly yours,

State-Certified General R.E. Appraiser #RZ1188

Exhibit "A" - Page 20 of 23

Gerson, Preston, Robinson

James P. Robinson, CPA/ABV, CFF

American Institute Of Certified Public Accountants Florida Institute Of Certified Public Accountants 777 Glades Road, Suite 204 Boca Raton, Florida 33434

Telephone: 561-392-9059 Facaimile: 305-351-7885 ipr@gprco-cpa.com

REPLY TO: MIAMI BEACH OFFICE

April 24, 2013

VIA E-MAIL: Marwan.Mufleh@kimley-horn.com Marwan Mufleh, P.E. Kimley-Horn and Associates, Inc. 1690 South Congress Avenue Suite 100 Delray Beach, FL 33445-6327

Re:

Palm Beach County Roadway Improvement

Forest Hill Blvd. and Military Trail Intersection Improvements -Study

Project #2012504S

Dear Mr. Mufleh:

Based on the scope of services described in your email dated December 28, 2012 (as updated in recent conversations), our estimated fees are based on the following:

Hourly rates currently being charged for assignments with Palm Beach County:

Partners
Managers

\$ 190.00 per hour

Managers

\$ 140.00 per hour

Staff

\$ 100.00 per hour

We will analyze the impact of the takings and familiarize ourselves with the affected businesses in order to prepare estimates of the value of the business and possible potential business damages. We estimate our fee for the preliminary work anticipated under PHASE II (involving two to three alternatives) at \$40,000. This estimate assumes that the project involves up to 18 commercial parcels with 25 to 30 businesses. Should the number of parcels or businesses increase, we will notify you of the need for a supplemental contract extension.

Should you have any questions, please call Jorge Moreno or myself.

Very truly yours,

JAMES P. ROBINSON, CPA/ABV, CFF

JPR/jlmz

K:\litigation\Palm Beach County\Congress N Lake Blvd to A-1A\12-GPRCOFeeProposal FINAL.do



Certificate of Secretary

P.O. Box 33068 Raleigh, North Carolina 27636-3068

To Whom It May Concern:

I am the duly qualified and acting Secretary of Kimley-Horn and Associates, Inc., a North Carolina Corporation.

The following is a true copy of a resolution duly adopted by the Board of Directors of the corporation at the Board meeting held on December 20, 2011 and entered in the minutes of such meeting in the minute book of the corporation.

"The Board unanimously approved the contract signing authority of employees as presented." (A copy of the employee lists as presented is enclosed.)

The resolution is in conformity with the articles of incorporation and bylaws of the corporation, has never been modified or repealed, and is now in full force and effect.

Dated: Jahuay 24, 2012.

Richard N. Cook, Secretary

(corporate seal)



Exhibit "A" - Page 22 of 23

Kimley-Horn and Associates, Inc. FULL CONTRACT SIGNING AUTHORITY December 20, 2011

CALIFORNIA LOS ANGELES Fares, Jean B.

OAKLAND Durrenberger, Randal R.

ORANGE
Ciandella, Serine A.
Fares, George B.
Kerry, Nicole M.
Roberson, Kevin M.

PLEASANTON Sowers, Brian E. West, James E.

SACRAMENTO Coppin, Thomas G. Melvin, Enda Spinks, Charles R. Truman, Stephen P.

SAN DIEGO
Barlow, Matthew T.
Colvin, Scott W.
Landaal, Dennis J.
Ross, Michael S.

SAN JOSE Nash, William A.

FLORIDA BOCA-DELRAY Mufleh, Marwan H.

FORT LAUDERDALE
Barnes, Roy R.
Capelli, Jill A.
Ratay, Gary R.
Saxena, K.K.
Wilczek, Erik J.

JACKSONVILLE Mecca, Joseph P. Roland, George E.

LAKELAND Bulloch, Kelly B. Wilson, Mark E

MIAMI Baldo, Burt L. Buchler, Aaron E.

OCALA
Busche, Richard V.
Thigpen, Jonathan D.

ORLANDO Chau, Hao T. Jackson, Jay R

SARASOTA Maio, Alan Schmid, Seth E. Stovall, Thomas M.

TALLAHASSEE Barr, Richard R. Sewell, Jon S.

TAMPA Campbell, David C. Gilner, Scott W.

VERO BEACH Cave, Derrick B. Good, Brian A. Peed, Brooks H. Wallace, Gary W.

