

5B-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 16, 2013 Consent Regular
 Ordinance Public Hearing

Department
Submitted By: Community Services
Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

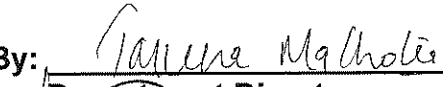
Motion and Title: Staff recommends motion to approve: Allocations for funding for the Financially Assisted Agencies (FAA) Program for the period of October 1, 2013, through September 30, 2014, for a total amount not to exceed \$12,220,011.


Summary: This item summarizes the Request for Proposals (RFP) and renewal processes for the FAA program for FY 2014. The Board of County Commissioners may approve the recommendations as submitted, approve the recommendations with modifications, or defer action to a later date. The recommended total funding amount for all service categories under this program is \$12,220,011. This amount is unchanged from the current year funding level and is subject to FY2014, County budget approval. (Financially Assisted Agencies) Countywide (TKF)

Background and Policy Issues: The Department of Community Services has completed a RFP and a renewal process for programs and services provided by community-based organizations under the FAA Program. The service covered by the RFP is Economic Stability/Poverty, Seniors and Youth Violence. The service categories in which currently funded agencies were required to submit renewal information are Mental Health, Special Needs/Developmental Disabilities, Substance Abuse, New and/or Continuing Initiatives and Innovative Programs, Domestic Abuse/Shelter and Homelessness. The specific programs and services under consideration are categorized under health and human service categories recommended by the Citizen's Advisory Committee on Health & Human Services (CAC) and presented to the Board of County Commissioners on March 28, 2013.

Attachments:

1. Recommended FAA Funding Allocations for FY 2014
2. FAA FY 2014 RFP and Renewal Process Highlights & Recommendations
3. FAA RFP and Renewal Schedule

Recommended By:  07/3/13
Department Director Date

Approved By:  7/19/13
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs		12,220,011			
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT		12,220,011			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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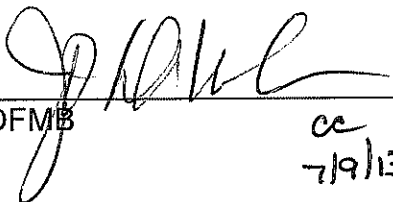
Is Item Included In Proposed Budget? Yes X No
Budget Account No.:
Fund 0001 Dept 740 Unit Var Object Var Program Code

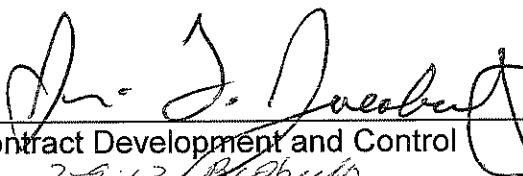
B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: T Mal
Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB
cc
7/9/13
mm
7-8-13


Contract Development and Control
7-9-13
7/9/13

B. Legal Sufficiency:


Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

FY 2014 Financially Assisted Agencies Funding Recommendations

Board of County Commissioners

July 16, 2013

Economic Stability/Poverty - RFP Completed FY 2014

Economic Stability/Poverty: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency, improved living conditions, increased disposable income and quality of life for individuals or families experiencing hardships due to the economy.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description	Proposal Score
Adopt-A-Family - Service Enriched Housing	\$38,812	\$38,812	\$38,812	3.78%	Program provides safe, affordable, and supportive housing to formerly homeless and income challenged families earning less than 200% of the Federal Poverty Level. The program allows clients to save a portion of their already subsidized rent which provides the opportunity for wealth building, credit repair, down payment accumulation, financial stability, and self sufficiency.	125
Children's Case Management Organization, Inc. - Family Self-Sufficiency	\$46,209	\$46,209	\$46,209	15.00%	Program provides family-centered case management services to the homeless and those at risk for homelessness. The goal is to keep families stabilized and housed while addressing not just the needs of the head of household; rather the needs of the entire family.	123
United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA) Program	\$0	\$35,000	\$24,000	16.79%	Program seeks to increase awareness of the Earned Income Tax Credit and offer free tax preparation services to those residents of Palm Beach County with annual household incomes of \$51,000 or less.	120
Farmworker Coordinating Council - Family Preservation & Economic Stabilization	\$150,346	\$150,346	\$150,346	4.70%	Program provides migrant and seasonal farmworkers with comprehensive human and social services with the goal of helping these families meet their basic needs and improve their economic outcomes.	118
Legal Aid Society of Palm Beach County - Legal Advocacy for Minor Mothers Project (LAMMP)	\$0	\$93,467	\$0	9.22%	Project enables teen mothers to become self sufficient and break the long-term cycle of increased chances for welfare reliance, foster care, and low educational outcomes. The project provides free legal representation to delinquent and dependent teens who are pregnant or mothering by addressing and averting the many potential negative consequences of teen pregnancy and mothering.	115
Pathways to Prosperity - Pathways to Prosperity (P2P)	\$0	\$200,000	\$0	15.00%	Program is designed to strengthen communities by creating pathways to self-sufficiency for children and families. Program purpose is to work with low-income, disadvantaged, underserved and hard-to-reach families living in substandard neighborhoods to help them to transition into the economic mainstream utilizing an asset-building framework.	111
Aid to Victims of Domestic Abuse - STEPS at Casa Vegso	\$0	\$126,000	\$0	4.90%	Program provides transitional housing and an economic self-sufficiency services designed for victims of domestic abuse that includes multilingual financial literacy and mentoring to help the adult victims gain economic independence. Participants will receive safe transitional housing and supportive services each year.	110
Center for Family Services of PBC - National Circles Campaign	\$0	\$45,000	\$0	12.61%	Program targets families who are living at or below 200% of the poverty range. Program inspires and equips these low-income families to achieve self-sufficiency by attaining livable wage jobs, and learning skills to become job ready and financially educated.	102
Boca Helping Hands - Pantry Program	\$0	\$50,000	\$0	21.00%	Boca Helping Hands has an established Pantry Program where six days a week qualified (at or below the poverty level) individuals/families can pick up a bag of perishable and non-perishable groceries to help supplement their diet.	95
TOTAL	\$235,367	\$784,834	\$259,367			

