Agenda Item No. 3CC-6

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

13, 2013]	Consent	[X]	Regular
			[]	Public Hearing
	[] Im Beach Count	[] Im Beach County S		[] Ordinance []

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Modification amending the U.S. Department of Justice, Community Oriented Policing Services, COPS Hiring Program Grant to extend the grant period from August 31, 2013 through August 31, 2014.

Summary: The Board of County Commissioners accepted this grant for \$2,639,400 on December 7, 2010; the original period for this grant was September 1, 2010 through August 31, 2013 (R-2010-2044). This agenda item will extend the grant period from August 31, 2013, through August 31, 2014. Grant funding supports ten sworn law enforcement positions. There is no match requirement associated with this award. However, there is a retention period of twelve months after the expiration of the grant period. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2014. Countywide. (PGE)

Background and Justification: The COPS Hiring Program (CHP) is designed to advance community policing by addressing the full-time sworn officer needs of state, local, and tribal law enforcement agencies nationwide. \$298 million in grant funding was appropriated for this initiative through the 2010 Consolidated Appropriations Act. CHP provides funds directly to law enforcement agencies to hire new and/or rehire career law enforcement officers, and to increase their community policing capacity and crime prevention efforts. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.710 and the contract number is 2010-UL-WX--0011.

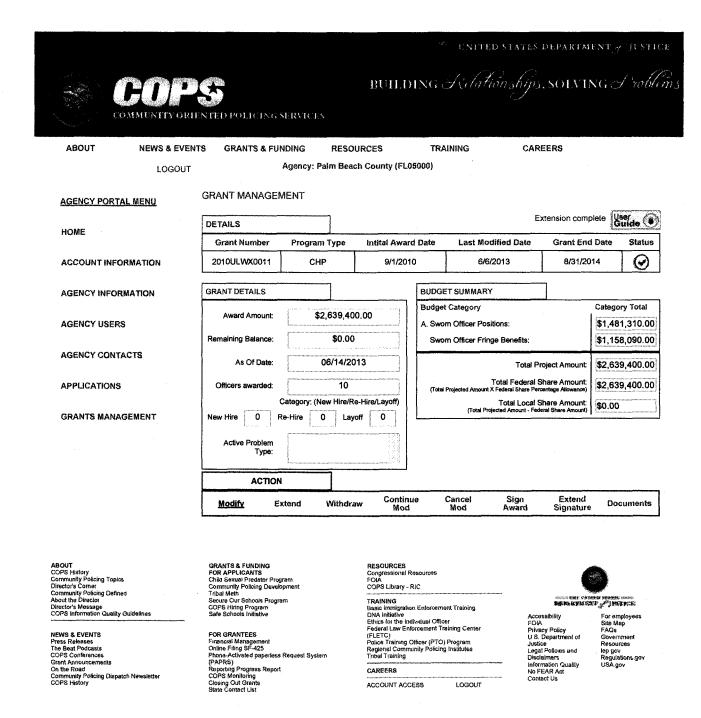
Attachments:

1. Grant Extension 2. R-2010-2044	on	
RECOMMENDED BY:		7/2/13
	DEPARTMENT DIRECTOR	DATE
APPROVED BY: 01/	Palumin	4/29/13
Y Y	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

Fiscal Ye Capital Ex Operating	xpenditures	2013 0 0	2014	2015	2016	2017	
Program (County)	Revenues Income latch (County)	0					
Net Fi	scal Impact	* 0					
# Addi Positio (Cumulati		0					
Is Item In	cluded in Current	Budget: Y	ES X	NO			
Budget Acc	ount No.: Fund _1	152 Agenc	y <u>160</u> Or	g <u>2197</u>	Object _312	9	
	Re	eporting Categ	ory				
B. Red	commended Sou	rces of Fund	ls / Summary	of Fiscal Im	pact:		•
* No	additional fiscal	impact – time	e extension only	y.			
		<u>III</u>	REVIEW CO	<u>MMENTS</u>			
A. OF	MB Fiscal and/or	Contract Ad	lministration (Comments:	4		
	ОЕМВ	W/ 7/24 KN 437/23	7/23	Contract 7-24	t Administration 8 Wh	on cell	1/13
B. Leg	Assistant Cour	Eall hty Attorney	17/29/	13			
C. Oth	er Department R	eview:					
	Departn	nent Director					

This summary is not to be used as a basis for payment.



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Agenda Item No.

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Ordinance

1-2010-2044

Public Hearing

Meeting Date: December 07, 2010

[X] Consent Regular

[]

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

[]

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Ratify, on behalf of the Palm Beach County Sheriff's Office, the Chairperson's signature on the a U.S. Department of Justice, Community Oriented Policing Services, COPS Hiring Program Grant award in the amount of \$2,634,400 for the period of September 1, 2010 through August 31, 2013; (B) Approve a budget amendment of \$2,634,400 in the Sheriff's Grants fund.

Summary: On September 30, 2010, the Palm Beach County Sheriff's Office (PBSO) received a 2010 COPS Hiring Program Grant. Funding provided may be used on or after the official grant award start date to: (1) hire new officer positions (including filling existing officer vacancies that are no longer funded in an agency's budget); (2) rehire officers already laid off (at the time of the updated application) as a result of state, local or tribal budget reductions unrelated to the receipt of grant funding; or (3) rehire officers scheduled to be laid off (at the time of the updated application) on a specific future date as a result of state, local or tribal budget reductions unrelated to the receipt of grant funding. There is no match requirement associated with this award. There is a retention period of twelve months after the expiration of the grant period. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2013. Countywide. (GB)

Background and Justification: The COPS Hiring Program (CHP) is designed to advance community policing by addressing the full-time sworn officer needs of state, local, and tribal law enforcement agencies nationwide. \$298 million in grant funding was appropriated for this initiative through the 2010 Consolidated Appropriations Act. CHP provides funds directly to law enforcement agencies to hire new and/or rehire career law enforcement officers, and to increase their community policing capacity and crime prevention efforts. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.710 and the contract number is 2010-UL-WX--0011.

Attachments:

Budget Amen Award Letter	dment	
RECOMMENDED BY:		
APPROVED BY: /	DEPARTMENT DIRECTOR	12/1/10
	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Tive real Sullimary	or riscai illipact.				
Fiscal Years Capital Expenditures	2011 \$0	2012	2013	2014	2015
Operating Costs External Revenues Program Income (County)	\$2,639,400 (\$2,639,400)	\$ 0	\$ 0	ф 925,990	\$925,990
In-Kind Match (County)					
Net Fiscal Impact	0	\$0	\$0	\$925,990	\$925,990
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current I	Budget: YES _	W-11	NO <u>X</u>	<u> </u>	
Budget Account No.: Fund 11	52 Agency 16	Org	2197	Object 3129	
Rej	porting Category _				
B. Recommended Sour The 2010 COPS Hiring Prog Policing Services, COPS Hiri No additional positions are r expires in FY 2013.	ram Grant is funding Program. The	led by the D re is no mat	epartment of ch requirement	f Justice, Comp ent associated	with this award.
Figures for FY2014 through positions.	n FY2015 are ba	ased on pro	ojected salar	ries and bene	fits for the ten
COPS Hiring Program Grant Total Program Budget			39,400 39,400		
	III RE	/IEW COMI	MENTS		
A. OFMB Fiscal and/or OFMB	Contract Adminis	stration Col	An- 2	- Jacob aministration	m 11 154) (4
B. Legal sufficiency:	by Attorney	~\\ 	<i>V</i>		
C. Other Department Re	eview:				
Departm	ent Director				
This su	mmary is not to	be used as	a basis for p	payment.	