WEST PALM BEACH
Allen, David A.
Atz, John C.
Bardt, David R.
Cherry, Paul L.
Ingram, Jerry W.
Jackson, Kenneth W.
Matson, Jason B.
Rapp, Bryan T.
Schanen, Kevin M.

MID-AMERICA CHICAGO Schwartz, Frederick W.

MEMPHIS Collins, James F.

NASHVILLE Benditz, John F. Rhodes, Christopher D.

NEW YORK Anush A. Nejad

NORTHERN VIRGINIA Chavers, James T. Dvorak, Jr., William E. Lefton, Steven E. Martin, Robert J. Murphy, Terence T.

RICHMOND Cooper, Kurt D. TWIN CITIES
Bishop, Mark C.
Ehret, Gary A.
Horn, Jon B.
Kaltsas, Joseph D.

VIRGINIA BEACH Mackey, William F. Marscheider, Edward A. Sauro, Thomas J. Tewksbury, Carl F.

MOUNTAIN
DENVER
Rowe, Curtis D.

LAS VEGAS
Ackeret, Kenneth W.
Colety, Michael D.

PHOENIX
Conrad, John R.
Hermann, Michael J.
Kissinger, John C.
Leistiko, David J.
Mutti, Brent H.
Omais, Ahmad A.
Pretorius, Petrus S.
Schiller, Michael G.
Willie, Norman D.

RENO Clark, Maurice J.

TUCSON
Crowther, Brent C.
Perkins, David D.

SOUTHEAST ATLANTA Wilson, Deborah L.

ATLANTA - MIDTOWN
Fink, Kenneth L.
Montanye, Emmeline F.
Stricklin, David L.
Walker, John D.

CHARLOTTE
Blakley, Jr., Stephen W.
Hackney, Louis A.
Mingonet, M. Scott
Moore, Richard H.

DURHAM Nuckols, Charles A. RALEIGH
Adams, Richard C.
Atkinson, Mark E.
Barber, Barry L.
Burchett, Thomas F.
Byrd, Michael N.
Cook, Richard N.
Deans, Neil T.
Dunzo, Mark W.
Ellis, Nicholas L.
McEntee, David L.
Purtle, Vicki L.
Rohrbaugh, Richard R.
Squires, Christopher A.
Voisin, William J.
Wilson, Mark S.

RALEIGH-DOWNTOWN
Penny, H.D.
Wilson, Jon E.

TEXAS
AUSTIN
Foster, Scott J.
Stebbins, Sam S.
Van Leeuwen, Andrew

COLLIN COUNTY
Brignon, Brit A.

DALLAS
Burns, Gregory B.
Frysinger, Chris V.
Hall, James R.
Henigsman, Dean A.
Nathan, Aaron W.
Smith, Eric Z.
Swindler, Roderick P.
Wilshire, Roy L.

FORT WORTH Gary, Glenn A. James, Jeffery

HOUSTON
Guillory, Michael B.

LAS COLINAS Tribble, Guy B. Warren, Loy F.

SAN ANTONIO Webb, Floyd C.

Kimley-Horn and Associates, Inc. STANDARD CONTRACT SIGNING AUTHORITY December 20, 2011

These persons have authority to sign contracts using unmodified Kimley-Horn forms (not client-drafted contracts).

