

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

34-9

Meeting Date: July 16, 2013

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A contract with DeAngelo Brothers Inc. (d/b/a Aquagenix) in the amount of \$268,118.10 to provide required ongoing property maintenance to ensure proper operation of the drainage system at the Mecca Farms property.

Summary: The work consists of mowing, maintenance and canal cleaning on an as-needed basis. The Board has conceptually approved selling the property, but the County still needs to maintain the property and the drainage system until the closing. Operation of the drainage system is essential to ensure that the Water Utilities Department's pump station does not flood and is accessible at all times. This is a two (2) year contract, but payments under this contract will only be made for the tasks authorized by staff on an as needed basis and the contract can be cancelled at any time. This project is funded from the General Fund. The Small Business Enterprise (SBE) goal is 15%. The SBE participation in this contract is 0%. DeAngelo Brothers Inc. (d/b/a Aquagenix) is a Palm Beach County company. **(FD&O Admin)**
Countywide/District 1 (JM)

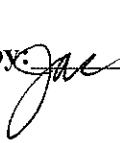
Background and Justification: In order to maintain the Mecca Farms property, an annual maintenance plan has been developed to include mowing and canal cleaning to preserve proper drainage and control the permitted water levels on all the canals throughout the property. The mowing of the property is to maintain and control exotic overgrowth in lieu of expensive tree removal costs. Mowing will also improve site security against trespassers. Canal cleaning will prevent aquatic vegetation from interfering with the proper operation of the water control pumps.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Summary

Contract is more than 100 pages and may be viewed in minutes.

Recommended by:



Arny Wolf
Department Director

6/18/13
Date

Approved by:



County Administrator

7/1/13
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2013	2014	2015	2016	2017
Capital Expenditures	\$268,118.10	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$268,118.10	0	0	0	0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget? Yes No

Budget Account No: 0001-429-B348-3401 (General Fund)
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This project is funded from the General Fund.

Construction \$268,118.10

C. Departmental Fiscal Review: _____ *6-21-13*

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB *6/25/2013*
CLB *6/24*

Contract Administrator *6/28/13*
B. Wheeler

B. Legal Sufficiency:

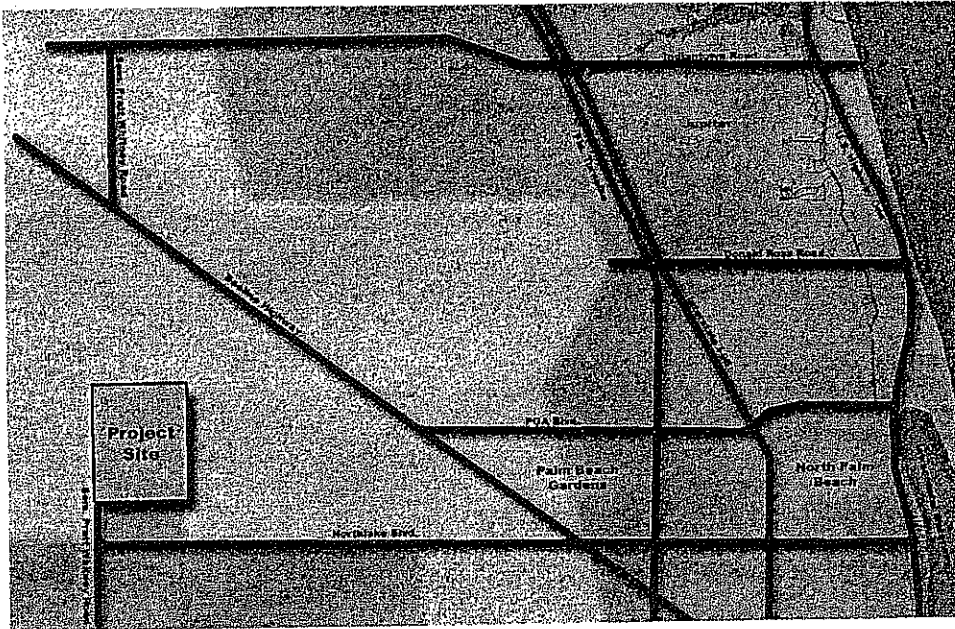
Assistant County Attorney *6/28/13*

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

MECCA FARMS/FOUR SQUARES



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 6/17/13

REQUESTED BY: Anthony Longo

PHONE: 233-0219

PROJECT TITLE: Four Squares (Mecca Farms) – on-going maintenance

PROJECT NO.: 13383

LOCATION: 10150 Seminole Pratt & Whitney Road, West Palm Beach

LOCATION DESCRIPTION: Four Squares (Mecca Farms)

BUILDING NUMBER: 2447

CONTRACTOR/CONSULTANT NAME: DBI Services

(advertised)

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental for mowing, cleaning, removing exotic and other vegetation and clearing noted areas of the property per the specifications supplied by Facilities Services.

CONSTRUCTION	<u>\$268,118.10</u>
ARCHITECT/ENGINEER/CONSULTANT	<u>NA</u>
STAFF COSTS*	<u>NA</u>
EQUIPMENT/ OTHER	<u>NA</u>
CONTINGENCY	<u>NA</u>
TOTAL	<u>\$268,118.10</u>

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 0001 DEPT: 429 UNIT: B348 OBJ: 3401 SUBOBJ:

AD VALOREM OTHER / GRANT(S) FEDERAL/DAVIS BACON

If Grant(s), specify name of Grant(s): _____

SUBJECT TO INSPECTOR GENERAL FEE YES NO

BAS APPROVED BY _____ DATE: 6-17-13

ENCUMBRANCE NUMBER: _____

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BID SUMMARY
Four Squares (Mecca Farms) On-going Maintenance
Project No. 13383

Bid Opening Date: May 23, 2013

CONTRACTOR	DBI
BID	\$268,118.10
ADDENDUM ACKNOWLEDGED 1	√
ATTACHMENT 1 (BID BOND)	√
ATTACHMENT 2 (SBE SCHEDULE 1)	√ 0%
ATTACHMENT 2 (SBE SCHEDULE 2)	√
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	√
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	N/A
ATTACHMENT 6 (CERTIFICATION OF BUSINESS LOCATION)	√ Local
ATTACHMENT 5A (GLADES CERTIFICATION OF BUSINESS LOCATION)	N/A
FEDERAL REQUIRED DOCUMENTS	N/A

Bid Documents opened by: 

Bid Documents recorded by: 

Note: Tabulation is not official until checked and certified by Capital Improvements Division