

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(3,430)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	(3,630)	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:	Yes _____	No _____			
Budget Account No:	Fund 0001 0001 0001	Dept 410 410 660	Unit 5290 5290 2200	Rves 6999 6999	1500 105 2025

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Green/Weinraub	\$2,025
Trump International	\$ 105
U.S. Naval Sea Cadet Corps	\$1,500

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

_____ 6/26/2013
OFMB
6/25 6/20

Dr. J. Jacobson 7/2/13
Contract Development and Control
7-2-13 B. Wheeler

B. Legal Sufficiency:

_____ 7/3/13
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.