Agenda Item: 3F5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: July 2, 2013	[x]	Consent Workshop	[] Regular [] Public Hearing
Department:		•	
Submitted By: Department of Airports			
Submitted For:			
I. EXEC	UTIVE	BRIEF	
Motion and Title: Staff recommends motion to	o appr	ove:	

(A) Amendment No. 1 to the Construction Manager (CM) at Risk Contract with The Morganti Group, Inc. for CM at Risk Services for Terminal Improvements at Palm Beach International Airport (PBIA) in the amount of \$1,130,000 and 180 Calendar Days for Building 3400 Interior Improvements at PBIA; and

(B) A Budget Transfer of \$543,000 in the Airport Improvement and Development Fund to provide budget for the Morganti contract, plus an additional 10% for permit fees, environmental mitigation and unforeseen renovations. This includes a transfer from Reserves of \$543,000.

Summary: The CM at Risk Contract with The Morganti Group, Inc. for CM at Risk Services for Terminal Improvements at PBIA was approved by the Board on June 4, 2013 (R-2013-0663). The Contract is for 2 years with 3 one (1) year renewal options and is a task order based contract for CM at Risk Services at PBIA. The Morganti Group, Inc. is a Danbury, Connecticut, based firm; however, the work will be directly managed by their southeast regional office in Palm Beach County. Approval of Amendment No. 1 in the amount of \$1,130,000 and 180 Calendar Days will provide funds to complete Task M-1: Building 3400 Interior Improvements at PBIA. The Board approved a lease of Building 3400 to Workforce Alliance, Inc. on May 7, 2013 (R-2013-0533) and R-2013-0534) for a 10 year term with a 5 year renewal option. This task authorization includes interior renovations to the leasehold to accommodate tenant requirements. The Disadvantaged Business Enterprise (DBE) goal for this contract was established at 13%. The total anticipated DBE participation including Task M-1 to date is 13.08%. <u>Countywide</u> (JCM)

Background and Justification: Approval of Amendment No. 1 will enable the Department of Airports to complete the interior improvements to Building 3400 at PBIA. The building is located at 3400 Belvedere Road on airport property and was previously leased by the Florida Department of Juvenile Justice/Juvenile Assessment Center. Past modifications to the interior of the building were completed as needed over the years to accommodate the specific use by the tenant as a detention facility. Renovations include demolition of numerous interior walls, removal and replacement of a significant portion of the ceiling and lighting, removal and replacement of carpet and flooring, painting of the building interior, replacement of restroom plumbing fixtures and accessories to meet ADA requirements, removal and replacement of 30 ton Roof Top Air Conditioning Unit (RTU), addition of 7 ton RTU as well as other HVAC, plumbing and electrical modifications. Builder's Risk Insurance for Task M-1 will be provided by the contractor.

Attachments:

- 1. Amendment No. 1 to the Contract with The Morganti Group, Inc. (3 originals)
- 2. Budget Transfer

Recommended By: A fear flug 6/10/13	
Department Director Date	
Approved By: M AAA 6/17/2	
County Administrator Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	20 <u>13</u>	20 <u>14</u>	20 <u>15</u>	20 <u>16</u>	20 <u>17</u>
Capital Expenditures Operating Costs	<u>\$ 543,000</u>				·
External Revenues (Grants) Program Income (County) In-Kind Match (County)					
NET FISCAL IMPACT	\$543,000				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes ____ No X Budget Account No: Fund <u>4111</u> Department <u>121</u> Unit <u>A267</u> Object <u>6211</u>

Reporting Category _

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item provides budget for the Morganti contract of \$1,130,000 and an additional 10% for permit fees, environmental mitigation and unforeseen renovations. This includes a transfer from Reserves of \$543,000. \$700,000 has been previously budgeted pursuant to the agreement with Workforce Alliance, Inc. approved by the Board on May 7, 2013 (R-2013-0533 and R-2013-0534).

C. Departmental Fiscal Review:

12

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

On J. Jereobart 6)13[13 Contract Dev. and Control 6-13-13 Bigheelen

B. Legal Sufficiency:

ssistant

C. Other Department Review:

Department Director

REVISED 9/03 ADM FORM 01 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

AMENDMENT NO. 1 TO CONTRACT BETWEEN PALM BEACH COUNTY DEPARTMENT OF AIPORTS AND THE MORGANTI GROUP, INC. FOR CONSTRUCTION MANAGEMENT SERVICES TERMINAL IMPROVEMENTS PROJECT NO. PB 12-14

This Amendment No.1 to the Contract is made as of the _____ day of _____, 2013, by and between Palm Beach County, Florida (COUNTY) and The Morganti Group, Inc, a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONSTRUCTION MANAGER, having its office and principal place of business at 1450 Centerpark Blvd, Suite 260, West Palm Beach, Florida 33401.

WITNESSETH

WHEREAS, on June 4, 2013, the County entered in to a Contract (R-2013-0663) with the CONSTRUCTION MANAGER to provide CONSTRUCTION MANAGER at Risk Services for a period of two (2) years with up to three (3) one (1) year renewals at the County's Option and that this merely supplements said Contract; and

WHEREAS, the parties have negotiated a Guaranteed Maximum Price, including CONSTRUCTION MANAGERS fees for pre-construction, construction and warranty services and other services as set forth herein and in the Contract; and

WHEREAS, the CONSTRUCTION MANAGER represents that the CONSTRUCTION MANAGER, Subcontractors, material and equipment suppliers have compared Phasing, Demolition, Architectural, Structural, Mechanical, Electrical, Plumbing, Civil and Site Drawings and Specifications and have compared and reviewed all general and specific details on the Drawings and that all conflicts, discrepancies, errors and omissions, which are within the commonly accepted knowledge based of a licensed general contractor, subcontractor, trades persons, manufacturers or other parties required to carry out the Work involved in this Amendment, have been corrected or clarified prior to execution of this GMP Amendment to the Contract, and therefore CONSTRUCTION MANAGER warrants that the GMP (exclusive of contingency) includes the cost of correcting all conflicts, discrepancies, errors, or omissions which CONSTRUCTION MANAGER identifies, or should have identified through the exercise of reasonable skill and care, during the preconstruction phase of this Contract; and

WHEREAS, the CONSTRUCTION MANAGER's review and comparison of all Drawings has taken into consideration the total and complete functioning of all systems and therefore the CONSTRUCTION MANAGER represents that the GMP represents the total cost for complete and functional systems.

