

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	\$5,385				
External Revenues	(\$5,385)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

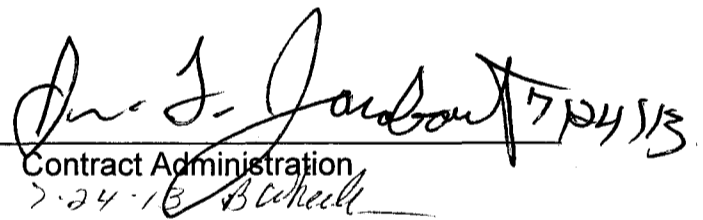
The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



OFMB
7/24/13
HN 723



Contract Administration
7-24-13
B. Bechell

B. Legal Sufficiency:



Assistant County Attorney
7/29/13

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Expenditures								
Transfers								
160-1690-9498	Trfr to PBSO Fd 1902	0	1,768,011	5,385	0	1,773,396		
Reserves - New Projects								
160-9900-9908	Reserves - New Projects	3,196,242	1,042,419	0	5,385	1,037,034		
TOTAL FUND				\$5,385	\$5,385			

Palm Beach County Sheriff's Office

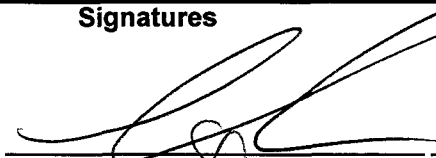
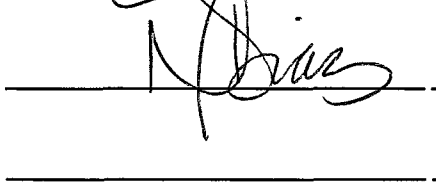
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

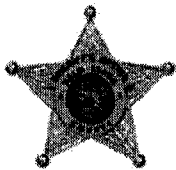
 7/22/13
 7/24/2013

By Board of County Commissioners
At Meeting of August 13, 2013

Deputy Clerk to the
Board of County Commissioners

Attachment #

1



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Florida National FBI Academy Association, Inc.

FEID #: 59-2524499

Web Address:

http://www.fbinaa.org/FBINAA/About_Us/Website_Chapter

Address:

PO BOX 214734

STREET ADDRESS

South Daytona, FL 32121

CITY, STATE, ZIP

Executive Director:

Patricia Wells - Conference Chair

NAME

SIGNATURE

407-254-7429

patricia.wells@ocfl.net

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

NAME

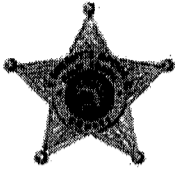
SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Florida National FBI Academy Association, Inc.

LETF Funding Request (MUST match total on Financial Application): \$5,385.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

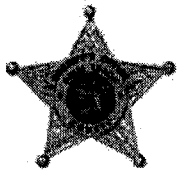
Provide attendees to the Training Conference with the opportunity for continuing education, training and professional development, peer networking and research in law enforcement disciplines. This training will promote improved leadership, cooperation, services, efficiencies and higher standards.

Provide a brief summary of program's activities/services to be funded:

The Florida FBI National Academy Associates, Inc. 2013 National Retraining Conference serves an important law enforcement purpose. This year's conference will allow law enforcement managers to obtain specialized training on a variety of topics and to hear notable speakers while networking with fellow members. The theme of this year's conference will focus on issues effecting law enforcement on local and global situations. The topic we selected for financial support specifically is Social Media: Probelems, Stategies and Law Enforcement Resources. They will discuss how social media impacts criminal activity such as homicides, fraud, gangs, domestic security etc.

What results are you committed to achieving?

Provide training to Police Executives and Management that will provide them with a greater understanding of how social media impacts criminal activity. Other topics such as managing large scale events, personal development, Cyber Crime, Intelligence Driven Investigations, Human Trafficking, Multiple Casualty Violence, Agency Liability, Leadership in Difficult times, Proactive Officer Wellness and several other training sessions.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: July 1, 2013 To: June 30, 2014

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$40,000.00	\$1,200.00	3.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$55,000.00	\$1,800.00	3.27%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel	\$15,000.00	\$1,385.00	9.23%
10.	Meetings	\$35,000.00	\$1,000.00	2.86%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$145,000.00	\$5,385.00	3.71%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Conference management and marketing pro-rated cost (coordinating details for the session). David Anderson and Mark Lorimer are the conference planners that are paid to oversee the entire conference the amount listed is approx.

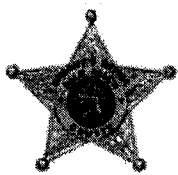
Professional Fees (list vendor and type of service provided):

Cost for the 3 Presenters for Registration Fees and expenses. Lauri Stevens, Principal at LAWS Communications, Mike Duggey, Inspector at FDLE Cyber High Tech Crime Squad and John Marshall, Intelligent Policing Solutions Director, Barrachd Ltd.

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Travel for Speakers - 500.00 Air/Travel and Hotel and ground Transportation - 885.00.

Meetings (attendees, purpose, items needed for meeting):

Presentation Audio-Visual Services to support the training session.

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

PATRICIA Wells
Name (please print)

Conference Chau
Title (please print)

Patricia Wells
Signature

7-10-13
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 10th day of July, 2013 by Patricia Wells (name of individual) as Major (title) of Orange County Sheriff's Office (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public

My Commission Expires:

**DAKNES D. URBINA
NOTARY PUBLIC - STATE OF FLORIDA
COMMISSION # EE125926
EXPIRES 11/29/2015
BONDED THRU 1-688-NOTARY1**