



**II. FISCAL IMPACT ANALYSIS**

<b>Fiscal Years</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 * 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES  NO

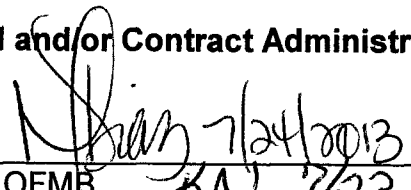
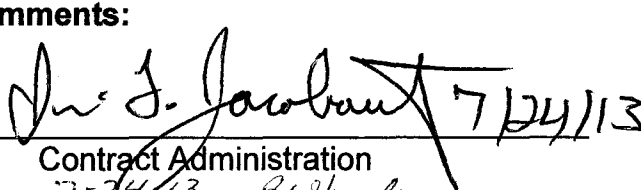
Budget Account No.: Fund 1152 Agency 160 Org 2197 Object 3129  
Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

\* No additional fiscal impact – time extension only.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 _____ OFMB <i>KN 7/23</i> <i>5/31/23</i>	 _____ Contract Administration <i>7-24/13 B. Wheeler</i>
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**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



Agenda Item No. **3BB-1**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

**BAIV 6-1  
B opposed  
R-2010-2044**

Meeting Date: December 07, 2010  Consent  Regular  
 Ordinance  Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to: (A) Ratify, on behalf of the Palm Beach County Sheriff's Office, the Chairperson's signature on the a U.S. Department of Justice, Community Oriented Policing Services, COPS Hiring Program Grant award in the amount of \$2,634,400 for the period of September 1, 2010 through August 31, 2013; (B) Approve a budget amendment of \$2,634,400 in the Sheriff's Grants fund.

**Summary:** On September 30, 2010, the Palm Beach County Sheriff's Office (PBSO) received a 2010 COPS Hiring Program Grant. Funding provided may be used on or after the official grant award start date to: (1) hire new officer positions (including filling existing officer vacancies that are no longer funded in an agency's budget); (2) rehire officers already laid off (at the time of the updated application) as a result of state, local or tribal budget reductions unrelated to the receipt of grant funding; or (3) rehire officers scheduled to be laid off (at the time of the updated application) on a specific future date as a result of state, local or tribal budget reductions unrelated to the receipt of grant funding. There is no match requirement associated with this award. There is a retention period of twelve months after the expiration of the grant period. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2013. Countywide. (GB)

**Background and Justification:** The COPS Hiring Program (CHP) is designed to advance community policing by addressing the full-time sworn officer needs of state, local, and tribal law enforcement agencies nationwide. \$298 million in grant funding was appropriated for this initiative through the 2010 Consolidated Appropriations Act. CHP provides funds directly to law enforcement agencies to hire new and/or rehire career law enforcement officers, and to increase their community policing capacity and crime prevention efforts. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.710 and the contract number is 2010-UL-WX-0011.

**Attachments:**

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY:  DEPARTMENT DIRECTOR DATE

APPROVED BY:  ASSISTANT COUNTY ADMINISTRATOR DATE 12/1/10

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Capital Expenditures	\$0				
Operating Costs	\$2,639,400	\$0	\$0	\$925,990	\$925,990
External Revenues	(\$2,639,400)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0	\$0	\$0	\$925,990	\$925,990
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2197 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

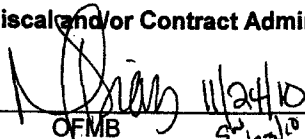
The 2010 COPS Hiring Program Grant is funded by the Department of Justice, Community Oriented Policing Services, COPS Hiring Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2013.

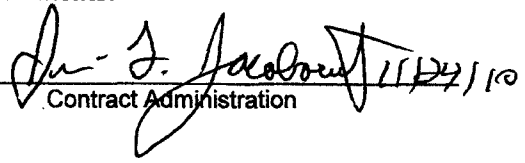
Figures for FY2014 through FY2015 are based on projected salaries and benefits for the ten positions.

COPS Hiring Program Grant	<u>\$2,639,400</u>
Total Program Budget	<u>\$2,639,400</u>

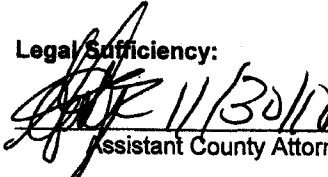
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
 \_\_\_\_\_  
 OFMB 11/24/10  
S.W. 11/22/10

  
 \_\_\_\_\_  
 Contract Administration 11/24/10

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney 11/30/10

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**