NOW THEREFORE, in exchange for the mutual covenants and promises set forth herein and the sums of money agreed to be paid by the Owner to the CONSTRUCTION MANAGER, the parties agree as follows:

(1) GUARANTEED MAXIMUM PRICE

Pursuant to Article 2.2 and Article 6 of the Contract between Owner and CONSTRUCTION MANAGER, the parties have agreed to the establishment of a Guaranteed Maximum Price of <u>\$ 1,130,000.00</u> for the construction costs of <u>Task M-1</u>: <u>Building 3400 Interior Improvements at Palm Beach International Airport</u>. Refer to Exhibit A.

Attachment # /

SCHEDULE OF TIME FOR COMPLETION

Pursuant to Article 5.3, CONSTRUCTION MANAGER shall substantially complete the project within 180 calendar days of receiving the Notice to Proceed with construction work from the Owner. Liquidated Damages are \$ 1,000.00 /day for failure to substantially complete within the contract time or approved extension thereof. Final Completion shall be within 30 Calendar Days from Substantial Completion. There are no Liquidated Damages associated between Substantial and Final Completion.

(3)

By:

(2)

ATTACHMENTS: Exhibit A - GMP Proposal dated May 30, 2013 Form of Guarantee Insurance Certificate(s)

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY and CONSTRUCTION MANAGER has hereunto set its hand the day and year above written.

ATTEST: SHARON R. BOCK, CLERK & COMPTROLLER

Deputy Clerk

PALM BEACH COUNTY, FLORIDA Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS

By:

Steven L. Abrams, Mayor

APPROVED AS TO FORM AND LEGAL SUFFICIENCY APPROVED AS TO TERMS AND CONDITIONS

By: **County Attorney**

Director of Airports

WITNESS: (FOR CONSTRUCTION MANAGER)

SINES

Name (type or print)

AGER: CONSTRU Signature

GERR Name (type or

VICÉ The ENIOR Title

(Corporate Seal)

PBIA Building 3400 Renovation

Palm Beach County Department of Airports

Date:

May 30, 2013

Owner: CM: Architect: Palm Beach County Department of Airports The Morganti Group, Inc. Colome' and Associates, Inc.

GMP Summary - PBIA Building 3400 Renovations

Section	Description	Estimated Quantity		Guaranteed
		Quantity		Max Price
02000	Pavers	1	ls	\$11,36
03000	Concrete/Demo	1	ls	\$3,84
06000	Casework	1	ls	\$11,20
07000	Roofing	1	15	\$20,00
08000	Doors and Hardware	1	ls	\$36,00
08000	Storefront Hardware	1	ls	\$1,40
09000	Framing/Gypsum Board	1	1s	\$43,00
09000	Flooring	1	15	\$125,59
09000	Acoustical Ceiling	1	15	\$30,00
09000	Painting	1	1s	\$48,92
10000	Rough and Final Cleanning	1	1s	\$11,75
10000	Toilet Partitions	1	ls	\$17,48
15000	Mechanical - Plumbing	1	ls	\$371,85
16000	Electrical Systems	1	ls	\$272,10
16500	Owner Approved Value Engineering	1	ls	(\$132,15
17000	Construction Contingency	1	Is	\$32,08
	Subtotal - Division 2 - 16		s	\$904,45
	Reimbursable General Conditions	1	ls	\$7,70
	Subtotal			\$912,16
	General Liability Insurance	1	ls	\$11,300
	Builder's Risk	1	ls	\$13,00
	Performance and Payment Bonds	1	ls	\$12,02
			<u> </u>	<i><i><i><i></i></i></i></i>
	Subtotal			\$948,480
	Construction Staffing	1	ls	\$113,714
	FEE	1	ls	\$67,80
	Guaranteed Maximum Price			\$1,130,000
			L	

Page 1 of 1

PBIA 3400 Building Renovation

WORK SCOPE	DESCRIPTION	BIDDER	SBE/MBE/WBE	AMOUNT OF PROPOSAL	COMMENTS		Amount Utilized in GMP
Bid Peckege On	•(1)	des submers a se	With the				
1.61.2565		Division 2	And the second second				
2A	Pavers			1			\$11,368.00
		Smiley Copr.	No	\$11,368.00			
		Sunshine Division 3	No	\$18,200.00			
3A	Concrete work/add demo			an an a shekara ta kulo shekara a sa		ter and the second second	\$3,845.00
		Smiley Corp.	No	\$3,845.00			\$3,945.00
6A		Division 6					ere state and a second
	Casework	Descon & Associates		\$11,200.00			\$11,200.00
				\$11,200.00			
		NY X Division 7		Star Charles			
· 7A	Roofing	A 11					\$20,000.00
		Allowance		\$20,000.00	······································		
al harden to be the		Division 8	4 45 A	COME THE SEALCASE			
8A	Holiow Metal Doors and Finish Hardware					2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	\$36,000.00
		TQS		\$36,000.00			
	Storefront door hardware						
		No limit		\$1,400.00			\$1,400.00
44	Light Guage Metal Fram ing/Gypson, Board	Unvision 9					
		Atlantic Interior Services Inc.	Yes	\$43,000,00			\$43,000.00
	······································	D&D Quality Constructors	Yes	\$0.00	No bid		
9B	Flooring/Base				· · · · · · · · · · · · · · · · · · ·		
		Atlantic Interior Services, Inc.	Yes	\$112,109.00			\$114,520.00
		Brian's Carpet	yes	\$114,520.00			
98	Ceramic	Atlantic Interior Services, Inc.	Yes	\$11,071.00			\$11,071.00
		Brian's Carpet	yes	\$15,185.00			
	······································			VID , ID ,			
90	Acoustical Ceiling						\$30,000.00
		Atlantic Interior Services, Inc. A Beautiful Ceiling	Yes	\$30,000.00			
		A Beautiful Centry	no	\$43,500.00			
9D	Interior Painting & Interior Caulking						\$48,925.00
		A-1 Paint, Inc. of Paim Beach	Yes	\$50,750.00			
		Talbot Paiting	Yes	\$48,925.00			
- Paul Contraction		Division 10					
10	Final Cleaning						\$11,754.00
		Safe Clean	No	\$11,754.00			¥ ; ·]; ¥7; ¥4; ¥¥
		The Kleaning Krew	No		No bid		
108	Toilte Partitions/accessories						A47 100 10
		Descon & Associates		\$17,480.00	· · · · · · · · · · · · · · · · · · ·		\$17,480.00
		Multiline	· · · · · · · · · · · · · · · · · · ·	\$0.00	No bid		
				0.5.1			
16A	HVAC	Division 15	<u> 1996) - 1997 - 1997</u> 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1				
		Fia, Mechanical	······	\$314,874.00			\$314 874.00
		Farmer and Irwin		\$315,843.00			
		Hyvac, Inc.		\$322,220.00			· · · · · · · · · · · · · · · · · · ·
	Fire Sprinkler						\$27,140.00

