

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 16, 2013

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Budget Transfer of \$50,000 within the Park Impact Fees Zone 1 from Reserves for the Burt Reynolds Park Chamber of Commerce Building project to the Burt Reynolds Park Boat Ramp Parking project.

**Summary:** This budget transfer is necessary to move funding allocated for the Burt Reynolds Park Chamber of Commerce Building project to the Burt Reynolds Park Boat Ramp Parking project. The Burt Reynolds Park Chamber of Commerce Building project was approved in FY2012, and included renovations to the building to meet current County code requirements and the Department's standards for maintenance and use. A redevelopment plan for the west side of Burt Reynolds Park has now been created which includes razing the Chamber of Commerce building to expand the boat trailer parking area. This budget transfer will effectively close out the original Chamber of Commerce Building project and will provide additional funding to the Burt Reynolds Park Boat Ramp parking area expansion project. District 1 (AH)

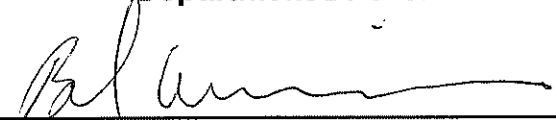
**Background and Justification:** In December 2011, the Chamber of Commerce's long-term lease expired for its building located within Burt Reynolds Park on property owned by the County. This lease has been extended on a year to year basis until the west side off the park is renovated. Upon termination of the lease, the building was scheduled to undergo renovations for use by the Parks and Recreation Department; however, a redevelopment plan has since been created which includes razing the building to expand the boat trailer parking area. A \$50,000 Florida Inland Navigation District (FIND) grant has been awarded to the County to fund 50% of the planning, design and permitting necessary to redevelop the west side of Burt Reynolds Park.

Burt Reynolds Park is very popular with boaters and the parking lot is often completely full on weekends and holidays. The conceptual site plan for the west side of the park includes 16 new paved car/trailer parking spaces, 10 new car/trailer stabilized grass parking spaces, new restroom and pavilion, and reconfiguration of the existing car/trailer parking spaces. The existing Chamber of Commerce building will be razed as part of the redevelopment to make room for expanded boat trailer parking.

Attachment: Budget Transfer

Recommended by:   
Department Director

6/18/2013  
Date

Approved by:   
Assistant County Administrator

7/2/13  
Date



BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 3601 - Park Impact Fees Z-1

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 6/7/2013	REMAINING BALANCE
<b>Reserves</b>								
3601-581-9900-9909	Res-Improvement Progrm	1,168,130	1,428,553		50,000	1,378,553	0	1,378,553
<b>Burt Reynolds Park Boat Ramp Parking</b>								
3601-581-P701-6505	Design/Eng/Mgmt- Cip Admin	0	0	50,000		50,000	0	50,000
<b>TOTAL</b>				50,000	50,000			

Parks and Recreation Department  
**INITIATING DEPARTMENT/DIVISION**  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures                      Date

*[Signature]*                      6/12/2013

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By Board of County Commissioners  
At Meeting of  
July 16, 2013  
Deputy Clerk to the Court