Senior Services - RFP Completed FY 2014

Senior Services: Programs and services that address the priorities of mental health counseling and services, case management, bill pay/financial assistance, friendly visitor and caregiver counseling & training.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description	Proposal Score
Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services	\$184,437	\$195,000	\$195,000	8.00%	Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.	122
Alzheimer's Community Care - Family Nurse Consultant	\$326,356	\$330,000	\$330,000	8.00%	Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.	119
Deaf Service Center - Assistive Communications Equipment	\$73,161	\$83,161	\$83,161	9.81%	Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families.	112
211/Elder Crisis Outreach	\$0	\$60,000	\$37,243	10.00%	Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits.	100
Elizabeth Faulk Foundation Center for Group Counseling - Caregiver's Program	\$10,084	\$10,000	\$0	9.00%	Program targets the social support and mental health needs of adult caregivers of chronically ill seniors, helping to reduce the risk of depression, manage stress and challenging behaviors and to increase coping, resiliency and communication.	97
Elizabeth Faulk Foundation Center for Group Counseling - SAGES	\$49,500	\$54,345	\$0	9.00%	Program provides seniors with access to needed mental health services that will preserve their independence through weekly support groups at client residences and community centers, led by supervised student interns, and trained community and professional volunteers.	94
Alzheimer's Community Care - Specialized Disaster Preparation	\$0	\$10,000	\$0	8.00%	Program is a planned, dementia-specific prevention and emergency response model that can mitigate the strain placed on the disaster response system on families living with Alzheimer's disease.	85
TOTAL	\$643,538	\$742,506	\$645,404			

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Youth Violence - RFP Completed FY 2014