PBIA
3400 Building Renovation

WORK SCOPE	DESCRIPTION	BIDDER	SBE/MBE/WBE	AMOUNT OF PROPOSAL	COMMENTS	ADDENDUM RECEIVED	Amount Utilized in GMP
		Farmer and Irwin	No	\$27,140.00		INCOLIVED	Gmr
150	Plumbing						<u> </u>
100	Plumping						\$29,845.00
		Farmer & Inwing		\$29,845.00		~ <u> </u>	440,040.00
		Wilbur Plumbing		\$31,944.00			
		Fla. Mechanical	No	\$51,810.00			
	Electrical/Fire Atarm						
18A	Electrical/Fire Alarm						R Standard Control
		Stryker Electric	<u> </u>	\$272,100,00			\$272,100.00
		Davco Electric		\$274,662.00			
		Gereico Electric	<u> </u>	\$283,955.00			
		Fastrac Electric		\$292,000.00			
		1	1	\$252,000.00			
	Owner Approved Value Engineering						
	1. Delete all exterior paver work.						
	2. Delete all irrigation work.						-\$11,368.00
	2. Delete an imgation work.						-\$1,000.00
	3. Delete temporary partitions for project phasing. 4. Reduce celling demolition.		· · · · · · · · · · · · · · · · · · ·			1	-\$1,200.00
						· · · · · · · · · · · · · · · · · · ·	-\$2,845.00
	 Change the carpet to Shaw Scholar II with ECO backin Reduce casework requirements. 	g 60641.					-\$40,000.00
	7. Delete refinishing of all wood doors.					1	-\$3,510.00
······	8. Delete test and balance of existing HVAC system,					1	-\$8,250,00
	9. Fire sprinkler buy-out savings,					1	-\$9,345.00
	10. Delete all power poles.						\$2,740.00
	11. Delete all cable trays.						-\$14,955.00
	12. Provide alternate light fixture manufacturers.						-\$7,100.00
	13. Change electrial branch wiring from EMT to BX-AC ca	L					-\$5,000.00
	14. HVAC equipment cost savings.						\$11,291.00
	15. Delete cleaning of the HVAC ductwork.						-\$5,000.00
	16. Plumbing equipment and fixtures costs savings.						-\$5,750.00
	rear managing equipment and natures costs savings.	+					-\$2,800.00

Construction Contingency		\$32,089
General Conditions		\$7,705
Bonds	0.010500	\$11,865
Bond Hurricane Fund	0.013000	\$159
GL Insurance	0.010000	\$11,300
Builders Risk		\$13,000
OCP Insurance (Not Required)		\$0
Construction Staff		\$113,714
CM Fee	0.060000	\$67,800
Guaranteed Maximum Price		\$1,130,000

PBIA 3400 BUILDING RENOVATIONS PALM BEACH COUNTY DEPARTMENT OF AIRPORTS THE MORGANTI GROUP INC. GENERAL CONDITIONS - CD PHASE ESTIMATE

	Utilization			Unit		[
ITEM DESCRIPTION	Rate	QTY.	Unit	Cost	Subtotal	Total Cost	
Chemical Toilets - Contractor	1	5	то	75.00	the second se		
Job Signs	1	1	ea.	200.00	the second s		
30 YD - Dumpster	1	15	ea.	400.00			
Reproduction Expenses	1	10	ea.	50.00			····
Reimbursable Petty Cash / Small Tools	1	5	mo.	86.00			
Project Closeout	1	1	ls.	200.00			
SUB TOTAL GENERAL CONDITIONS			<i>;</i>			\$	7,705

PBIA 3400 BUILDING RENOVATIONS PALM BEACH COUNTY DEPARTMENT OF AIRPORTS THE MORGANTI GROUP INC. STAFF - CD PHASE ESTIMATE

ITEM #	POSITION OR TITLE OF STAFF	UTILIZATIO	QTY IN	UNIT	TOTAL	LABOR	TOTAL	TOTAL
		N RATE	MONTHS	PRICE	LABOR	BURDEN	BURDEN	RATE
						RATE		
1	Project Manager	0.30	7	\$ 8,000	\$16,800	0.6218	\$10,446	\$27,246
2	Superintendent # 2	1.00	7	\$ 7,000	\$49,000	0.6218	\$30,468	\$79,468
	Pre-Construction Services				\$7,000			\$7,000
	SUBTOTAL							
	JOBIOIAL				\$72,800		\$40,914	\$113,714
<i>\///////</i>								
<i>\///////</i>					TOTAL STAF	F COSTS		\$113,714
					•			

5/30/2013



PBIA 3400 Building Renovations

Guaranteed Maximum Price

Clarifications and Assumptions

May 30, 2013

- 1. The GMP is based on Drawings and Specifications dated May 8, 2013.
- 2. Substantial Completion is to be achieved by December 31, 2013.
- 3. The work is to be performed within normal working hours from 7:30am until 4:30pm Monday through Friday.
- 4. The Owner shall provide and pay for the following separate from the Guaranteed Maximum Price (GMP):
 - a. Permit fees
 - b. Hazardous Material Abatement and Remediation (if necessary)
 - c. Rodent Fumigation (if necessary)

The Construction Manager will coordinate the Owner furnished items with the appropriate agencies.