	dianed co	ontracaj.	
CALIFORNIA LOS ANGELES Valentine, Brian W.	TAMPA Hatton, Christopher C. Walthall, David W.	MOUNTAIN BOISE Thurgood, Glen J.	RALEIGH Horn, Ross M. Moore, Jeffrey W. Reed, Elizabeth A.
ORANGE Adrian, Darren J. Hourigan, E. Vincent	VERO BEACH Anthony, Lucas S. Kiefer, Michael E.	DENVER Phelps, Randall J. Steder, Matthew C.	Robinson, Larry D. Van Riper, Kent L. RALEIGH-
PLEASANTON Mowery, Michael C.	WEST PALM BEACH Fairchild, Angelina Heggen, Christopher W	EAST VALLEY Grandy, Michael L.	DOWNTOWN Bishop, Peter A. Hachem, Stephanie I.
SACRAMENTO Schmitt, Michael L.	Potts, John E. MID-AMERICA	LAS VEGAS Carroll, Randy W. Wilson, David	Musarra, Salvatore J. Sutter, Karl V.
SAN DIEGO Hart, Patrick B. Knapton, Michael J.	CHICAGO Antony, Dean M.	PHOENIX Burns, Leslie D.	TEXAS COLLIN COUNTY Millner, Daniel C.
Sorenson, David K. SAN JOSE	CHESAPEAKE Carter, Erica V. Royal, Jack R.	Delmarter, Michael L. Gillis, Brian R. Haney, Stephen E.	DALLAS Gaskey, Kevin S.
Hedayat, Leyla Morris, John J.	MEMPHIS Monroe, Kenneth W.	Norby, Michael A. White, Tove C.	Kurfees, Wayne FORT WORTH
FLORIDA BOCA/DELRAY	NASHVILLE	TUCSON Beck, Scott D.	Arnold, Scott R.
Schwartz, Michael F. Spruce, Michael D.	Coode, David A. NORTHERN VIRGINIA	SOUTHEAST ATLANTA	LAS COLINAS VonAhsen, Jody L.
FORT LAUDERDALE Kyle, Gregory S.	Papazian, Edward Y. Whyte, Richard D.	Newton, Gary T. Rushing, Michael L.	SAN ANTONIO Gose, Stephen C.
JACKSONVILLE Schilling, William J.	RICHMOND Brewer, Brian J. White, Timothy E.	ATLANTA – MIDTOWN Ellis, George E.	
LAKELAND Lewis, Jason A	TWIN CITIES Danielson, Paul B.	Fanney, Lawson H. Meador, Emily H. Strychalski, Raymond P.	
ORLANDO Burkett, Leon F.	Smalkoski, Brian R. Witzig, Jeanne M.	West, Brian B.	

VIRGINIA BEACH

Chambers, Jon S. Dierks, Kenneth A. France, William D.

McPherson, Karen C.

Miller, Edward W.

Martin, Jonathan A.

SARASOTA Waddill, William D.

Tate, Jr., S. Clif

BEAUFORT Bihl, Jennifer T.

CHARLOTTE Cox, Brian M. Hume, Robert M.

Watts, Austin L. Wilhelm, William R.

EXHIBIT "B"

CERTIFICATION STATEMENTS

Exhibit "B" - Page 1 of 2

Project:

Forest Hill Blvd. and Military Trl. Intersection Improvements - Study

Project No.:

2012504S

Consultant/Annual Consultant:

Kimley-Horn and Associates, Inc.

TRUTH-IN-NEGOTIATION STATEMENT

By entering into this Agreement, the CONSULTANT/ANNUAL CONSULTANT certifies that the wage rates and costs used to determine the lump sum fees contained in herein are accurate, complete and current as of the date of this Agreement.

The said lump sum fees shall be adjusted to exclude any significant sums should the **COUNTY** determine that the lump sum fees were increased due to inaccurate, incomplete or non-current wage rates or due to inaccurate representations of fees paid to outside consultants.

The COUNTY shall exercise its right under this "Certificate" within one year following final payment.

PROHIBITION AGAINST CONTINGENT FEES STATEMENT

By entering into this Agreement the CONSULTANT/ANNUAL CONSULTANT warrants that they have not employed or retained any company or person other than a bonafide employee working solely for the CONSULTANT/ANNUAL CONSULTANT to solicit or secure this Agreement and that they have not paid or agreed to pay any person, company, corporation, individual or firm other than a bonafide employee working solely for the CONSULTANT/ANNUAL CONSULTANT, any fee, commission, percentage, gift or other consideration contingent upon or resulting from the award of making of this agreement.

PUBLIC ENTITY CRIMES STATEMENT

As provided in F.S. 287.132-133, by entering this Agreement or performing any work in furtherance hereof, the **CONSULTANT/ANNUAL CONSULTANT** certifies that it, its affiliates, suppliers, sub-contractors and consultants who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the 36 months immediately preceding the date hereof. This notice is required by F.S. 287.133 (3) (a).

NON-DISCRIMINATION STATEMENT

The **CONSULTANT/ANNUAL CONSULTANT** warrants and represents that all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, familial status sexual orientation, gender identity and expression.

