

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	=====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____

Budget Account Exp No: Fund Department Unit Object Various
 Rev No: Fund Department Unit Source Various

B. Recommended Sources of Funds / Summary of Fiscal Impact:
 Since this is only a no-cost time extension, there is no fiscal impact associated with this item.

III. REVIEW COMMENTS *Stephanie Sepreke*

A. OFMB Fiscal and/or Contract Administration Comments:

<p>_____ <i>[Signature]</i> 6/7/2013 OFMB JB GT 6/6/13 [initials]</p>	<p>_____ <i>[Signature]</i> 6/17/13 Contract Administration 6-17-13 B Wheeler</p>
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B. Legal Sufficiency:

_____ *[Signature]* 6/19/13
 Assistant County Attorney

C. Other Department Review:

_____ Department Director

This summary is not to be used as a basis for payment.

Appendix I

Request for Change

Grant #: S-08-04-21

Name of County: Palm Beach

BUDGET LINE ITEM	CHANGE FROM	CHANGE TO
Systems (Hardware, Software, Equipment & Labor) <ul style="list-style-type: none"> • Palm Beach County Fire/Rescue • Palm Beach County Sheriff's Office Glades Substation • West Palm Beach PD Equipment maintenance Carry Forward Funds	Expiration date of April 30, 2013	Expiration date of April 30, 2014
TOTAL		

Justification For Change:

Palm Beach County has cut over 17 primary, 1 secondary, and 2 backup PSAPs. The remaining PSAP is scheduled for 3rd Quarter 2013. This PSAP is the County's largest, with 27 positions being deployed with ACD.

Palm Beach County is respectfully requesting an extension of one year to finalize the installation phase of the project, allow for any issues that may arise, and provide the 9-1-1 Board with the appropriate documentation to close out the grant process.

Vivian Bonvento
4/4/13

Signature of Authorized Official Date

For E911 Board use only.

Approved: Yes No

John C. F...
4/10/2013

E911 Board's Authorized Representative Date

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

Paul J. Eidlery

COUNTY ATTORNEY
W Form 1A

Appendix I

Request for Change

Grant #: S-08-04-23

Name of County: Palm Beach

BUDGET LINE ITEM	CHANGE FROM	CHANGE TO
A. Systems (Hardware, Software, Equipment & Labor) Atlantis PD, Boca Raton PD, Boynton Beach PD, Delray Beach PD, Greenacres PS, Juno Beach PD, Jupiter PD, Lake Worth PD, Lantana PD, Manalapan PS, North Palm Beach PS, Ocean Ridge PD, Palm Beach PD, Palm Beach Gardens PD, Palm Beach Shores PD, Palm Springs PD, Riviera Beach PD, Tequesta PD and the Palm Beach County Back-Up PSAP. PSAP maintenance Carry Forward Funds	Expiration date of April 30, 2013	Expiration date of April 30, 2014
TOTAL		

Justification For Change:

Palm Beach County has cut over 17 primary, 1 secondary, and 2 backup PSAPs. The remaining PSAP is scheduled for 3rd Quarter 2013. This PSAP is the County's largest, with 27 positions being deployed with ACD.

Palm Beach County is respectfully requesting an extension of one year to finalize the installation phase of the project, allow for any issues that may arise, and provide the 9-1-1 Board with the appropriate documentation to close out the grant process.

Vincent Bonomito

4/4/13

Signature of Authorized Official Date

For E911 Board use only.

Approved: Yes No

John C. ...

E911 Board's Authorized Representative 4/10/2013
Date

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

G. ...

COUNTY ATTORNEY

Attachment # 3