- 5. On-site utilities shall be available to and utilized by the Construction Manager. Any costs associated with the consumption of these utilities for construction shall be paid for directly by the Owner. The Construction Manager shall use existing services already on site.
- 6. As of the date of the GMP, the Owner has not required the Construction Manager to participate in an Owner Provided Insurance Program. Therefore, it is not included.
- 7. The GMP does not include any costs associated with revisions to the contract documents already made or yet to be made by permitting agencies.
- 8. Wherever the term "at its expense" appears in the agreement between the Owner and Construction Manager it shall only apply to items specifically included in the GMP.

The Morganti Group, Inc. 1450 Centrepark Blvd., Suite 260, West Palm Beach, FL 33401 Phone: (561) 689-0200 Fax: (561) 689-4774 www.Morganti.com Connecticut ■ Florida ■ Texas

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14d	0 11APR13 A				
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14d	1d 12APR13 A		93 12APR13		HVAC / Plumbing DWG. Process - Perm
14d	1d 12APR13 A		93 12APR13		Electrical Drawing Process - Permit
s 1d	0 12APR13 A			12APR13	Cut Ceiling Requested Investagation Holes
0	0			30APR13	 Permit Doc. Progress Review Meeting
0	0			30APR13	 Recieved Permit Drawings - 95%
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3d	0 11APR13 A	17APR13 A	100 15APR13	17APR13	H
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0	0 10MAY13 A	<u> 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990</u>	100 10MAY13		Submit Permit Drawings to PBC-PZD
					PBC-PZD Comments & Corrections
					PBC-PZD Review Process
			+		Submit Corrections to PBC-PZD
					BPBC-PZD Permit Review Completion
	0				⇒ Aquire Building Permit
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FGP 100	0 Send Out Bid Invitations	3d	0 0			100 01MAY13		Send Out Bid Invitations
FGP 10 ⁴	0 Develop Bid Packages	3d			14MAY13 A	100 06MAY13		Develop Bid Packages
FGP 103	0 Bidding Process	4d	2d 1	IOMAY13 A	16MAY13	50 10MAY13		Bidding Process
FGP 102	0 Pre Bid Conference	0	0		10MAY13 A	100	10MAY13	♦ Pre Bid Conference
FGP 104	0 Bidder Questions Due Date	0	0		16MAY13	0		Bidder Questions Due Date
FGP 10	0 Addendum Process	1d	1d 1	7MAY13	17MAY13	0		Addendum Process
FGP 10	0 Bidding Process Continues	1d	1d 2	20MAY13	20MAY13	0		Bidding Process Continues
FGP 107		0	0		20MAY13	0		♦ Bid Due Date
FGP 108		2d	2d 2	21MAY13	22MAY13	0		I Develop Final GMP
FGP 10		0	0		23MAY13	0		
		1995 - 189 6 0			· 推力的 [1]	and the second states		
FGP 110	0 DOA GMP Review & Comments	2d	2d 2	23MAY13	24MAY13	0		IDOA GMP Review & Comments
FGP 11		0	0		24MAY13	0		CM / DOA GMP Review Meeting
FGP 112		0	0		28MAY13	0		CM Revised GMP Submission
FGP 11		14d	14d 2	9MAY13	17JUN13	0		14DOA Board Meeting Review
FGP 114		0	0		17JUN13	0		♦ GMP Board Approval
State of the second sec	uction		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1					
PCN 10	0 Post Bid Interviews	8d	8d 0)5JUN13	14JUN13	0		Post Bid Interviews
PCN 10		5d			14JUN13	0		Subcontracor Awards
Submitta	The second se						Here Salar	
	riocosa di constanta		e <u>e e e e</u>					
SUB 100	0 Submittal Process	20d	1 102	0JUN13	09JUL13	0	A THE CLEAR AND A REAL	Submittal Process
	TION CONSTRUCTION PROCESS		20011		0000210			
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		28d	22d 0	6MAY13 A	18JUN13	5 06MAY13		
Site Mobi	ization					an a	an a	
Early De	no Mobilizaion							
DSM 10	10 Demo Preconstruction Meeting	0	0		06MAY13 A		06MAY13	Demo Preconstruction Meeting
DSM 10	30 Board Meeting - DEMO	0	0 0	08MAY13 A		100 08MAY13		 Board Meeting - DEMO
DSM 10	00 DOA Task NTP Recieved	0		9MAY13 A		100 09MAY13		DOA Task NTP Recieved
DSM 10	20 Deliver Dumpsters	2d				100 13MAY13		Deliver Dumpsters
DSM 10	40 Building Demo Safe Off & Disconnects	2d	0 1	13MAY13 A	15MAY13 A	100 13MAY13	15MAY13	Building Demo Safe Off & Disconned
Remediat			N. Sector	and the second				
Mold Re								
Start date	14MAR13	1997 - 1997 - 1997 - 1997 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 -	<u>an an a</u>	an a	<u> </u>			
Finish date	20DEC13						_	
Data date	15MAY13					organti Gro		
Run date	15MAY13				3400 B	uilding Re	novation	
Page numbe	a Systems, Inc.					-		