Marwan Mufleh, P.E., Senior Associate

CONFLICT OF INTEREST DISCLOSURE FORM

e 2 of 2

Exhibit "B" - Pag
Project: Forest Hill Blvd. and Military Trl. Intersection Improvements - Study Project No.: 2012504S
CONSULTANT/ANNUAL CONSULTANT represents that it presently has no interest, either direct or indirect, which would or could conflict in any manner with the performance of services for the County, except as follows:
(Attach additional sheets as needed.)
CONSULTANT/ANNUAL CONSULTANT further represents that no person having any interest shall be employed for said performance. By signing below, CONSULTANT/ANNUAL CONSULTANT certifies that the information contained herein is true and correct and constitutes all current potential conflicts of interest which may influence or appear to influence CONSULTANT'S/ANNUAL CONSULTANT'S judgment or quality of services being provided to the County.
CONSULTANT/ANNUAL CONSULTANT shall promptly notify the COUNTY in writing by certified mail of all potential conflicts of interest that may arise in the future through any prospective business association, interest or other circumstance which may influence or appear to influence CONSULTANT'S/ANNUAL CONSULTANT'S judgment or quality of services being provided to the County. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that CONSULTANT/ANNUAL CONSULTANT may undertake and request an opinion of the COUNTY as to whether the association, interest or circumstance would, in the opinion of the COUNTY, constitute an unacceptable conflict of interest if entered into by the CONSULTANT/ANNUAL CONSULTANT.
If, in the sole opinion of the COUNTY, the prospective business association, interest or circumstance of CONSULTANT/ANNUAL CONSULTANT would constitute an unacceptable conflict of interest to the COUNTY, the COUNTY shall so state in the notification and the CONSULTANT/ANNUAL CONSULTANT shall not enter into said association, interest or circumstance.
THIS DISCLOSURE is submitted by Marwan Mufleh, P.E., as (Name of Individual)
Senior Associate , of Kimley-Horn and Associates, Inc.
(Title/Position) (Firm Name of CONSULTANT/ANNUAL CONSULTANT) who hereby certifies that the information stated above is true and correct. Further, it is hereby acknowledged that any misrepresentation by the CONSULTANT/ANNUAL CONSULTANT on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the CONSULTANT/ANNUAL CONSULTANT.
Signature) (Date)
(Signature) (Date) F:\ROADWAY\CCNA\Annuals\Intersection\Kimley-Horn\2012\2012504S\Disclosure Doc.doc

EXHIBIT "C"

Palm Beach County Engineering & Public Works Roadway Production

PARTICIPATION FOR MWBE/SBE CONSULTANTS

Exhibit "C" - Page 1 of 2

Contract

Project Name: Forest Hill Boulevard and Military Trail Intersection Improvements **Project Number:**

Resolution Date:

20125045

Prime Vendor: Kimley-Horn & Associates, Inc.

Resolution Number:

Telephone: (561) 845-0665 Contact: Amy McGreger

Department: Engineering & Public Works

4/10/2013

MINORITY SUBCONTRACTORS

Minority	Type of Work	Contract Dollar Amount for Sub-Consultant					
Sub-Consultant	Performed	Black	Hispanic	Women	Other	White Male	
Brown & Phillips, Inc.				and the state of t		· · · · · · · · · · · · · · · · · · ·	
1860 OLD OKEECHOBEE ROAD, SUI	MWBE	0.00	0.00	0.00	0.00		
WEST PALM BEACH, FL 33409 (561) 615-3988	SBE	2,864.00	0.00	0.00	0.00	0.00	
Jenkins Appraisal Services, Inc.		The second secon		N. S. C. S. Charles Volume (Williams Co.)			
5730 CORPORATE WAY STE 120	MWBE	0.00	0.00	0.00	0.00		
WEST PALM BEACH, FL 33407 (561) 640-4059	SBE	0.00	0.00	18,000.00	0.00	0.00	
	Total MWBE	0.00	0.00	0.00	0.00		
Total Contract Authorizator	n Percentage	0.00%	0.00%	0.00%	0.00%		
	Total SBE	2,864.00	0.00	18,000.00	0.00	0.00	
	Percentage	1.67%	0.00%	10.48%	0.00%	0.00%	

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

ONTACT PERSON: Marwan Mufleh, P.E. ID OPENING DATE: HIS DOCUMENT IS TO BE COMPLETE NFORMATION AND DOLLAR AMOUNT THE PRIME IS AN SBE-M/WBE, PLEA OMPLETED BY THE PRIME ON THIS I	D BY THE PRIME CONTRACTOR AT OR PERCENTAGE OF WORK TO BE SE ALSO LIST THE NAME, CONTAC	USER D ND SUMBIT E COMPLE	TED WITH BID TED BY ALL SB	Engineering & Publi PACKET. PLEAS E -M/WBE SUBC	SE LIST THE I	NAME, CONTAC' S ON THIS PROJ
Name, Address and Phone Number	(Check one or both Categories) M/WBE SBE Minority Small Business Business	Black	DOLLAR AMOU Hispanic	UNT OR PERCENTA	AGE OF WORK	Other (Please Specify)
 Brown-Phillips 1860 Old Okeechobee Road, Ste. 509 West Palm Beach, FL 33409 	V V	\$2,864.00			-	
2. Jenkins Appraisal Services, Inc. 8259 N. Military Trail, Ste. 11 Palm Beach Gardens, FL 33410	V V			\$18,000.00		<u></u>
3.						
l.						
lease use additional sheets if necessary) al Bid Price \$ 171,771.85	Total Total SBE-M/WBE P	\$2,864.00 articipation Dol	lar Amount or Percen	\$18.000.00 tage of Work _\$20,864.	00	
attainment. 2. Firms may be certified by Pali under the appropriate category.	in for a subcontractor must be supported by prior in Beach County as an SBE and/or and M/WBE collected for tracking purposes only.				se indicate the dol	