Youth Violence/Diversion: Programs and services in this category address outcomes and performance measures and be evidence-based or a promising practice that result in preventing youth violence and/or delinquent behaviors and changing the life-trajectory for youth who are at high risk or have already demonstrated violent or serious delinquent behaviors.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description	Proposal Score
Gulfstream Goodwill Industries - Alternative to Secure Detention	\$123,757	\$123,757	\$123,757	10.80%	Program provides comprehensive services and referrals to youth at risk, who are Department of Juvenile Justice System involved, to teach them to make choices that lead to healthy lives in order to reduce violence and recidivism.	127
ASPIRA - Violence Prevention & Leadership	\$0	\$125,000	\$125,000	8.00%	Program, targets primarily Hispanic and other youth attending five middle schools, addressing the risk factors and aiming to decrease youth violence via after school Youth Leadership Development Meetings. Youth will receive year-round comprehensive group, individual and family advisement sessions and weekly research-based violence prevention curriculum workshops	113
Communities in Schools - Charting for Success	\$0	\$69,618	\$69,618	4.70%	Program which provides early identification and prevention activities that educate youth and parents. Program provides alternatives to violent behaviors such as pro-social activities, tutoring, college and career readiness, community service and other healthy options.	110
City of Pahokee - Fresh Start	\$131,364	\$200,000	\$131,364	N/A	Program targets high risk youth ages 12-16 with the ultimate goals of reducing youth violence and delinquent behaviors. This will be accomplished by providing positive alternatives that are inclusive of but not limited to educational assistance, social skills development and recreational/leisure activities.	108
For the Children - Teen Zone	\$0	\$90,000	\$0		Program goals is to intervene early to help at-risk youth succeed in school, at home, the community, and thus empower each youth deterrent behaviors including adolescent delinquency, violence, addiction, and dropping out of school. Elements include instructional strategies consist of academic enrichment activities, social and life skills training, parenting, Gang Resistance Education Training, physical health, mental health, psychological, and case management services.	101
Boys & Girls Clubs - Teen Violence Prevention	\$149,314	\$149,314	\$0	13.90%	Program is an arts-infused violence prevention program for teens. The program will culminate in either a performance or visual art production that will be presented around the county to more than 2,000 other teens and young children.	100
Urban Youth Impact - Leadership Academy After-School	\$84,150	\$95,000	\$0	10.00%	Program mission is to love, equip, and empower inner-city youth and their parents to fulfill their God-given purpose. This is achieved through The Leadership Academy (TLA) after school program, family empowerment parent program, summer camps, summer youth work program, mentoring, internships, entrepreneurial opportunities and science and arts enhancements.	100
Salvation Army - Northwest Community Center	\$0	\$25,000	\$0	11.50%	The program targets at-risk youth K - 12th grade and provides wrap around services during peak after school hours to keep youth safe, engaged, focused and educated. In a structured and safe environment, at-risk youth are equipped with the skills to learn and gain academic confidence, learn coping skills and when to seek guidance in a drug infested crime riddled community.	96
Faulk Foundation - Schools Counseling	\$0	\$66,381	\$0	9.00%	Program targets public school students in K-8th with behavioral or emotional difficulties who have been identified by teachers and counselors as at-risk for violent or delinquent behaviors. Program provides weekly skill-building groups that address the emotional and behavioral needs of these children, providing intervention at the earliest feasible time.	88

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description	Proposal Score
YWCA - Students Against Violence	\$0	\$33,000	\$0	7.00%	Program offers education, information, resources, and activities to youth ages 7-18 years of age and provides them an opportunity for peer leadership, relationship building, and community activism in hopes of preventing future victims and future perpetrators of any violence but specifically dating and domestic violence.	87
AVDA - Commit to Change	\$0	\$45,000	\$0	4.90%	Program is a Violence prevention initiative designed to engage students and parents in a comprehensive, culturally competent program using innovative curricula, community service/impact projects, and parent workshops.	80
Henderson Behavioral Health - Wraparound	\$0	\$327,500	\$0	14.00%	Program services will be provided for youth (and their families) who have demonstrated violent or delinquent behaviors. Program will utilize the best practice, support and planning model known as Wraparound to create and implement individualized plans of care.	60
TOTAL	\$488,585	\$1,349,570	\$449,739			