Act	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	%	Actual Start	Actual Finish	2013
REM 1000	Mold Remediation Work Southside	5d	5d	20MAY13	24MAY13	0			Mold Remediation Work Southside
REM 1010	Mold Remediation Work Northside	10d	10d	22MAY13	05JUN13	0			Mold Remediation Work Northside
Asbestos Re	mediation							<u>ng sign</u>	
REM 1020	Asbestos Remediation Work Northside	5d	5d	28MAY13	03JUN13	0			Asbestos Remediation Work Northside
REM 1030	Asbestos Remediation Work Southside	10d	10d	05JUN13	18JUN13	0			Asbestos Remediation Work Southside
Demolition W	ork						<u>aller Pelostau</u>		
DEM 1000	Wall & Ceiling Demolition	12d	12d	17MAY13	04JUN13	0	<u>1992-1984</u>		Wall & Ceiling Demolition
DEM 1000	Exisiting Restroom Demolition	4d	4d	17MAY13	22MAY13	0			Exisiting Restroom Demolition
DEM 1020	Removal of Exist. Drywall	14d	14d	21MAY13	10JUN13	0			Removal of Exist. Drywall
DEM 1010	Existing Cell Removal	6d	6d	22MAY13	30MAY13	0		ζ	Existing Cell Removal
DEM 1050	Carpet Demolition	8d	8d	06JUN13	17JUN13	0			Carpet Demolition
DEM 1060	Demolition Completion	0	0		18JUN13	0			Oemolition Completion
CONSTRU	ICTION PROCESS								
		116d	116d	18JUN13	03DEC13	0			
CLOSE O	JT PROCESS								
		32d	32d	05NOV13	20DEC13	0			
1999-5-1		196d	152d	14MAR13 A	20DEC13	17	14MAR13		

Start date	14MAR13	
Finish date	20DEC13	
Data date	15MAY13	The Morganti Group, Inc.
Run date	15MAY13	3400 Building Renovation
Page number	3A	0400 Bullang Konoradon
© Primaver	a Systems, Inc.	

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SCHEDULE 1 LIST OF PROPOSED DBE FIRMS (Attachment to Bid Form)

•	
Project/Bid Name: 3400 Building Interior Renovations	Project/Bid No: Task M1
Name of Prime Bidder: The Morganti Group, Inc	Change Order/Task/Amendment No. (if applicable): M1
Contact Person: Tracy Bruce	Bid Opening Date:
Address: 1450 Centrepark Blvd., Suite 260, West Palm Beach	Department:
Phone No.: 561-689-0200 Fax No: 561-698-4774	E-mail Address: Tbruce@morganti.com

				Dollar Amount				
Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Black	Hispanic	Women	Other (Please Specify)		
Brian's Carpet	Carpet	Prime Contractor X Subcontractor Supplier Manufacturer	\$	\$	\$114,520.00	\$		
B & E Electircal Supply	Electrical Supply	Prime Contractor Subcontractor X Supplier Manufacturer	\$	\$	\$33,300.00	\$		
		Prime Contractor Subcontractor Supplier Manufacturer	\$	\$	\$	\$		
		Prime Contractor Subcontractor Supplier Manufacturer	\$	\$	\$	\$		

Base Bid Total Price: \$ 1.130,000.00 Total Value of DBE Participation: \$ 147,820.00

(Insert: Base Bid/Bid + Alternate, etc.)

Notes:

- 1. The amounts listed on this form for each DBE Firm must be supported by the price included on Schedule 2, "Letter of Intent to Perform as a Disadvantaged Business Enterprise", in order to be counted toward attainment of the DBE goal.
- 2. Firms identified on this form must be certified as a DBE by the State of Florida's Unified Certification Program.
- 3. If materials or supplies are proposed to be purchased from a DBE regular dealer, sixty percent (60%) of the proposed expenditure is counted toward attainment of the DBE goal. Reduce dollar amount to 60% of supplier's quote for purposes of determining value of DBE participation. Amounts listed on Schedule "2" should reflect the full expenditure (i.e., do not reduce supplier's quote).

By signing this form the undersigned Prime Bidder is committing to utilize the above referenced DBE Firms on the Project and that the Prime Bidder will monitor the DBE Firms to ensure that the work is actually performed by the by the DBE Firms.

Bv: han Signature Print Name/Titlefor Person Executing on Behalf of the Prime Manast

Date: 6-5-13

*Additional sheets may be used if necessary. Schedule 1 (v. 11-8-11)

SCHEDULE 2 (Attachment ___ to the Bid Form)

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

 Project/Bid No.:
 Task M1
 Project/Bid Name.PBIA 3400 Building Interior Renovations

 Change Order/Task/Amendment No. (if applicable):
 1-13-BB1-R-065

 Name of Prime Bidder:
 The Morganti Group, Inc

 Name of DBE Firm:
 Brian's Carpet and Commercial Flooring, Inc.

 The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

Black □ Hispanic X Women □Other (Please Specify) _____
 Prime Contractor □ Subcontractor □ Manufacturer □ Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
9B	Carpet Flooring / Base		\$	\$114,520.00
·			\$	\$
			\$	\$

at the following price¹: \$ One Hundred Fourteen Thousand Five Hundred Twenty Dollars 00/100 (Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

(Name of Subcontractor)	(Amount of Subcontract)	DBE Certified Non-DBE
······································	_\$	DBE Certified
(Name of Subcontractor)	(Amount of Subcontract)	Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

nis an pet and commercial Flooring, Inc. Patricia G. Blash, fres. Signature 4 2013 Date June

¹ Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See 'Note 3' on Schedule 1

Schedule 2 (v.11-08-11)

SCHEDULE 2 (Attachment ___ to the Bid Form)