EXHIBIT "D"

LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

Exhibit "D" - Page 1 of 2

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2012504S PROJECT NAME: Forest Hi	ill Blvd. and Military Trl.	Intersection Impro	ovements - Study
TO: Kimley-Horn and Associates, Inc. (Name of Prime Bidde	er)		
The undersigned is certified by Palm Beach County as a - (chec	ck one or more, as applic	cable):	
Small Business Enterprise X Minority Business	s Enterprise <u>X</u>		
Black X Hispanic Women Caucasian	Other (Please Specify) _		
Date of Palm Beach County Certification: <u>January 28, 2013 to</u>	January 27, 2016		
The undersigned is prepared to perform the following described wor Necessary	rk in connection with the al	bove project. Additi	onal Sheets May Be Used As
Line Item/ Lot No. Item Description Right-of-Way Establishment and Setup		Unit Price \$2,864.00	Total Price/ Percentage \$2,864.00
at the following price or percentage	v		
(Subcontractor			
and will enter into a formal agreement for work with you conditioned. If undersigned intends to subcontract any portion of this job the subcontractor and the amount below.			
Price and/or Percentage			
	(Na	me of Subcontracto	r)
The Prime affirms that it will monitor the SBE's listed to ensure the affirms that it has the resources necessary to perform the work subcontractors except as noted above. The undersigned subcontractor understands that the provision of quotations to other bidders.	listed without subcontrac	ting to non-certifie	d SBE or any other certified
quotations to other bluders.			
Kimley-Horn and Associates, Inc.		Brown & Ph	
Print name of Prime Contractor	Prin	t name of SBE-M/WB	E Subcontractor
By: Arfluh Signature	Ву:	May Hvu Signature	•
MARNAN MUFLEH, V.P.		Anthony Des	wo / CEO
Print name/title of person executing on behalf Prime Contractor		Anthony Bro me/title of person ex of SBE/M/WBE Subco	ecuting on behalf
Revised 10/11/2011	Date:	May 6, 2013	

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

Exhibit "D" - Page 2 of 2

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: _2012504S PROJECT NAME: _Forest Hill Blvd.	and Military Trl.	Intersection Impr	ovements - Study
TO: Kimley-Horn and Associates, Inc.			
(Name of Prime Bidder)			
The undersigned is certified by Palm Beach County as a - (check one	or more, as appli	cable):	
Small Business Enterprise X Minority Business Enterprise	prise		
Black Hispanic Women _X Caucasian Other (F	Please Specify)		
Date of Palm Beach County Certification: February 22, 2011			<u></u>
The undersigned is prepared to perform the following described work in cor Necessary	nection with the a	bove project. Addit	ional Sheets May Be Used As
Line Item/ Lot No. Item Description Appraisal Consultation Services	Qty/Units	Unit Price	Total Price/ Percentage
at the following price or percentage			
	<u>. </u>		
and will enter into a formal agreement for work with you conditioned upon		a contract with Palm	Beach County
If undersigned intends to subcontract any portion of this job to a contractor and the amount below.			
Price and/or Percentage/			
	(Nar	me of Subcontracto	r)
The Prime affirms that it will monitor the SBE's listed to ensure the SBE's affirms that it has the resources necessary to perform the work listed w subcontractors except as noted above.	•		_
The undersigned subcontractor understands that the provision of this for quotations to other bidders.	orm to Prime Bidd	ler does not preve	nt Subcontractor from providing
Kimley-Horn and Associates, Inc.		Jenkins Appraisal	
Print name of Prime Contractor By:	By: Print	and the	Esubcontractor
Signature '		Signature	
Print name /title of porron execution on behalf		nkins, President	Souting on hot-If
Print name/title of person executing on behalf Prime Contractor		me/title of person exe of SBE/M/WBE Subco	-