Mental Health - Funding Continuation FY 2014

Mental Health: Services for children focus on children and adolescents who are severely emotionally disturbed (SED), emotionally disturbed (ED), and at risk of becoming emotionally disturbed. Services for adults focus on advancing personal and family recovery and resiliency, be client focused and family driven with performance based on measures toward increased time spent in the community, increased employability, and stable housing.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description
Parent-Child Center - Outpatient Services	\$240,852	\$240,852	\$240,852	7.91%	Program provides a comprehensive array of prevention, early intervention and treatment services for children, adolescents and families experiencing emotional and behavioral problems. The primary goal is to promote the social-emotional health and well-being of children and the families in which they live.
Jerome Golden Center - Glades Adult CSU	\$446,797	\$446,797	\$446,797	7.49%	Program is an adult program which provides short-term intensive mental health treatment for the acutely mentally ill. The goal is to intervene in crisis situations when individuals are a threat to themselves or others and stabilize in a protective environment.
Jerome Golden Center - Glades Child CSU	\$64,791	\$64,791	\$64,791	7.49%	Program provides short-term intervention in crisis situations and stabilize children who are experiencing acute crisis, returning them to their family or the least restrictive environment as soon as possible.
South County Mental Health - Crisis Stabilization Unit (CSU)	\$781,584	\$781,584	\$781,584	11.24%	Program provides short-term intensive mental health treatment for the acutely mentally ill. The goal is to intervene in crisis situations when individuals are a threat to themselves or others and stabilize in a protective environment.
Jerome Golden Center - Inpatient Psychiatric Services	\$570,719	\$570,719	\$570,719	7.49%	Program provides a safe and secure environment for high risk populations when individuals are a threat to themselves or others in a least restrictive environment. Services include bio-psychosocial assessment, participation of patient and family/significant others, when appropriate, in formulation of treatment and discharge plans, and implementation of a treatment plan specific to the individual client needs.
Jeff Industries - Supported Employment Continuum Level I	\$43,789	\$31,307	\$31,307	9.46%	Program provides low income adults with severe and persistent mental illnesses health stability, career counseling, paid employment and vocational training, as well as a behavioral shaping program.
Housing Partnership - Supportive Housing	\$68,870	\$68,870	\$68,870	6.42%	Program serves special needs populations by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences. Target population includes adults with a severe and persistent mental illness who are ready to live independently.
Jeff Industries - Supported Employment Continuum Level II	\$86,481	\$93,481	\$93,481	9.46%	Program offers low income adults with severe and persistent mental illnesses paid, on-the-job training (OJT)/work experience in a normalized affirmative enterprise environment while earning minimum wage or above. The program allows participants to earn an income while working on the personal barriers to employment which have prevented them from securing and/or maintaining competitive employment.
Jeff Industries - Supported Employment One-on-One Job Placement Level III	\$19,256	\$24,738	\$24,738	9.46%	Program component serves low income adults with severe and persistent mental illnesses who feel ready, or are deemed ready, for competitive community-based employment. The program provides mental health and career counseling; employability and job-seeking skills training; job development and placement; as well as on-the-job coaching; job interventions; client advocacy; and follow-along support services.
South County Mental Health - Psychiatric & Medical Services	\$400,887	\$400,887	\$400,887	11.24%	Program provides monitoring of a person's condition and the monitoring of their prescribed medications. Psychiatric and medical services are utilized exclusively by some clients and, for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description
Jerome Golden Center - Mobile Crisis Program	\$154,809	\$154,809	\$154,809	7.49%	Program serves all ages with a primary focus population of children and adolescents who are experiencing some level of emotional crisis. The team works aggressively with the community and the school system to assist in crisis resolution and in finding alternatives to the over-utilized Baker Act for children.
South County Mental Health - Intake & Mobile Crisis Team	\$304,355	\$304,355	\$304,355	11.24%	Program provides timely assessment, evaluation and counseling intervention services in the community. The team functions as the initial contact point for all persons who require mental health services in the community.
The Center for Family Services - SAFE Kids	\$28,000	\$28,000	\$28,000	12.61%	Program serves child victims of sexual abuse, physical abuse, neglect, and/or domestic violence; and non-offending siblings and caretakers, sexually abused and reactive children, adults molested as children, adult victims of domestic violence, sexual assault/rape, and witnesses of homicide or other violence.
TOTAL	\$3,211,190	\$3,211,190	\$3,211,190		

Special Needs/Developmental Disabilities - Funding Continuation FY 2014

Special Needs/Developmental Disabilities: Programs and services in this category address outcomes and performance measures that help children and adults with special needs/developmental disabilities achieve their personal goals for independent living.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description
Seagull Industries - Achievement Center	\$268,901	\$268,901	\$268,901	16.90%	Program goal is to provide each developmentally challenged client with every opportunity to learn how to conduct themselves in a "controlled" work setting while earning piece rate wages (according to Department of Labor standards).
The Glades ARC - Adult Developmental Services System of Care	\$185,337	\$185,337	\$185,337	8.70%	Program provides adults with developmental disabilities who reside in western PBC with a continuum of services leading to independent living, including combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities.
The ARC - Community Living Program	\$238,541	\$238,541	\$238,541	18.00%	Program provides a continuum of services, rooted in a person-centered planning process, supporting adults with developmental disabilities in achieving their personal goals for independent living and the fullest possible inclusion in their
Palm Beach Habilitation Center - STARS	\$201,859	\$201,859	\$201,859	7.44%	Program serves individuals with developmental and other significant disabilities who are 45 years of age or older. The primary focus of this program is to assist individuals in remaining active and involved in their community, rather than being placed in a nursing home or institutional facility.
CILO - ACCESS Program	\$188,811	\$188,811	\$188,811	14.00%	Program provides opportunities to people with disabilities to become self-sufficient and to maintain independence through assistance with entitlement benefits, independent skill training, advocacy, learning to self-advocate, building peer support networks, financial literacy workshops and increased knowledge of community resources.
Rehabilitation Center - Comprehensive Rehabilitation	\$49,500	\$49,500	\$49,500	14.00%	Program provides people with physical disabilities need comprehensive rehabilitation regardless of their ability to pay. Outpatient physical, occupational and speech therapy services are provided. Physical function and communication skills improve for independence in work, play or school.
CILO - ALERT	\$54,841	\$54,841	\$54,841	14.00%	Program teaches independent living skills, social skills, HIV/STD prevention and responsible sexual behavior as well as travel training, job readiness and college preparation for high school students with disabilities and more intensive job readiness/academic enhancements (for college/vocational training) for young adults.
Palm Beach Habilitation Center - Computer Training Program	\$70,886	\$70,886	\$70,886	7.44%	Program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in industry settings.
Deaf Service Center - Client Assistance & Advocacy Program	\$59,311	\$59,311	\$59,311	9.04%	Program provides advocacy and care management services for the deaf and hard-of-hearing population through effective communication, assessment, education, resources, service facilitation, intervention and advocacy, which includes helping to ensure local businesses and community service providers understand and comply with the Americans with Disabilities Act.
Deaf Service Center - Resource & Community Education	\$87,410	\$87,410	\$87,410	9.04%	Program's primary target population is the deaf and hard-of-hearing with the general community as the secondary target. Program offers continuous existing services while responding to phone calls and walk-in inquiries, giving educational presentations to clients and communities, and attending health fairs, print articles, online media.
Legal Aid Society - Guardian Advocacy Project	\$89,100	\$89,100	\$89,100	5.00%	Program provides services for two populations: 1) youth, age 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and 2) individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them, including those who have been deserted by or lost their caregivers through death, age, or disability.
TOTAL	\$1,494,497	\$1,494,497	\$1,494,497		