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project/Bid No.: Task M1	Proj	ect/Bid Name: PBIA 3400 Building Interior Renovations
Change Order/Task/Amendment No. (if	applicable): <u>Task</u>	M1 Amendment no. 1
Name of Prime Bidder: The Morga	nti Group, Inc.	
Name of DBE Firm: B & E elec	trical Supply	
The undersigned is certified as a Disac Program. Check one or more classifica		interprise by the State of Florida's Unified Certification
🛛 Black 🛛 🖓 Hispanic	::Women	uOther (Please Specify)
a Prime Contractor a Subcontractor	Manufacturer	Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
16A	Electrical Supply		\$	\$55,500.00
			\$	\$
			\$	\$

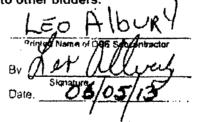
at the following price1: \$ Fifty Five Thousand Five Hundred Dollars 00/100 (Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

	\$\$		DBE Certified
(Name of Subcontractor)		(Amount of Subcontract)	n Non-DBE
	\$		DBE Certified
(Name of Subcontractor)		(Amount of Subcontract)	C Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders



Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1.

Schedule 2 (v 11-08-11)

CORD [®] CERT	IFICA		ABILI	TY IN	SURA	NCE	DATE(MM/DD/YYYY) 04/30/2013
THIS CERTIFICATE IS ISSUED AS A M CERTIFICATE DOES NOT AFFIRMATIN BELOW. THIS CERTIFICATE OF INSU REPRESENTATIVE OR PRODUCER, AN	VELY OR I	NEGATIVELY AME OES NOT CONSTI	ND, EXTENI TUTE A CO	OR ALTE	R THE COV	ERAGE AFFORDED B	Y THE POLICIES
IMPORTANT: If the certificate holder is the terms and conditions of the policy, certificate holder in lieu of such endors	s an ADDI certain pol	TIONAL INSURED,	the policy(ie	s) must be ent. A state	endorsed. I ment on this	f SUBROGATION IS Was certificate does not co	AIVED, subject to onfer rights to the
RODUCER	emenus).		CONTACT				
on Risk Services Northeast, Inc.			PHONE (A/C. No. I	(866) 2	83-7122	FAX (A/C, No.): 800-3	63-0105
oston MA Office ne Federal Street			E-MAIL			[[A/C. NO.]:	
oston MA 02110 USA			ADDRES				NAIC #
	·	······································			· · ·		
G URED e Morganti Group, Inc.			INSURER		h American	Ins Co y Insurance Company	16535
50 Centrepark Boulevard ite 260			INSURER		•	Fire Ins Co of Pitts	
st Palm Beach FL 33401 USA			INSURER				
			INSURER				
			INSURER				
OVERAGES CERT		NUMBER: 5700497			RE	VISION NUMBER:	
THIS IS TO CERTIFY THAT THE POLICIES NDICATED. NOTWITHSTANDING ANY REV CERTIFICATE MAY BE ISSUED OR MAY EXCLUSIONS AND CONDITIONS OF SUCH	QUIREMENT	T, TERM OR CONDIT	ION OF ANY ORDED BY T	CONTRACT	OR OTHER DESCRIBE	DOCUMENT WITH RESPE	CT TO WHICH THIS
SR TYPE OF INSURANCE	ADDL SUBR	POLICY NUMB	ER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	ſS
GENERAL LIABILITY		GL0386731505		07/01/2012	07/01/2013	EACH OCCURRENCE	\$2,000,000
X COMMERCIAL GENERAL LIABILITY			[PREMISES (Ea occurrence)	\$300,000
CLAIMS-MADE X OCCUR			- 1			MED EXP (Any one person)	\$10,000
						PERSONAL & ADV INJURY	\$2,000,000
						GENERAL AGGREGATE	\$4,000,000
				l		PRODUCTS - COMP/OP AGG	34,000,000
AUTOMOBILE LIABILITY		BAP 3867314-05		07/01/2012	07/01/2013	COMBINED SINGLE LIMIT	\$1,000,000
	1	AOS				(Ea accident) BODILY INJURY (Per person)	
X ANY AUTO						BODILY INJURY (Per accident)	
AUTOS AUTOS						PROPERTY DAMAGE	+
HIRED AUTOS AUTOS X Comp Ded. \$1,000 X Coll Ded. \$1,000						(Per accident)	<u> </u>
		34202376		07/01/2012	07/01/2013	EACH OCCURRENCE	\$10,000,000
X EXCESS LIAB CLAIMS-MADE						AGGREGATE	\$10,000,000
WORKERS COMPENSATION AND		wC386731305		07/01/2012	07/01/2013	X WC STATU- OTH TORY LIMITS ER	-
EMPLOYERS' LIABILITY Y / N ANY PROPRIETOR / PARTNER / EXECUTIVE						E.L. EACH ACCIDENT	\$1,000,000
OFFICER/MEMBER EXCLUDED?	N/A					E.L. DISEASE-EA EMPLOYEE	\$1,000,000
If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE-POLICY LIMIT	\$1,000,000
ESCRIPTION OF OPERATIONS / LOCATIONS / VEHICL	ES (Attach AC	ORD 101, Additional Rem	arks Schedule. If	more space is	equired)	l	<u>, I, , , , , , , , , , , , , , , , , , </u>
roject: Terminal Improvements Palm plitical Subdivision of the State aptioned General Liability and Exc ontractual Liability Coverage is i aiver of Subrogation applies. (Se	Beach Ai of Floric ess Liabi ncluded L e attache	irport. Project # da, its Officers, ility policies wi under General Lia ed Endorsements)	<pre># PB 12-14. Employees ith respect ability pol</pre>	Palm Beac and Agent to the wo icy. Insu	h County B s included rk perform rance is P	oard of County Comm as Additional Insu ed by The Morganti (rimary and Non- Con	issioners, a red on the Group. tributory. A
			CANCELLA				
			SHOULD A EXPIRATION POLICY PRO	N DATE THER	ABOVE DESCR EOF, NOTICE V	RIBED POLICIES BE CANCE VILL BE DELIVERED IN ACC	LLED BEFORE THE DRDANCE WITH THE
Palm Beach County c/o Department of Airports 846 P.B.I.A. West Palm Beach FL 33406 US/			AUTHORIZED R			rices Northeast,	