Date: May 9, 2013

F:\ROADWAY\CCNA\Annuals\Intersection\Kimley-Horn\2012\2012504S\OSBA Schedule 2-JAS.docx

Revised 10/11/2011



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 3/26/2013

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER		CONTACT Jerry Noyola	CONTACT Jerry Noyola				
Greyling Insura	nce Brokerage	PHONE (A/C, No, Ext); (770) 552-4225 FAX (A/C, No); (866) 5	50-4082				
450 Northridge	Parkway	E-MAIL ADDRESS: jerry.noyola@greyling.com					
Suite 102		INSURER(S) AFFORDING COVERAGE	NAIC #				
Atlanta	GA 30350	INSURER A National Union Fire Ins. Co.	19445				
INSURED		INSURER B Commerce & Industry Insurance	19410				
Kimley-Horn and	l Associates, Inc.	INSURER C New Hampshire Insurance Company	23841				
P.O. Box 33068		INSURER D Lexington Insurance Company 19					
		INSURER E :					
Raleigh	NC 27636	INSURER F:					

COVERAGES

CERTIFICATE NUMBER: 13-14 (Kimley Sharda)

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. **COVERAGES**

INSR LTR		TYPE OF INSURANCE	ADDL INSR	SUBR	POLICY NUMBER	POLICY EFF	POLICY EXP (MM/DD/YYYY)	LIMITS			
	GEN	IERAL LIABILITY	Х	Y				EACH OCCURRENCE \$ 1,000,000			
	Х	COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000			
Α		CLAIMS-MADE X OCCUR			GL 9645227	4/1/2013	4/1/2014	MED EXP (Any one person) \$ 25,000			
	х	Contractual Liability						PERSONAL & ADV INJURY \$ 1,000,000			
				l		1		GENERAL AGGREGATE \$ 2,000,000			
	GEN	L AGGREGATE LIMIT APPLIES PER:				1		PRODUCTS - COMP/OP AGG \$ 2,000,000			
		POLICY X PRO- JECT X LOC						\$			
	AUTOMOBILE LIABILITY			Y				COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000			
A	X	ANY AUTO						BODILY INJURY (Per person) \$			
		ALL OWNED SCHEDULED AUTOS		1	CA 4982985	4/1/2013	4/1/2014	BODILY INJURY (Per accident) \$			
	X	HIRED AUTOS X NON-OWNED AUTOS		ļ				PROPERTY DAMAGE (Per accident)			
					·			\$			
	X	UMBRELLA LIAB X OCCUR	х	Y				EACH OCCURRENCE \$ 5,000,000			
В		EXCESS LIAB CLAIMS-MADE						AGGREGATE \$ 5,000,000			
		DED X RETENTIONS 10,000		L	BE 016395110	4/1/2013	4/1/2014	\$			
С		RKERS COMPENSATION D EMPLOYERS' LIABILITY		Y				X WC STATU- OTH- TORY LIMITS ER			
	ANY PROPRIETOR/PARTNER/EXECUTIVE NOFICER/MEMBER EXCLUDED? (Mandatory in NH)		N/A					E.L. EACH ACCIDENT \$ 1,000,000			
				`	WC 018112556	4/1/2013	4/1/2014	E.L. DISEASE - EA EMPLOYER \$ 1,000,000			
	DES	es, describe under SCRIPTION OF OPERATIONS below		<u> </u>				EL DISEASE - POLICY LIMIT \$ 1,000,000			
D	Pr	ofessional Liability		Y	016017332	12/1/2012	4/1/2014	Per Claim \$2,000,000			
		_					}	Aggregate \$2,000,000			
			1			l					

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
Re: Intersection Improvements Annual Services Agreement; Marwan Mufleh. Palm Beach County Board of
County Commissioners, a Politital Subdivision of the State of Florida, its officers, employees & agents are named as Additional Insureds on the above referenced liability policies with the exception of workers compensation & professional liability. This insurance is primary & non-contributory where required by written contract. Waiver of Subrogation is applicable where required by written contract & allowed by law. Retroactive date for Professional Liability is February 10, 1967.

C	E	R	T	IFI	C	A	T	E	Н	0	LD	ER	

CANCELLATION

Palm Beach County Board of County Commissioners c/o Engineering & Public Works Operations 2300 North Jog Road West Palm Beach, FL 33411

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

David Collings/JERRY

David H. Collin

ACORD 25 (2010/05) INS025 (201005) 01

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