Substance Abuse - Funding Continuation FY 2014

Substance Abuse: Programs address outcomes and performance measures that demonstrate a positive change for individuals through increased employability, stable housing, and safety for children and adults with substance abuse disorders.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description
Drug Abuse Foundation - Medical Detox	\$384,635	\$384,635	\$384,635	10.70%	Program services individuals 17 and older who are under the influence of drug/alcohol, in acute distress and or demonstrating withdrawal symptom are in need of Detox Services. Individuals admitted for withdrawal management will receive a successful medical discharge.
Drug Abuse Foundation - Intensive Residential Treatment	\$365,718	\$365,718	\$365,718	10.70%	Program serves males/females 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services.
DATA - Walter D. Kelly Treatment Center	\$123,750	\$123,750	\$123,750	12.74%	Program reduces substance abuse by providing the core service of residential programming for adolescents in need. The primary components of this program are the onsite school, therapeutic /counseling services and the structured behavioral milieu.
DATA - Outpatient & Non-Residential Services	\$133,285	\$133,285	\$133,285	12.74%	Program provide adults and adolescents with community based screening and assessment services as well as outpatient treatment. Screening and Assessment services determine the need and level of services required to treat substance use, abuse and addiction.
DAF - CARP Adult Residential Treatment	\$282,232	\$282,232	\$282,232	10.70%	Program provides participants intensive services designed to educate and treat substance abuse and addiction. The program is structured 24 hours @ day 7 days @ week which is provided over two phases of treatment.
Gratitude House - Residential Treatment	\$45,000	\$45,000	\$45,000	15.00%	Program is the cornerstone in the clinical continuum of care and it is through this long term program that clients are provided safe housing in a clinically supervised environment in which they can work to achieve sustainable sobriety.
Wayside House - Residential Treatment	\$139,742	\$139,742	\$139,742	19.14%	Program is part of a continuum of care that also includes outpatient and family services, provides therapeutic and medical interventions that are conducted in the form of individualized and group counseling sessions.
DAF - CARP Outpatient Treatment Services	\$17,383	\$17,383	\$17,383	10.70%	Outpatient Programs provide adults and adolescents with community based screening and assessment services as well as outpatient treatment. Screening and Assessment services determine the need and level of services required to treat substance use, abuse and addiction.
Center Family Services - Substance Abuse Recovery	\$45,000	\$45,000	\$45,000	12.61%	Program treats adult and adolescents who experience problems as a result of their use of alcohol and /or other drugs; those who have encountered problems with the law, such as DUI arrests; and those with court ordered substance abuse counseling.
DAF - CARP Adolescent Residential Treatment	\$93,506	\$93,506	\$93,506	10.70%	Program provides adolescents and their families intensive services designed to educate and treat the child's substance abuse and addiction. The program is structured to work with the addicted child and their family members to obtain the skills and abilities to assist the child in successfully maintaining recovery.
DAF - CARP Social & Medical Detox	\$393,694	\$393,694	\$393,694	10.70%	Program provides immediate evaluation services to adults and adolescent clients presenting for withdrawal management services 24 hours @ day 7 days @ week. The social detoxification program provides observation, monitoring and evaluation services for a maximum of 24 hours to determine if the client manifests the signs and symptoms which would indicate that medical withdrawal management is required.
Gratitude House - Day Treatment	\$6,000	\$6,000	\$6,000	15.00%	Program serves women who are in need of treatment for chemical dependency. Program is an essential, non-residential component in the clinical continuum of care.
Detox Beds for Glades/Jerome Golden Center	\$150,000	\$150,000	\$150,000	7.49%	Program utilizes medical or psychosocial treatment procedures and a supportive counseling regiment to assist clients in their efforts to detox from the physiological effects of the abuse of alcohol and mood altering drugs.
TOTAL	\$2,179,945	\$2,179,945	\$2,179,945		