ACORD 25 (2010/05)

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Additional Insured – Automatic – Owners, Lessees Or Contractors – Products-Completed Operations Liability Amendment



Policy No.	Eff. Date of Pol.	Exp. Date of Pol.	Eff. Date of End.	Producer No.	Add'I. Prem	Return Prem.
GLO386731505	07-01-12	07-01-13				

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

Named Insured:

Address (including ZIP Code):

This endorsement modifies insurance provided under the:

Commercial General Liability Coverage Part

- A. Section II Who Is An Insured is amended to include as an insured any person or organization who you are required to add as an additional insured on this policy under a written contract or written agreement.
- B. The insurance provided to the additional insured person or organization applies only to "bodily injury", "property damage" or "personal and advertising injury" covered under Section I Coverage A Bodily Injury And Property Damage Liability and Section I Coverage B Personal And Advertising Injury Liability, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:
 - 1. Your acts or omissions; or
 - 2. The acts or omissions of those acting on your behalf,

and resulting directly from your ongoing operations or 'your work" as included in the "products-completed operations hazard", which is the subject of the written contract or written agreement, performed for the additional insured person or organization.

- C. However, regardless of the provisions of Paragraphs A. and B. above:
 - 1. We will not extend any insurance coverage to any additional insured person or organization:
 - a. That is not provided to you in this policy; or
 - **b.** That is any broader coverage than you are required to provide to the additional insured person or organization in the written contract or written agreement; and
 - c. Subject to C.1.a. and b. above, as respects "products-completed operations hazard" coverage, unless a claim or "suit" for damages is presented to us no later than the following timeframes:
 - (1) If no time requirement is stipulated in the written contract or written agreement, one year from the "products-completed operations hazard" completion date deemed applicable to "your work" from which the loss originates; or
 - (2) If a time requirement is stipulated in the written contract or written agreement, the lesser of:
 - i. The stipulated time requirement;
 - ii. The period expiring when any Statute of Repose applicable to the loss has been reached; or
 - iii. 10 years from the "products-completed operations hazard" completion date deemed applicable to "your work" from which the loss originates; and

U-GL-1461-A CW (01/11) Page 1 of 2

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- 2. We will not provide Limits of Insurance to any additional insured person or organization that exceed the lower of:
 - a. The Limits of Insurance provided to you in this policy; or
- **b.** The Limits of Insurance you are required to provide in the written contract or written agreement.
- D. The insurance provided to the additional insured person or organization does not apply to:

"Bodily injury", "property damage" or "personal and advertising injury" arising out of the rendering or failure to render any professional architectural, engineering or surveying services including:

- 1. The preparing, approving or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; and
- 2. Supervisory, inspection, architectural or engineering activities.
- E. The additional insured must see to it that:
 - 1. We are notified as soon as practicable of an "occurrence" or offense that may result in a claim;
 - 2. We receive written notice of a claim or "suit" as soon as practicable; and
 - 3. A request for defense and indemnity of the claim or "suit" will promptly be brought against any policy issued by another insurer under which the additional insured may be an insured in any capacity. This provision does not apply to insurance on which the additional insured is a Named Insured, if the written contract or written agreement requires that this coverage be primary and non-contributory.
- F. For the coverage provided by this endorsement:
 - 1. The following paragraph is added to Paragraph 4.a. of the Other Insurance Condition of Section IV Commercial General Liability Conditions:

This insurance is primary insurance as respects our coverage to the additional insured person or organization, where the written contract or written agreement requires that this insurance be primary and non-contributory with respect to any other policy upon which the additional insured is a Named Insured. In that event, we will not seek contribution from any other such insurance policy available to the additional insured on which the additional insured person or organization is a Named Insured.

2. The following paragraph is added to Paragraph 4.b. of the Other Insurance Condition of Section IV – Commercial General Liability Conditions:

This insurance is excess over:

Any of the other insurance, whether primary, excess, contingent or on any other basis, available to an additional insured, in which the additional insured on our policy is also covered as an additional insured on another policy providing coverage for the same "occurrence", offense, claim or "suit". This provision does not apply to any policy in which the additional insured is a Named Insured on such other policy and where our policy is required by written contract or written agreement to provide coverage to the additional insured on a primary and non-contributory basis.

G. This endorsement does not apply to an additional insured which has been added to this policy by an endorsement showing the additional insured in a Schedule of additional insureds, and which endorsement applies specifically to that identified additional insured.

All other terms and conditions of this policy remain unchanged.

U-GL-1461-A CW (01/11) Page 2 of 2

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

DESIGNATED CONSTRUCTION PROJECT(S) GENERAL AGGREGATE LIMIT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Designated Construction Project(s):
A GENERAL AGGREGATE LIMIT APPLIES TO EACH CONSTRUCTION PROJECT WHERE
THE NAMED INSURED IS PERFORMING OPERATIONS; HOWEVER, A GENERAL
AGGREGATE LIMIT DOES NOT APPLY TO ANY CONSTRUCTION PROJECT WHERE THE
NAMED INSURED IS PERFORMING OPERATIONS THAT ARE INSURED UNDER A WRAP-
UP OR ANY OTHER CONSOLIDATED OR SIMILAR INSURANCE PROGRAM.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

- A. For all sums which the insured becomes legally obligated to pay as damages caused by "occurrences" under Section I Coverage A, and for all medical expenses caused by accidents under Section I Coverage C, which can be attributed only to ongoing operations at a single designated construction project shown in the Schedule above:
 - 1. A separate Designated Construction Project General Aggregate Limit applies to each designated construction project, and that limit is equal to the amount of the General Aggregate Limit shown in the Declarations.
 - The Designated Construction Project General Aggregate Limit is the most we will pay for the sum of all damages under Coverage A, except damages because of "bodily injury" or "property damage" included in the "productscompleted operations hazard", and for medical expenses under Coverage C regardless of the number of:
 - a. Insureds;
 - **b.** Claims made or "suits" brought; or
 - c. Persons or organizations making claims or bringing "suits".