Domestic Abuse/Sheltering - Funding Continuation FY 2014

Domestic Abuse/Sheltering: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description
Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso	\$227,007	\$227,007	\$227,007	4.90%	Program provides services to victims of domestic abuse in a safe, secure, confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.
Young Women's Christian Association of Palm Beach County (YWCA)	\$112,912	\$112,912	\$112,912	7.00%	Program is an emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.
The Haven - Haven Shelter for Boys	\$127,464	\$0	\$0	7.80%	N/A
Children's Home Society - Nelle Smith Home	\$89,298	\$89,298	\$89,298	12.00%	Program provides long term residential services for adolescent girls, ages 13-17, who have been declared dependent on the state through the dependency court system due to a history of abuse, neglect, and/or lack of an appropriate family setting and are in need of a safe place to live.
Children's Place at Home Safe - Safety Net	\$41,329	\$41,329	\$41,329	14.00%	Program offers a full spectrum of services for victims of family violence, including year-round adult, teen, and child therapeutic support groups, individual therapy, crisis intervention, preventative education, and court advocacy.
TOTAL	\$598,010	\$470,546	\$470,546		

Homelessness - Funding Continuation FY 2014

Homelessness: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness. Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center, serving as the central point of intake.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description
Adopt-A-Family - Housing Stabilization Program	\$206,000	\$206,000	\$206,000	3.78%	Program serves families, earning less than 50% of the Area Median Income, who are homeless or at imminent risk of becoming homeless. The program will provide financial assistance and comprehensive supportive services to prevent homelessness or to rapidly re-house families residing in shelter or living in places not meant for human habitation.
The Salvation Army - Center of Hope	\$68,267	\$68,267	\$68,267	15.60%	Program provides transitional housing and case management services for a period of up to 24 months. Case Managers work with each resident on an individualized case plan with goal obtaining increased income and permanent housing in the community.
The Lord's Place - Permanent Supportive Housing Programs	\$226,380	\$226,380	\$226,380	13.00%	Programs offer weekly case management meetings, counseling, life skill classes and other services to combat intergenerational homelessness and prevent future homelessness by providing solution-focused housing in which each household receives the necessary time and tools to rebuild lives on an individualized, case by case basis.
The Center for Family Services - Traveler's Aid	\$48,917	\$48,917	\$48,917	12.61%	Program returns families and individuals home in order to avert homelessness. The program will provide individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.
Gulfstream Goodwill Industries - Homeless Residential Employment Services	\$44,768	\$44,768	\$44,768	10.19%	Program provides Employment Readiness Training, Job Development, and Placement and Follow-along services. Enrollment in the program is open to individuals residing in and receiving services from Goodwill's Homeless Residential Program.
The Center for Family Services - Program Reach - Emergency Shelter Pat Reeves	\$108,837	\$108,837	\$108,837	12.61%	Program serves homeless families with children. The program provides emergency/interim housing and wrap around services for families with dependent children (15 individuals) to help them return to self-sufficiency.
Children's Home Society - Transitions	\$35,133	\$35,133	\$35,133	12.00%	Program provides transitional housing and support services to young mothers who have become homeless, so they have an opportunity to mature into young adulthood, have a productive future, and escape the cycle of homelessness. Program provides education in basic living and parenting skills with this targeted population.
Adopt-A-Family - Project SAFE	\$28,100	\$28,100	\$28,100	3.78%	Program provides permanent supportive housing to homeless families with documented disabilities. In addition to provision of affordable, permanent housing supportive services such as case management, advocacy, budgeting, mental health counseling, access to education and job training, financial literacy, and childcare are offered to families.
TOTAL	\$766,402	\$766,402	\$766,402		

New and/or Continuing Initiatives and Innovative Programs - Funding Continuation FY 2014

New and/or Continuing Initiatives and Innovative Programs: Those programs and services that are considered critical to the system of care in health and human services.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Admin %	Program Description
Glades Initiative - System of Care	\$145,530	\$145,530	\$145,530	5.00%	Program targets both service providers and residents of the Glades communities by investigating service delivery barriers, developing strategies to overcome those obstacles and implementing effective strategies. Program expects to increase access to services, increase access to information, reduce the barriers to health and human services, impact more effective service provision, increase services to residents, resulting in a healthier more productive community.
Sickle Cell Foundation - Sickle Cell Outreach	\$64,473	\$64,473	\$64,473	10.31%	Program addresses the dire needs of awareness of Sickle Cell Disease/Trait and health education in the Haitian population. Program partners with stakeholders in the community to provide outreach, education, Sickle Cell screening and single-gene genetic counseling, comprehensive case management, and family support groups to the Haitian population.
For the Children	\$239,105	\$239,105	\$239,105	15.00%	Program works to increase mental health awareness by utilizing a Wrap -Around approach which is a strength-based, holistic, evidence based practice; it addresses all life domain areas including psychological, emotional, spiritual, cultural, safety, medical, educational, social, and family needs.
Children's Case Management Organization - Kin Support Project	\$85,767	\$85,767	\$85,767	15.00%	Program staff provide kinship care families which include grandparents who are raising children with supportive counseling in the home and through groups regarding the challenges of family living as well as assisting relative caregivers to successfully link with financial, health, legal, educational, employment, housing and related mental health services and resources.
TOTAL	\$534,875	\$534,875	\$534,875		

Renewal Information - Non Competitive Funds FY 2014

Non-Competitive Funding: Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Summer Camp Scholarship Program, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank.

Agency & Program Name	FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	Comments
Mae Volen Senior Center Transportation & Community Care Support	\$1,153,419	\$1,153,419	\$1,153,419	County funds support senior center and community care programs and transportation services in south County.
Crisis Line Information and Referral 211 Palm Beach/Treasure Coast	\$139,664	\$139,664	\$139,664	County funds are used to support the information and referral call center operation.
Summer Camp Scholarship Program	\$434,229	\$434,229	\$434,229	County funds provide low-income children scholarships to summer day camps. County funds are matched by the Children's Services Council.
Your Aging Resource Center/Area Agency on Aging - State Matching Funds	\$245,253	\$323,601	\$263,571	County funds support services for seniors under the Older Americans Act. These funds are used as matching funds by Your Aging Resource Center/AAA, enabling them to draw down additional state and federal funds for Palm Beach County.
Palm Beach County Food Bank	\$89,000	\$150,000	\$150,000	Food will be distributed throughout Palm Beach County through the PBC Food Bank. Additionally, a Supplemental Nutrition Assistance Program (SNAP) Specialist will be funded. The SNAP Specialist works with local organizations to enroll eligible residents in the program and can conduct the "food stamp review" which accelerates the application process.
Critical Needs	\$6,036	\$0	\$67,162	Unallocated funds represent funds from the Domestic Violence category of \$127,464 and the Youth Violence category of \$38,846 have been included in this category. Funds will be returned to the service category during its the next competitive RFP process.
TOTAL	\$2,067,601	\$2,200,913	\$2,208,045	

Financially Assisted Agencies FY 2014 Funding Recap and Programs

FY 2013 Funding	FY 2014 Requested Funds	FY 2014 Recommended Funding	FY 2014 % of Total Funding	Service Category/Funded Agencies
\$235,367	\$784,834	\$259,367	2.12%	Economic Stability/Poverty: Adopt-A-Family, Children's Case Management Organization, United Way of Palm Beach County, Farmworker Coordinating Council.
\$643,538	\$742,506	\$645,404	5.28%	Senior Services: Alzheimer's Community Care, Deaf Services Center, 211/Elder Crisis Outreach.
\$488,585	\$1,349,570	\$449,739	3.68%	Youth Violence/Diversion: Gulfstream Goodwill Industries, ASPIRA, Communities in Schools, City of Pahokee.
\$3,211,190	\$3,211,190	\$3,211,190	26.28%	Mental Health: Parent-Child Center, Jerome Golden Center, South County Mental Health, Jeff Industries, Housing Partnership, The Center for Family Services.
\$1,494,497	\$1,494,497	\$1,494,497	12.23%	Special Needs/Developmental Disabilities: Seagull Industries, The Glades ARC, Palm Beach Habilitation Center, CILO, Rehabilitation Center for Children and Adults, The ARC of Palm Beach County, Deaf Service Center, Legal Aid Society.
\$2,179,945	\$2,179,945	\$2,179,945	17.84%	Substance Abuse: Drug Abuse Foundation, DATA, Gratitude House, Wayside House, The Center for Family Services, Jerome Golden Center.
\$598,010	\$470,546	\$470,546	3.85%	Domestic Abuse/Sheltering: AVDA, YWCA, Children's Home Society, Children's Place at Home Safe.
\$766,402	\$766,402	\$766,402	6.27%	Homelessness: Adopt-A-Family, The Salvation Army, The Lord's Place, The Center for Family Services, Gulfstream Goodwill Industries, Children's Home Society.
\$534,875	\$534,875	\$534,875	4.38%	New and/or Continuing Initiatives and Innovative Programs: Glades Initiative, Sickle Cell Foundation, For the Children, Children's Case management Organization.
\$2,067,602	\$2,212,793	\$2,208,045	18.07%	Non-Competitive Funding: Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Summer Camp Scholarship Program, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank.
\$12,220,011	\$13,747,158	\$12,220,011	100.00%	TOTAL