- 3. Any payments made under Coverage A for damages or under Coverage C for medical expenses shall reduce the Designated Construction Project General Aggregate Limit for that designated construction project. Such payments shall not reduce the General Aggregate Limit shown in the Declarations nor shall they reduce any other Designated Construction Project General Aggregate Limit for any other designated construction project shown in the Schedule above.
- 4. The limits shown in the Declarations for Each Occurrence, Damage To Premises Rented To You and Medical Expense continue to apply. However, instead of being subject to the General Aggregate Limit shown in the Declarations, such limits will be subject to the applicable Designated Construction Project General Aggregate Limit.

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Page 1 of 2

- B. For all sums which the insured becomes legally obligated to pay as damages caused by "occurrences" under Section I Coverage A, and for all medical expenses caused by accidents under Section I Coverage C, which cannot be attributed only to ongoing operations at a single designated construction project shown in the Schedule above:
 - Any payments made under Coverage A for damages or under Coverage C for medical expenses shall reduce the amount available under the General Aggregate Limit or the Products-completed Operations Aggregate Limit, whichever is applicable; and
 - Such payments shall not reduce any Designated Construction Project General Aggregate Limit.
- C. When coverage for liability arising out of the "products-completed operations hazard" is provided, any payments for damages because of "bodily injury" or "property damage" included in the "products-completed operations hazard" will reduce the Products-completed Operations Aggregate Limit, and not reduce the General Aggregate Limit nor the Designated Construction Project General Aggregate Limit.
- D. If the applicable designated construction project has been abandoned, delayed, or abandoned and then restarted, or if the authorized contracting parties deviate from plans, blueprints, designs, specifications or timetables, the project will still be deemed to be the same construction project.
- E. The provisions of Section III Limits Of Insurance not otherwise modified by this endorsement shall continue to apply as stipulated.

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January 14, 2013

Mr. Gary Sypek Director Airport Planning Palm Beach County Department of Airports 846 Palm Beach International Airport West Palm Beach, FL 33406

RE: The Morganti Group, Inc. Contractor Prequalification Palm Beach International Airport Terminal Improvements Project No. PB 12-14 Estimated Contract Price: \$8,000,000 +/-

Dear Mr. Sypek:

This letter confirms that The Morganti Group, Inc. is a highly regarded and valued client of Alliant Insurance Services, Inc. and The Insurance Company of the State of Pennsylvania. The Insurance Company of the State of Pennsylvania is licensed to conduct business in the State of Florida and is listed in the US Department of Treasury's listing of Approved Sureties (Department Circular 570) dated July 1, 2012.

With respect to bonding needs with your agency over the next operating cycle, please be advised that The Insurance Company of the State of Pennsylvania is willing to consider providing bonding support for individual projects with contract values approaching \$150,000,000 and corresponding backlogs approaching \$500,000,000.

Naturally, as is customary within the surety industry, the approval of any bid or final bonds is contingent upon a favorable underwriting review to include, but not be limited to, the contract terms, conditions, documents, bond forms and confirmation of complete project financing by both The Morganti Group, Inc. and The Insurance Company of the State of Pennsylvania. Please understand that any arrangement for surety bonds is a matter strictly between The Morganti Group, Inc. and its' surety. We assume no liability to third parties or to you by issuance of this letter.

Please feel free to contact this office should you have any questions regarding the bonding capacity or technical ability of The Morganti Group, Inc.

Sincerely,

The Insurance Company of the State of Pennsylvania

Sandra C. Lopes, Attorney-in Fact

Alliant Insurance Services, Inc. • 131 Oliver Street • 4th floor • Boston, MA 02110 Phone (617) 535-7200 • www.alliantinsurance.com



May 31st 2013

Mr. Gary Sypek Director Airport Planning Palm Beach County Department of Airports 846 Palm Beach International Airport West Palm Beach, FL 33406

RE: The Morganti Group, Inc. Contractor Prequalification Task M-1 Building 3400 Interior Improvements at Palm Beach International Contract Price \$1,130,000 Task M-2 Emergency Phone System at Palm Beach International Contract Price \$190,000

Dear Mr. Sypek:,

Please allow this letter to confirm The Morganti Group, Inc. has a Blanket Builders Risk insurance policy with the Travelers Property Casualty Company of America which would be endorsed to provide coverage for the above referenced projects for an additional premium.

If you have any questions, please call me at 617-457-7657.

Sincerely,

Helene L. Palmer Account Specialist

Aon Risk Solutions Northeast, Inc. | Construction Services Group One Federal Street | Boston, MA 02110 1+1 617,482 3100 : 1+1 617 457,7777 | ponition Proprietary & Confidential

¹³ - 0968

BUDGET TRANSFER BOARD OF COUNTY COMMISSIONERS

PALM BEACH COUNTY, FLORIDA

Fund 4111

Page 1 of 1 pages

BGEX 053013/1640

Advantage Document Numbers:

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/30/2013	REMAINING BALANCE
<u>Expenditures</u>								
121-A267-6211 121-A900-9909	Building Improvements Reserves Improvement Progam	0 36,099,671	700,000 26,772,862	543,000	543,000	1,243,000 26,229,862	13,345	1,229,655 26,229,862
	Total Appropriations & Expenditures			543,000	543,000			
		Signatures	<u></u>		Date		By Board of County Cor	nmissioners
·····	Airports						At Meeting of	
INITIATING DEPARTMENT/DIVISION		(ms	mi_		6/7/13		July 2, 2013	
Administration/Budget Department Approval		K	Chiaz		612/201	3	Deputy Clerk to the	

OFMB Department - Posted

Attachment #

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Airport Improvement & Developement Fund

Deputy Clerk to the Board of County Commissioners

0/11/13