FAA FY 2014 RFP & RENEWAL

HIGHLIGHTS AND RECOMMENDATIONS

- Request for Proposals were issued for 3 of the 9 service categories, Economic Stability/Poverty, Senior Services, and Youth Violence. A total of 23 agencies submitted proposals representing 28 different programs. Staff is recommending 11 agencies representing 12 different programs. Staff is recommending funding for 4 new programs representing 4 new agencies in FY 2014.
- The 6 remaining service categories were required to submit renewal packets for FY2014. Renewal service categories were Domestic Abuse/Shelter, Homelessness, Mental Health, Special Needs/Developmental Disabilities, Substance Abuse and New and/or Continuing Initiatives and Innovative Programs. Staff is recommending a total of 65 programs representing 37 agencies for renewal in FY 2014. Additionally, funding for services in the renewal categories was assessed utilizing local, state and Federal data which described notable shifts and changes
- Criteria and guidelines for the RFP process were advertised in the Palm Beach Post on April 7th. Proposal details and required forms were available to the public on April 8th. All potential proposers were required to attend a mandatory bidder's conference on April 19th. All proposals were due back to the Department of Community Services no later than May 6th.
- A formal review process is established for the submitted proposals. A review panel is created for each of the service categories and tasked with reading and providing comment based on the BCC approved criteria. Each panel was made up of at least one subject matter expert, CAC member, and a County staff member. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted. Accordingly, final recommendations included valuable information provided by the funding partners and their scopes of 2013 allocations. Partners represented specifically were Workforce Alliance, Health Care District, Palm Beach County Sheriff's Office, Boys Town, Children's Services Council, Your Aging Resource Center/Area Agency on Aging and the Criminal Justice Commission.
- The public that attended the meetings was given time before the review deliberations began to provide information they thought necessary to the review panel members. Once all public comment was heard, there was no further interaction between the review panel members and anyone in the audience.
- All programs were scored on proposal content as well as additional criteria. Proposals that addressed targeting services to underserved populations and underserved areas were given additional points. Proposals submitted by Nonprofits First certified agencies were given additional points. Also, once proposals were scored, panel review members ranked all of the proposals according to the criticality of their services.
- Staff consolidated all panel recommendations and reviewed suitability of funding in compliance with Board direction. Staff reviewed internal monitoring and outcomes reports as well as fiscal information from other funding sources for program viability. This included any programmatic information that became available that could potentially impact scoring.
- Program recommendations and the overall funding approach were based on national trend data, as available, local information from the Key Indicators Report and Palm Beach Counts Portal, 211's Needs Information for Palm Beach County, Recommendations for Services: Economic Stability/Poverty, Assessing Service

Needs of the Senior Population in Palm Beach County and Recommendations for Service: Youth Violence and were prepared in consultation with the other major funders of social services in Palm Beach County.

- Outcomes for funded programs are established/reviewed at the start of each contract year. Staff continues to utilize outcome performance and data reports during monitoring site visits and throughout the year to ensure they have a clear understanding of the performance of the contracted services. Service effectiveness reports are utilized when considering future funding. A mid-year outcome performance report for FY 2013 will be posted on the Department of Community Service's website.
- As is currently part of FAA contracts, all Nonprofits First certified agencies receiving funding in FY 2014 will be eligible for reimbursement of certification renewal fees within their contract. They may set aside the necessary amount in the final approved allocation if they are not able to pay for it out of their existing agency budgets. Staff continues to work with Nonprofits First to streamline the program monitoring process in order to avoid possible duplication of administrative review conducted through the certification process.

FAA FY 2014 RFP AND RENEWAL SCHEDULE

RFP for FY 2014

Economic Stability/Poverty
Senior Services
Youth Violence/Diversion

RFP for FY 2015

Mental Health
Special Needs/Developmental Disabilities
Substance Abuse
New and/or Continuing Initiatives and Innovative Programs

RFP for FY 2016

Domestic Abuse/Sheltering
Homelessness

Renewal for FY 2014

Domestic Abuse/Sheltering
Homelessness
Mental Health
Special Needs/Developmental Disabilities
Substance Abuse
New and/or Continuing Initiatives and Innovative Programs

Renewal for FY 2015

Domestic Abuse/Sheltering
Homelessness
Economic Stability/Poverty
Senior Services
Youth Violence/Diversion

Renewal for FY 2016

Economic Stability/Poverty
Senior Services
Youth Violence/Diversion
Mental Health
Special Needs/Developmental Disabilities
Substance Abuse